

1876m 859/3

1943

CHAPITRE IV

1943

RESULTATS COMPTABLES

SERVICES CENTRAUX

Services Centraux.

[illegible][illegible]

Services Centraux.

Art		JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
24	T. C. < 0.4	1 ^p 2 3																							
25	M. O. < 0.4	1 ^p 2 3			0.1	0.1	- 0.1	"	0.1	0.1		0.1		0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1		
26	Dépenses connexes de trav. & comp.	1 ^p 2 3																							
27	Manœuvres p. machines	1 2																							
28	Essai divers	1 ^p 2 3																							
30	Comptes à répartir	1 2 3 4 5 ^p																							
Personnel																									
Entreprise																									
Matériel					0.1	0.1	- 0.1	"	0.1	0.1		0.1		0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1		
Total Art. 24 à 30					0.1	0.1	- 0.1	"	0.1	0.1		0.1		0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1		
29	Frais généraux			- 0.3																					
ENSEMBLE DES DEPENSES NORMALES																									
Personnel			1.1	1.1	2.1	1.1	3.2	1.1	4.2	1.1	5.2	1.1	6.2	1.1	7.2	1.1	8.2	1.2	9.4	1.1	10.5	8.1	11.6	3.7	15.1
Entreprise																									
Matériel & divers			0.1	0.1	0.2	0.1	0.3	"	0.3	0.4	0.7	0.1	0.8	1.0	1.1	0.1	1.1	"	0.1	0.1	1.2	0.1	1.3	0.1	1.4
Total brut			1.2	1.1	2.3	1.2	3.5	1.1	4.5	1.4	5.9	1.1	7.0	1.2	8.2	1.1	9.3	1.2	10.5	1.2	11.7	1.2	12.9	3.8	16.5

Services
Centraux.

[illegible]

Services Centraux.

45	Dommages aux approvision ^{ts}	$\left\{ \begin{array}{l} 1 \\ 2 \\ 3 \\ 4 \end{array} \right.$								
46	Dépenses diverses	$\left\{ \begin{array}{l} 1^P \\ 2 \\ 3 \end{array} \right.$								
47	Prestation	$\left\{ \begin{array}{l} 1^P \\ 2 \\ 3 \\ 4 \\ 5 \end{array} \right.$								
<u>Personnel</u>										
<u>Entreprise</u>										
<u>Matières & divers</u>										
<u>Total Art. 45 à 47</u>										

Personnel.....
Charges patronales.....
Entreprise.....
Matières.....
Crédit.....

<u>Total Général</u>											
<u>Personnel</u>	1.1	1	2.1	1.1	3.2	1	4.2	1.0	5.2	1.0	6.2
<u>Charges patronales</u>			"			0.1	0.1	"	0.1	"	0.1
<u>Entreprise</u> -	"	"	"			"	"	"	"	"	"
<u>Matières & divers</u>	0.1	0.1	0.2	0.1	0.3	"	0.3	0.4	0.7	0.1	0.8
<u>Crédit</u>	"	"				"	"	"	"	"	"
 <u>ENSEMBLE</u>	 1.2	 1.1	 2.3	 1.2	 3.5	 1.1	 4.6	 1.4	 6-	 1.1	 7.1
(brut)											
Frais Généraux -			0.3								

[illegible]

CHAPITRE IV

1943

RESULTATS COMPTABLES

ENSEMBLE

ENSEMBLE

ENSEMBLE			FEBVIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOUT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		
Art.			mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
1	S ^c Central des I. F.	1 ^P	1.1	1.0	2.1	1.1	3.2	1.0	4.2	1.0	5.2	1.0	6.2	1.0	7.2	1.0	8.2	1.2	9.4	1.1	10.5	1.1	11.6	3.5	15.1
		2	"	0.1	0.1	"	0.1	0.1	0.2	0.1	0.3	0.1	0.4	0.2	0.6	"	0.6	"	0.6	0.1	0.7	"	0.7	0.1	0.8
2	Services régionaux	1 ^P	16.5	16.8	33.3	17.0	50.3	17.0	67.3	17.6	84.9	17.2	102.1	15.7	117.8	19.2	137.0	19.9	156.9	18.2	175.1	19.2	194.3	51.5	245.8
		2	1.3	2.6	3.9	2.2	6.1	2.3	8.4	2.5	10.9	2.5	13.4	2.6	16.0	4.0	20.0	2.6	22.6	7.0	29.6	3.0	32.6	24.9	57.5
3	Arrondissements	1 ^P	32.7	33.5	66.2	35.3	101.5	34.9	136.4	35.6	172.0	35.7	207.7	35.6	243.3	36.8	280.1	34.9	315.0	37.1	352.1	37.2	389.3	89.0	478.3
		2	0.7	1.5	2.2	1.8	4.0	1.7	5.7	1.7	7.4	2.5	9.9	1.2	11.1	2.2	13.3	2.1	15.4	2.0	17.4	1.8	19.2	4.2	23.4
4	Apprentissage formation	1 ^P	0.7	1.3	2.0	1.6	3.6	1.9	5.5	2.0	7.5	1.6	9.1	1.5	10.6	1.2	11.8	1.3	13.1	1.7	14.8	2.6	17.4	10.9	28.3
		2	0.3	0.5	0.8	0.6	1.4	0.4	1.8	0.4	2.2	0.4	2.6	0.4	3.0	0.4	3.4	0.5	3.9	0.4	4.3	0.4	4.7	1.0	5.7
Personnel			51.0	52.6	103.6	55.0	158.6	54.8	213.4	56.2	269.6	55.5	325.1	53.8	378.9	58.2	437.1	57.3	494.4	58.1	552.5	60.1	612.6	154.9	767.5
Matériel & divers			2.3	4.7	7.0	4.6	11.6	4.5	16.1	4.7	20.8	5.5	26.3	4.4	30.7	6.6	37.3	5.2	42.5	9.5	52.0	5.2	57.2	30.2	87.4
Total des Art. 1 à 4			53.3	57.3	110.6	59.6	170.2	59.3	229.5	60.9	290.4	61.0	351.4	58.2	409.6	64.8	474.4	62.5	536.9	67.6	604.5	65.3	669.8	185.1	854.9
5	Surveillance	1 ^P	24.9	23.4	48.3	23.7	72.0	24.2	96.2	24.5	120.7	25.5	146.2	26.0	172.2	26.6	198.8	28.1	226.9	27.2	254.1	28.1	282.2	45.0	327.2
		2	0.3	0.4	0.7	0.4	1.1	0.6	1.7	0.3	2.0	0.6	2.6	0.8	3.4	0.6	4.0	0.6	4.6	0.7	5.3	0.7	6.0	1.4	7.4
Total de l'art. 5			25.2	23.8	49.0	24.1	73.1	24.8	97.9	24.8	122.7	26.1	148.8	26.8	175.6	27.2	202.8	28.7	231.5	27.9	259.4	28.8	288.2	46.4	334.6
6	Entretien de la voie, terrasse...	1 ^P	76.3	83.7	160.0	81.5	241.5	87.3	328.8	87.0	415.8	92.6	508.4	90.4	598.8	92.5	691.3	99.9	791.2	84.0	875.2	84.2	959.4	151.3	1.110.7
		2 ^E	5.2	9.8	15.0	14.4	29.4	14.4	43.8	15.8	59.6	13.3	72.9	10.8	83.7	14.7	98.4	11.9	110.3	14.2	124.5	14.6	139.1	27.2	166.3
		3	10.9	20.5	31.4	25.3	56.7	28.3	85.0	28.2	113.2	29.4	142.6	31.7	174.3	34.6	208.9	31.1	240.0	33.6	273.6	29.0	302.6	49.0	351.6
		4	-0.8	-1.1	-1.9	-0.2	-2.1	-0.2	-2.3	-0.3	-2.6	-0.1	-2.7	-1.0	-3.7	-0.6	-4.3	-0.4	-4.7	-0.5	-5.2	-0.2	-5.4	-1.0	-6.4
7	Entretien des ouvrages d'art	1 ^P	0.6	1.0	1.6	0.6	2.2	0.6	2.8	0.8	3.6	0.9	4.5	1.0	5.5	1.1	6.6	1.4	8.0	1.3	9.3	1.1	10.4	2.7	13.1
		2 ^E	0.8	0.6	1.4	1.2	2.6	1.4	4.0	1.2	5.2	1.2	6.4	1.5	7.9	1.4	9.3	1.8	11.1	2.0	13.1	2.4	15.5	5.5	21.0
		3	0.1	0.2	0.3	0.2	0.5	0.6	1.1	0.5	1.6	0.6	2.2	0.5	2.7	0.6	3.3	0.3	3.6	0.7	4.3	0.6	4.9	1.2	6.1
8	Signalisation	1 ^P	20.2	22.8	43.0	22.5	65.5	24.0	89.5	23.3	112.8	24.8	137.6	23.8	161.4	24.4	185.8	30.5	216.3	26.3	242.6	28.5	271.1	40.3	311.4
		2 ^E	1.2	1.2	2.4	1.3	3.7	2.0	5.7	1.6	7.3	1.7	9.0	1.6	10.6	1.6	12.2	1.6	13.8	1.7	15.5	2.4	17.9	12.0	29.9
		3	4.5	6.1	10.6	8.6	19.2	10.0	29.2	12.0	41.2	9.5	50.7	9.9	60.6	9.0	69.6	9.8	79.4	10.4	89.8	12.3	102.1	19.5	121.6
9	install. élect.	1 ^P	2.6	1.9	4.5	2.8	7.3	2.7	10.0	3.1	13.1	3.0	16.1	2.9	19.0	3.0	22.0	3.0	25.0	3.3	28.3	3.1	31.4	3.4	34.8
		2 ^E	"	0.4	0.4	0.2	0.6	0.3	0.9	0.2	1.1	0.2	1.3	-0.2	1.1	0.2	1.3	0.1	1.4	0.3	1.7	0.2	1.9	0.7	2.6
		3	0.4	0.8	0.9	0.1	1.0	0.4	1.4	0.9	2.3	0.7	3.0	0.8	3.8	1.2	5.0	1.1	6.1	1.0	7.1	1.0	8.1	-0.2	7.9
10	matériel fixe	1 ^P	2.0	2.4	4.4	2.2	6.6	2.5	9.1	2.3	11.4	2.4	13.8	2.5	16.3	2.6	18.9	2.9	21.8	2.6	24.4	2.7	27.1	4.8	31.9
		2 ^E	0.2	0.8	1.0	0.8	1.8	1.1	2.9	1.3	4.2	0.9	5.1	0.8	5.9	1.0	6.9	1.3	8.2	1.4	9.6	1.4	11.0	3.5	14.5
		3	0.3	1.0	1.3	1.0	2.8	2.7	5.0	1.3	6.3	1.0	7.3	2.5	9.8	1.2	11.0	1.3	12.3	2.9	15.2	1.7	16.9	1.5	18.4
11	install. hydr.	1 ^P	0.8	0.9	1.7	0.8	2.5	0.9	3.4	0.9	4.3	1.0	5.3	1.2	6.5	1.1	7.6	1.2	8.8	1.2	10.0	1.3	11.3	2.1	13.4
		2	0.2	0.2	0.4	0.6	1.0	0.3	1.3	0.5	1.8	0.5	2.3	0.6	2.9	0.5	3.4	0.6	4.0	0.7	4.7	1.1	5.8	1.7	7.5
		3	0.1	0.8	0.6	0.5	1.1	0.9	2.0	0.3	2.3	0.3	2.6	1.3	3.9	0.4	4.3	0.2	4.5	1.5	6.0	0.7	6.7	1.3	8.0
12	Bâtiments	1 ^P	7.0	8.1	15.1	6.9	22.0	7.4	29.4	7.1	36.5	7.2	43.7	7.2	50.9	7.2	58.1	9.5	67.6	7.3	74.9	7.7	82.6	14.6	97.2
		2	5.1	8.8	13.6	10.7	24.3	11.2	35.5	12.8	48.3	10.5	58.8	12.0	70.8	12.6	83.4	12.0	95.4	13.4	108.8	15.0	123.8	34.1	157.9
		3	1.9	3.7	5.6	4.2	9.8	4.2	14.0	4.7	18.7	4.1	22.8	3.9	26.7	4.3	31.0	5.1	36.1	4.0	40.1	5.0	45.1	9.7	54.8
13	Logement	1 ^P	1.5	1.9	3.4	1.8	5.2	2.2	7.4	2.0	9.4	2.0	11.4	2.1	13.5	2.1	15.6	2.5	18.1	2.2	20.3	2.1	22.4	5.8	28.2
		2	1.7	2.0	3.7	2.6	6.3	2.3	8.6	3.0	11.6	2.7	14.3	3.2	17.5	4.0	21.5	4.0	25.5	4.1	29.6	4.6	34.2	10.4	44.6
		3	0.6	1.1	1.7	1.3	3.0	1.2	4.8	1.3	6.1	1.1	7.2	1.5	8.7	1.5	10.2	1.3	11.5	1.5	13.0	1.5	14.5	1.5	16.0

ENSEMBLE

Art.	§	JANVIER		FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		(1)	
		mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	diff.	budget
14	Renouvellements voies principales	1 ^P	1.9	1.8	3.7	2.4	6.1	2.1	8.2	2.1	10.2	2.3	12.5	3.0	15.5	3.3	18.8	3.9	22.7	2.7	25.4	2.5	27.9	3.2	31.1		
		2	2.8	3.5	6.3	5.8	12.1	6.1	18.2	5.9	24.1	5.4	29.5	7.9	37.4	5.7	43.1	5.5	48.6	7.4	56.0	6.8	62.8	14.5	77.3		
		3	1.0	-0.9	0.1	-16.6	-16.5	2.4	-14.1	11.3	-2.8	0.4	-2.4	7.3	4.9	0.9	5.8	3.8	9.6	1.1	10.6	1.1	11.7	23.1	34.8		
		4	3.1	0.4	3.5	-2.1	1.4	2.5	3.9	1.2	5.1	1.4	6.5	0.7	7.2	0.8	8.0	3.1	11.1	1.6	12.6	0.9	13.5	7.6	21.1		
15	Remplacements d'appareils sur voies pples	1 ^P	0.5	0.8	1.3	0.6	1.9	0.5	2.4	0.5	2.9	0.6	3.5	1.0	4.5	1.4	5.9	1.1	7.0	0.7	7.7	1.0	8.7	1.7	10.4		
		2	0.3	0.2	0.5	0.3	0.8	0.2	1.0	0.5	1.5	0.4	1.9	0.6	2.5	0.5	3.0	0.7	3.7	0.6	4.3	0.8	5.1	2.3	7.4		
		3	0.1	1.3	1.4	2.2	3.6	3.9	7.5	4.0	11.5	2.7	14.2	2.8	17.1	2.3	19.3	4.9	24.2	2.0	26.2	3.8	30.0	12.1	42.1		
16	Grosses réparat. autres que les renouvellements	1 ^P	2.2	3.9	6.1	3.1	9.2	4.5	13.7	4.7	18.4	2.8	21.2	2.4	23.6	2.7	26.3	2.5	28.8	3.5	32.3	5.3	37.6	8.6	46.2		
		2	1.9	2.9	4.8	5.2	10.0	5.8	15.8	6.8	22.6	6.7	29.3	8.8	38.1	7.8	45.9	6.5	52.5	9.9	62.4	9.0	71.4	25.5	96.9		
		3	1.7	2.5	4.2	2.3	6.5	3.5	10.0	4.1	14.1	3.1	17.1	4.4	21.5	4.4	25.9	3.3	29.2	4.7	33.9	9.2	43.1	7.8	50.9		
17	Grosses réparat. des ouvrages d'art	1 ^P	0.3	0.4	0.7	0.2	0.9	0.3	1.2	0.4	1.6	0.5	2.1	0.4	2.5	0.5	3.0	0.8	3.8	0.7	4.5	0.5	5.0	1.1	6.1		
		2	1.8	1.2	3.0	1.9	4.9	1.7	6.6	1.5	8.2	2.4	10.6	2.2	12.8	2.3	15.1	2.3	17.4	3.8	21.2	4.1	25.3	9.2	34.5		
		3	0.9	0.2	1.1	0.3	1.4	0.1	1.5	0.7	2.2	0.4	2.6	0.3	2.9	0.4	3.3	0.5	3.8	0.7	4.5	0.3	4.8	2.8	7.6		
18	Grosses répar. des install. de sécurité	1 ^P	0.9	1.2	2.1	1.1	3.1	0.8	3.9	1.1	5.0	0.8	5.8	1.1	6.8	1.3	8.1	1.1	9.2	1.3	10.5	1.1	11.6	1.8	13.4		
		2	0.5	0.7	1.2	0.7	1.9	1.1	3.0	1.1	4.1	0.5	4.5	0.9	5.4	0.9	6.3	1.2	7.5	1.2	8.7	1.1	9.8	3.5	13.3		
		3	0.6	1.0	1.6	0.9	2.5	0.9	3.4	0.9	4.3	1.4	5.7	0.9	6.6	1.2	7.8	0.9	9.7	0.9	10.6	2.3	13.1	4.9	18.0		
19	Grosses répar. des inst. spéc. à la tract. électr.	1 ^P	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	0.1	0.3	"	0.3	0.1	0.4	0.1	0.5	0.1	0.6	"	0.6	4.3	4.9		
		2	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	0.4	0.5	"	0.5	0.2	0.7	0.2	0.9	0.2	1.1	0.2	1.3		
		3	0.1	-0.1	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	0.1	0.4	0.1	0.5	2.8	3.3		
20	G.R. au mat. fixe des gares, dépôts, ateliers	1 ^P	0.1	"	0.1	0.1	0.2	0.1	0.3	0.1	0.4	"	0.4	0.1	0.5	"	0.5	0.1	0.6	0.2	0.8	0.1	0.9	0.4	1.3		
		2	0.3	0.4	0.7	0.4	1.1	0.3	1.4	1.0	2.4	0.6	3.0	1.3	4.3	0.6	4.9	0.6	5.5	0.5	6.0	1.1	7.1	2.9	10.0		
		3	"	0.2	0.2	0.2	0.4	0.1	0.5	0.4	0.9	0.9	1.8	0.3	2.1	0.7	2.8	0.3	3.1	1.5	4.6	1.0	5.6	3.1	8.6		
21	G.R. des installations hydrauliques	1 ^P	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	0.1	0.3	-	0.3		
		2	0.3	0.2	0.5	0.1	0.6	0.2	0.8	0.1	0.9	0.3	1.2	"	1.2	0.1	1.3	"	1.3	0.3	1.6	0.3	1.9	0.5	2.4		
		3	"	0.1	0.1	"	0.1	0.1	0.2	0.1	0.3	0.1	0.4	"	0.4	"	0.4	0.1	0.5	"	0.5	0.2	0.7	0.1	0.8		
22	G.R. des bâtiments d'Admin. de gare	1 ^P	0.1	0.1	0.2	0.1	0.3	0.1	0.4	0.1	0.5	"	0.5	0.2	0.7	0.1	0.8	0.2	1.0	0.3	1.3	0.1	1.4	0.3	1.7		
		2	2.7	3.1	5.8	4.2	10.0	3.4	13.4	2.7	16.1	3.3	19.4	3.9	23.3	3.2	26.5	3.2	29.7	4.4	34.1	4.1	38.1	13.9	52.0		
		3	0.2	0.3	0.5	"	0.5	0.6	1.1	0.3	1.4	0.6	2.0	0.4	2.4	0.4	2.8	0.2	3.0	0.7	3.7	0.8	4.5	2.2	6.7		
23	G.R. aux logements	1 ^P	0.1	0.1	0.2	0.1	0.3	"	0.3	0.2	0.5	"	0.5	0.1	0.6	0.1	0.7	0.1	0.8	0.1	0.9	0.1	1.0	0.2	1.2		
		2	1.2	0.9	2.1	1.1	3.2	1.2	4.4	1.2	5.6	1.4	7.0	1.1	8.1	0.9	9.0	1.6	10.6	1.3	11.9	2.8	14.7	4.1	18.8		
		3	0.4	0.3	0.7	0.3	1.0	0.3	1.3	0.3	1.6	0.3	1.9	0.3	2.2	0.7	2.9	0.3	3.2	0.2	3.4	0.2	3.6	1.1	4.7		
Personnel.....			6.1	8.5	14.6	7.6	22.2	8.5	30.7	9.1	39.8	7.1	46.9	8.3	55.2	9.5	64.7	9.9	74.6	9.6	84.2	10.8	95.0	21.6	116.6		
Entreprise....			11.8	13.1	24.9	19.7	44.6	20.1	64.7	20.8	85.5	21.1	106.5	127.1	133.6	22.0	155.6	21.9	177.5	29.6	207.1	30.2	237.3	76.6	313.9		
Matériel & divers..			8.1	5.3	13.4	12.4	1.1	14.4	15.4	23.3	38.7	11.3	50.0	17.4	67.4	11.9	79.3	18.3	97.6	13.4	111.0	20.1	131.1	67.5	198.6		
Total des Art. 14 à 23			26.0	26.0	52.9	14.9	67.8	43.0	110.8	53.2	164.1	39.4	203.4	52.8	256.2	43.4	299.6	50.1	349.7	52.6	402.3	61.1	463.4	165.7	629.1		

ENSEMBLE

ENSEMBLE			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		(1)			
Art.		§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
24	T.C	1 ^P	0.9	1.9	2.8	0.9	3.7	1.-	4.7	1.2	5.9	1.1	7.-	0.8	7.8	1.4	9.2	1.1	10.3	0.9	11.2	1.-	12.2	2.1	14.3			
		2	3.2	4.2	7.4	5.6	13.-	4.4	17.4	4.5	22.0	4.8	26.8	5.-	31.8	4.4	36.2	4.7	40.9	4.4	45.3	4.9	50.2	7.9	58.1			
		3	0.8	1.1	1.9	0.9	2.8	2.6	5.4	2.4	7.8	1.4	9.2	1.4	10.6	0.7	11.3	1.1	12.4	2.1	14.5	2.4	16.9	7.4	24.3			
25	M.O.	1 ^P	1.2	1.5	2.7	1.3	4.0	1.4	5.4	1.4	6.8	1.5	8.3	1.6	9.9	1.4	11.3	1.7	13.-	1.7	14.7	1.4	16.1	3.4	19.5			
		2	0.4	0.4	0.8	0.5	1.3	0.5	1.8	0.6	2.4	0.6	3.-	0.8	3.8	0.7	4.5	0.7	5.2	0.9	6.1	1.3	7.4	1.6	9.-			
		3	1.8	3.5	5.3	4.0	9.3	3.0	12.3	3.3	15.6	4.0	19.6	3.8	23.4	3.9	27.3	3.8	31.1	4.0	35.1	6.2	41.3	2.4	43.7			
26	Dépenses courantes de trav. compris	1 ^P	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2			
		2	"	"	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	0.2	0.5	0.2	0.7	0.3	1.0			
		3	"	"	"	"	"	-0.1	-0.1	"	-0.1	"	-0.1	-0.1	-0.2	"	-0.2	0.1	-0.1	0.1	"	"	0	"	0.1	0.1		
27	Manceuv.p.machin.	1	0.5	1.6	2.1	1.6	3.7	2.2	5.9	1.7	7.6	1.8	9.4	1.8	11.2	1.8	13.0	1.4	14.4	1.6	16.0	1.9	17.9	2.6	20.5			
		2	"	-0.1	-0.1	-0.1	-0.2	-0.7	-0.9	-0.3	-1.2	-0.2	-1.4	-0.4	-1.8	-0.3	-2.1	-0.1	-2.2	-0.2	-2.4	-0.2	-2.6	-0.3	-2.9			
28	Essais divers	1 ^P	"	0.1	0.1	0.1	0.2	"	0.2	0.1	0.3	0.1	0.4	"	0.4	0.1	0.5	"	0.5	"	0.5	"	0.5	0.2	0.7			
		2	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	0.1	0.3	-0.1	0.2	0.1	0.3			
		3	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.2	"	0.2	0.2	0.4	"	0.4	0.3	0.7	0.3	1.-	0.1	1.1			
30	Comptes à répartir	1	5.9	-1.1	4.8	0.5	5.3	"	5.3	1.7	7.0	2.1	9.1	4.-	13.1	1.4	14.5	0.8	15.3	2.4	17.7	0.6	18.3	-18.3				
		2	-0.9	-5.1	-6.0	-1.2	-7.2	-0.9	-8.1	-0.3	-8.4	-0.2	-8.6	-0.7	-9.3	-0.6	-9.9	-0.8	-10.7	0.5	-10.2	-3.4	-13.6	13.6				
		3	1.1	3.5	4.6	-0.1	4.5	-1.9	2.6	-0.1	2.5	-2.4	0.1	-0.1	"	2.-	2.-	0.2	2.2	-1.7	0.5	-3.5	-3.-	3.-				
		4	0.1	2.4	2.5	-0.1	2.4	-1.2	1.2	3.5	4.7	3.-	7.7	-3.5	4.2	1.2	5.4	-5.1	0.3	0.6	0.9	-12.9	-12.-	12.-				
		5	15.1	-1.5	13.6	4.3	17.9	4.9	22.8	4.-	26.8	-7.-	19.8	-7.5	12.3	-5.9	6.4	-10.4	-4.-	-8.5	-12.5	-2.5	-15.-	15.-				
																								-11.8	-11.8			
	Personnel		17.2	2.0	19.2	6.6	25.8	7.3	33.1	6.7	39.8	-4.3	35.5	-5.-	30.5	-3.-	27.5	-7.5	20.0	-5.9	14.1	-0.1	14.-	20.7	34.7			
	Entreprise		3.6	4.6	8.2	6.3	14.5	4.9	19.4	5.3	24.7	5.4	30.1	5.9	36.-	5.2	41.2	5.4	46.6	5.6	52.2	6.3	58.5	9.9	68.4			
	Matières & Divers		9.3	5.9	15.2	5.5	20.7	3.-	23.7	11.9	35.6	9.6	45.2	6.2	51.4	10.3	61.7	1.4	63.1	9.7	72.8	-8.6	64.2	10.8	75.-			
	Total de l'Art. 24 à 30		30.1	12.5	42.6	18.4	61.-	15.2	76.2	23.9	100.1	10.7	110.8	7.1	117.9	12.5	130.4	-0.7	129.7	9.4	139.1	-2.4	136.7	41.1	178.1			
29	Frais Généraux		-3.5																									
ENSEMBLE DES DEPENSES NORMALES																												
	Personnel		210.2	209.2	419.4	212.-	631.4	222.4	853.8	223.0	1.076.8	217.7	1.294.5	214.2	1.508.7	225.3	1.734.-	238.7	1.972.7	217.2	2.189.9	229.6	2.419.5	467.2	2.886.7			
	Entreprise		29.8	41.2	71.-	57.8	128.8	58.-	186.8	62.5	249.3	57.4	306.7	63.3	370.-	63.2	433.2	60.6	493.8	73.-	566.8	78.2	645.0	181.6	826.6			
	Matières & Divers		38.0	48.8	86.8	39.1	125.9	70.6	196.5	89.1	285.6	73.6	359.2	79.9	439.1	81.6	520.7	71.3	596.-	88.5	684.5	69.2	753.7	194.7	948.4			
	Total		278.0	299.2	574.2	308.9	886.1	350.1	1.237.1	374.6	1.611.7	348.7	1.960.4	357.4	2.317.8	370.1	2.687.9	374.6	3.062.5	378.7	3.441.2	377.0	3.818.2	843.5	4.661.7			

ENSEMBLE

ENSEMBLE		FEVRIER		MARS		AVRIL		MAI		JUIN			
Art.	§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
DEPENSES de GUERRE.													
31	{ Inté de repli: { 1 ^{CP}	0.5	1.0	1.3	-0.5	0.8	1.2	2.0	0.4	2.4	0.4	2.8	
	" " de zone { 2 ^{CP}	3.5	3.0	6.5	2.7	9.2	2.7	11.9	2.9	14.8	3.0	17.8	
	Total de l'Art. 31...	3.8	4.0	7.8	2.2	10.0	3.9	13.9	3.3	17.2	3.4	20.6	
32	Défense	1 ^P	0.5	0.8	1.3	0.7	2.0	0.8	2.8	1.0	3.8	0.7	4.5
		2	"	"	"	"	"	"	"	0.1	0.1	"	0.1
		3	0.1	0.5	0.6	0.7	1.3	"	1.3	0.4	1.7	0.7	2.4
		4	0.1	0.4	0.5	0.5	1.	0.8	1.8	0.7	2.5	0.6	3.1
	passive	5	"	0.1	0.1	0.2	0.3	0.2	0.5	0.5	1.-	0.4	1.4
		6	1.2	3.1	4.3	7.	11.3	7.6	18.9	8.3	27.2	7.4	34.6
		7	"	"	"	"	"	"	"	"	"	"	"
		8	"	"	"	"	"	"	"	"	"	"	"
Personnel		0.5	0.8	1.3	0.7	2.	0.8	2.8	1.	3.8	0.7	4.5	
Autres dépenses		1.4	4.1	5.5	8.4	13.9	8.6	22.5	10.	32.5	9.1	41.6	
Total de l'Art. 32.		1.9	4.9	6.8	9.1	15.9	9.4	25.3	11.	36.3	9.8	46.1	
33	Réparation et remplacement du M.O.	1 ^P	"	"	"	"	"	"	"	"	"	"	
		2	"	"	"	"	"	"	"	"	"	"	
		3	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2
		4	"	"	"	"	"	"	"	"	"	"	"
		5 ^P	"	"	"	"	"	"	"	"	"	"	"
		6	"	"	"	"	"	"	"	"	"	"	"
		7	"	"	"	"	"	"	"	"	"	"	"
		8	"	"	"	"	"	"	"	"	"	"	"
34	Réparation et reconstruction de gais et d'appareils	1 ^P	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	0.1	0.3
		2	0.1	0.1	0.2	0.1	0.3	0.1	0.4	"	0.4	0.2	0.6
		3	"	0.1	0.1	0.6	0.7	0.1	0.8	0.1	0.9	0.1	1.
		4	"	"	"	"	"	"	"	"	"	"	"
		5 ^P	0.2	1.1	1.3	1.2	2.5	2.9	5.4	4.	9.4	2.1	11.5
		6	0.1	0.3	0.4	0.4	0.8	0.3	1.1	0.9	2.0	1.5	3.5
		7	0.4	0.7	1.1	1.4	2.5	2.8	5.3	2.6	7.9	2.1	10.
		8	"	"	"	"	"	"	"	"	"	"	"
35	Réparation reconstruction des ouvrages d'art	1 ^P	0.1	0.4	0.5	5.4	5.9	1.1	7.0	0.5	7.5	0.1	7.6
		2	1.6	10.9	12.5	29.	41.5	5.3	46.8	3.6	50.4	5.8	56.2
		3	-0.3	"	-0.3	-1.0	-1.3	-1.6	-2.9	-0.5	-3.4	0.1	-3.3
		4	"	"	"	"	"	"	"	"	"	"	"
		5 ^P	"	"	"	0.1	0.1	0.1	0.2	"	0.2	"	0.2
		6	"	0.1	0.1	"	0.1	0.3	0.4	0.3	0.7	0.5	1.2
		7	"	"	"	0.1	0.1	"	0.1	0.1	0.2	0.1	0.3
		8	"	"	"	"	"	"	"	"	"	"	"
Personnel		0.1	0.5	0.6	5.4	6.0	1.2	7.2	0.5	7.7	0.2	7.9	
Entreprise		1.7	11.0	12.7	29.1	41.8	5.4	47.2	3.6	50.8	6.	56.8	
Matières		-0.2	0.1	-0.1	-0.4	-0.5	-1.8	-2.0	-0.3	-2.3	0.2	-2.1	
Crédit		"	"	"	"	"	"	"	"	"	"	"	
Personnel		0.2	1.1	1.3	1.3	2.6	3.0	5.6	4.	9.6	2.1	11.7	

JUILLET		AOUT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE	
mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
0.2	3	0.7	3.7	0.3	4	0.4	4.4	0.9	5.3	0.6	5.9
2.8	6.5	2.9	23.5	2.9	25.4	2.7	29.1	2.8	31.9	3.1	35
3.0	23.5	3.6	27.2	3.2	30.4	3.1	33.5	3.7	37.2	3.7	40.9
0.8	5.3	1.0	6.3	1.3	7.6	1.0	8.6	0.8	9.4	1.6	11
	0.1	0.2	0.3	0.1	0.4	0.2	0.6	0.2	0.8	0.7	1.5
0.6	3.0	0.4	3.4	0.4	3.8	0.3	4.1	0.3	4.4	0.4	4.8
0.4	3.5	0.4	3.9	2.4	6.3	0.6	6.9	0.7	7.6	1.8	9.4
1.3	2.7	0.5	3.2	1.2	4.4	1.3	5.7	0.6	6.3	2.5	8.8
6.6	41.2	8	49.2	10.1	59.3	5.6	64.9	8.7	73.6	16.7	90.3
			135		81.8						
		-19.6	-19.6	-40.7	-60.3		-60.3	-13.1	-73.4		-73.4
0.8	5.3	1.0	6.3	1.3	7.6	1	8.6	0.8	9.4	1.6	11
8.9	50.5	-10.1	40.4	-26.5	13.9	8	21.9	-2.6	19.3	22.1	41.4
9.7	55.8	-9.1	46.7	-25.2	21.9	9	30.5	-1.8	28.7	23.7	52.4
	0.2	0.1	0.3		0.3	0.2	0.5		0.5	0.2	0.7
										0.1	0.1
		0.2	0.2		0.2		0.2	0.1	0.3	0.2	0.5
	0.3		0.3		0.3		0.3		0.3	0.1	0.4
0.1	0.7	0.2	0.9	0.2	1.1	0.1	1.2		1.2	0.1	1.3
0.1	1.1	0.1	1.2	0.1	1.3		1.3	0.1	1.4	0.1	1.5
	2.1										
1.6	13.1	1.5	14.6	4.1	18.7	8.4	27.1	7.9	35	10.3	45.3
1.4	4.9	2.8	7.7	2.7	10.4	3.9	14.3	2.1	16.4	11.8	28.2
1.7	11.7	1.4	13.1	1.8	14.6	7.5	22.1	6.1	28.2	18.7	46.9
	27.7										77.9
0.3	7.9	0.3	8.2	0.3	8.5	-0.2	8.3	0.2	8.5	0.3	8.8
2.4	58.6	2.2	60.8	3.6	64.4	-1.5	62.9	1.8	64.7	1.2	65.9
-0.5	-3.8	0.5	-3.3	0.3	-3	-0.7	-3.7	0.1	-3.6	-0.4	-4
	62.7										
	0.2		0.2	0.1	0.3		0.3	0.1	0.4	0.6	1
0.4	1.6	0.3	1.9	0.1	2.0	0.4	2.4	0.3	2.7	2.5	5.2
0.1	0.4	0.1	0.5	-0.1	0.4	0.1	0.5		0.5	0.9	1.4
	24.2										69.5
0.3	8.2	0.3	8.5	0.3	8.8	-0.2	8.6	0.2	8.8	0.4	9.2
2.5	59.3	2.4	61.7	3.8	65.5	-1.4	64.1	1.8	65.9	1.3	67.2
-0.4	-2.5	0.7	-1.8	0.4	-1.4	-0.5	-1.9	0.2	-1.7	-0.1	-1.8
1.6	13.3	1.5	14.8	4.2	19.0	8.4	27.4	8	35.4	10.9	46.3

ENSEMBLE

Art.	§	JANVIER	FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE	
			mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
36	1 ^P	0.2	0.1	0.3	0.1	0.4	0.1	0.5	"	0.5	0.1	0.6	"	0.6	0.1	0.7	0.1	0.8	0.1	0.9	0.1	1.0	0.1	1.0
	2	0.1	0.2	0.3	0.1	0.4	"	0.4	0.1	0.5	0.1	0.6	"	0.6	"	0.7	0.1	0.8	-0.1	0.7	-0.2	0.5	0.1	0.5
	3	0.2	0.3	0.7	"	0.7	0.3	1.0	0.3	1.3	0.2	1.5	0.2	1.7	"	1.8	0.1	1.9	0.2	2.1	0.5	2.6	0.1	2.7
	4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	5 ^P	0.1	0.3	0.4	0.2	0.6	0.4	1.0	0.4	1.4	0.2	1.6	0.9	2.5	0.2	2.7	0.8	3.5	1.0	4.5	0.8	5.3	0.9	6.2
	6	"	0.1	0.1	"	0.1	0.1	0.2	0.1	0.3	0.2	0.5	0.4	0.9	0.4	1.3	0.5	1.8	0.5	2.3	0.4	2.7	1.2	3.9
	7	0.2	0.1	0.3	0.4	0.7	0.9	1.6	1.7	3.3	0.5	3.8	0.7	4.5	0.2	4.7	1.3	6.0	0.6	6.6	1.8	8.4	2.6	11.0
	8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
37	1 ^P	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1
	2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	0.1
	3	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	0.1	0.2	-0.1	0.1	"	0.1
	4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	5 ^P	"	"	"	"	"	"	"	0.2	0.2	"	0.2	0.3	0.5	"	0.5	0.1	0.6	"	0.6	0.2	0.8	0.2	1.0
	6	"	0.1	0.1	"	0.1	-0.1	"	0.1	0.1	"	0.1	0.5	0.6	0.1	0.7	"	0.7	"	0.7	"	0.7	"	0.7
	7	"	0.2	0.2	"	0.2	0.1	0.3	"	0.3	0.1	0.4	0.3	0.7	"	0.7	"	0.7	0.1	0.8	0.3	1.1	0.1	1.2
	8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	2.1
38	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	2	"	"	"	0.1	0.1	-0.1	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	-0.1	0.1	0.1	0.2	-0.1	0.1
	3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1
	4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	5 ^P	"	"	"	0.1	0.1	-0.1	"	"	"	0.1	0.1	0.2	0.3	0.1	0.4	0.3	0.7	0.1	0.8	0.3	1.1	0.3	1.4
	6	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	0.1	0.3	0.1	0.4	0.5	0.9
	7	"	"	"	"	"	"	"	"	"	0.1	0.1	0.1	0.2	"	"	"	"	"	"	"	"	"	2.5
	8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
39	1 ^P	"	"	"	"	"	"	"	0.1	0.1	"	0.1	-0.1	"	"	"	"	"	"	"	"	"	"	"
	2	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	"	0.2	"	0.2
	3	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1
	4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	5 ^P	"	"	"	"	"	0.1	0.1	-0.1	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	0.1	0.3
	6	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	0.1	0.2	0.1	0.3	0.1	0.4	0.2	0.6	0.7	1.3
	7	"	0.1	0.1	0.1	0.2	0.1	0.3	"	0.3	0.1	0.4	0.1	0.5	"	0.5	0.3	0.8	0.3	1.1	0.3	1.4	0.8	2.2
	8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	3.8
40	1 ^P	"	"	"	0.1	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	"	0.3	0.1	0.4
	2	0.1	0.3	0.4	0.3	0.7	0.5	1.2	0.2	1.4	0.2	1.6	0.4	2.0	0.3	2.3	0.4	2.7	0.4	3.1	0.5	3.6	0.3	3.9
	3	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	0.1	0.3	"	0.3	0.1	0.4	"	0.4
	4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	5 ^P	0.1	0.2	0.3	0.1	0.4	0.2	0.6	0.3	0.9	0.2	1.1	0.2	1.3	0.1	1.4	0.4	1.8	0.4	2.2	0.4	2.6	0.5	3.1
	6	0.4	0.5	0.9	0.9	1.8	1.1	2.9	2.0	4.9	1.1	6.0	3.0	9.0	3.1	12.1	3.5	15.6	2.0	17.6	3.7	21.3	7.3	28.6
	7	0.3	1.9	2.2	0.9	3.1	0.6	3.7	1.2	4.9	1.9	6.8	1.1	7.9	0.7	8.6	0.7	9.3	1.0	10.3	1.9	12.2	7.0	19.2
	8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	52.1
préf. avant l'armistice	Personnel	0.2	0.1	0.3	0.2	0.5	0.2	0.7	0.1	0.8	0.1	0.9	0.5	0.9	0.2	1.1	"	1.1	0.1	1.2	0.1	1.3	0.2	1.5
	Entreprise	0.2	0.5	0.7	0.6	1.3	0.4	1.7	0.4	2.1	0.3	2.4	0.5	2.9	0.3	3.2	0.6	3.8	0.4	4.2	0.5	4.8	"	4.8
	Matériel	0.2	0.5	0.7	0.1	0.8	0.3	1.1	0.3	1.4	0.2	1.6	0.5	2.1	"	2.1	0.2	2.3	0.2	2.5	0.2	2.7	0.6	3.3
	Crédit	"	"	"	"	"	"	"	"	"	"	"	1.5	4.5	"	4.8	"	5.1	"	5.4	"	5.8	"	6.2
	Personnel	0.2	0.5	0.7	0.4	1.1	0.6	1.7	0.8	2.5	0.5	3.0	4.1	10.9	3.8	14.7	4.4	19.1	2.7	21.8	4.6	26.4	9.5	35.9

ENSEMBLE

ENSEMBLE			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		(1)				
Art.		§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	diff.	budget
41	Réparation et reconstruction des logements	1 ^P	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	-0.1	"	"	"	"	"	"	"	"	"	"	"
		2	"	"	"	0.2	0.2	0.1	0.3	0.3	0.5	"	0.6	"	0.6	0.1	0.7	0.1	0.8	"	0.8	0.1	0.9	0.1	1.0	"	"	"	
		3	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	"	"	"
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	"
		6	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	0.2	0.5	"	"	"
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	"
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	1.7	"
42	Réparation et remplacement du M. O.	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	-0.2	-0.1	0.1	"	-0.1	-0.1	"	"	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
43	Réparation et reconstruction des bâtiments	1 ^P	"	0.1	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	0.1	0.4	"	0.4	0.1	0.5	"	"	"	
		2	0.6	0.8	1.4	0.6	2.0	1.4	3.4	0.9	4.3	1.7	6.0	1.2	7.2	1.2	8.4	0.8	9.2	0.5	9.7	1.2	10.9	1.2	12.1	"	"	"	
		3	0.1	-0.1	"	0.1	0.1	0.1	0.2	"	0.2	0.1	0.3	-0.2	0.1	"	0.1	"	0.1	0.1	0.2	0.1	0.3	"	0.3	"	"	"	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		5 ^P	0.1	0.1	0.2	0.3	0.5	0.1	0.6	0.1	0.7	0.2	0.9	0.1	1.0	0.1	1.1	0.1	1.2	0.1	1.3	0.1	1.4	0.3	1.7	0.3	1.7	"	"
		6	"	0.8	0.8	0.4	1.2	0.6	1.8	1.4	3.2	1.7	4.9	2.5	7.4	3.5	10.9	6.1	17.1	5.6	22.6	5.5	28.1	15.6	43.7	15.6	43.7	"	"
		7	"	0.1	0.1	0.1	0.2	2.0	2.2	2.9	5.1	1.1	6.2	5-	11.2	3.6	14.8	1.8	16.6	4.0	20.6	6.1	26.7	5.6	32.3	5.6	32.3	"	"
		8	"	0.8	2.6	"	4.1	"	8.3	"	13.7	14.8	18.5	"	19.6	"	35.6	"	44.4	"	54.8	"	67.8	22.8	90.6	22.8	90.6	"	"
44	Réparation et reconstruction des logements	1 ^P	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	-0.1	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	"	0.2	"	
		2	0.3	0.3	0.6	0.5	1.1	0.2	1.3	0.2	1.5	0.7	2.2	0.3	2.5	0.3	2.8	0.1	2.9	0.1	3.0	0.1	3.1	0.1	3.2	0.1	3.2	"	
		3	"	"	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	-0.1	0.1	"	0.1	0.1	0.1	0.2	"	0.2	0.1	0.3	0.1	0.4	"	"	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		6	0.1	0.1	0.2	0.1	0.3	0.1	0.4	0.2	0.6	0.3	0.9	0.3	1.2	1.1	2.3	1.1	3.4	0.4	3.8	0.7	4.5	2.4	6.9	0.7	6.9	"	
		7	"	0.1	0.1	"	0.1	"	0.1	0.2	0.3	0.1	0.4	0.4	0.8	0.2	1.1	"	1.1	0.2	1.2	0.2	1.4	0.7	2.1	0.7	2.1	"	
		8	"	0.1	0.1	"	0.1	"	0.1	0.2	0.3	0.1	0.4	"	0.8	0.2	1.1	"	1.1	0.2	1.2	"	1.4	0.7	2.1	0.7	2.1	"	
avant l'armistice	{ Personnel Entreprise Matières Crédit	0.3	0.8	1.1	5.6	6.7	1.4	8.1	0.7	8.8	0.3	9.1	0.5	9.6	0.5	10.1	0.3	10.4	"	10.4	0.3	10.7	0.7	11.4	0.7	11.4	"	"	
		2.8	12.6	15.4	31.1	46.4	7.5	53.9	5.4	59.3	8.7	68.0	4.5	72.5	4.3	76.8	5.4	82.2	-0.4	81.8	3.8	85.6	2.7	88.3	2.7	88.3	"	"	
		0.1	0.6	0.7	-0.1	0.6	-1.1	-0.6	0.1	-0.4	0.5	0.1	-0.2	-0.1	0.8	0.7	0.7	0.7	1.4	-0.4	1.0	0.7	1.7	0.5	2.2	0.5	2.2	"	"
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
après l'armistice	{ Personnel Entreprise Matières Crédit	0.5	1.7	2.2	2.0	4.2	3.9	8.1	4.9	13.1	2.9	15.9	3.2	19.1	2.1	21.1	5.7	26.8	10.0	36.8	10.0	46.8	13.1	59.9	13.1	59.9	"	"	
		0.6	2.0	2.6	1.9	4.9	2.9	7.0	5.1	12.1	5.4	17.4	8.8	26.2	11.5	37.7	14.9	52.2	13.1	65.2	13.2	78.4	42.1	120.5	42.1	120.5	"	"	
		0.9	3.2	4.1	3.1	7.1	6.9	13.6	8.7	22.3	6.1	28.4	9.5	37.9	6.4	44.3	5.5	49.8	14.1	63.8	16.9	80.7	37.1	117.8	37.1	117.8	"	"	
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Total des Art. 33 à 44			5.2	20.9	26.1	43.4	69.9	20.7	90.2	24.8	115.0	23.9	138.9	26.3	169.2	25.5	190.7	32.1	222.8	36.2	259.0	44.9	303.9	96.2	400.1	96.2	400.1	"	"

ENSEMBLE

ENSEMBLE			FEVRIER		MARS		AVRIL		MAI		JUIN		
Art.	§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
45	Dommages aux approvisionnés.	1.	"	-0.1	-0.1	-0.1	-0.2	"	-0.2	"	-0.2	"	-0.2
		2	"	"	"	"	"	"	"	"	"	"	"
		3	"	"	"	"	"	"	0.1	0.1	-0.1	"	"
		4	"	"	"	"	"	"	"	"	"	"	"
46	Dépenses diverses	1 ^P	2.2	4.6	6.8	3.1	9.9	4.0	13.9	3.3	17.2	4.0	21.2
		2	0.3	0.8	1.1	0.6	1.7	0.6	2.3	1.0	3.3	1.5	4.8
		3	"	"	"	"	"	"	"	"	"	"	"
47	Prestations	1 ^P	1.3	1.4	2.7	2.1	4.8	10.1	14.9	3.6	18.5	3.3	21.8
		2	1.0	0.6	1.6	1.8	3.4	44.0	47.4	7.6	55.0	7.4	62.4
		3	1.7	1.1	2.8	-0.1	2.7	7.6	10.3	3.4	13.7	2.6	16.3
		4	1.8	1.4	3.2	0.2	3.4	25.0	28.4	"	28.4	38.1	66.5
		5	"	-3.0	-3.0	-0.7	-3.7	-30.3	-34.0	-43.9	-77.9	-7.3	-85.2
			6.8	7.3		10.6		17.0		42.1		81.8	
Personnel...			3.5	6.0	9.5	5.2	14.7	14.1	28.8	6.9	35.7	7.3	43.0
Entreprise...			1.0	0.6	1.6	1.8	3.4	44.0	47.4	7.6	55.0	7.4	62.4
Matières & divers...			3.8	0.2	4.0	-0.1	3.9	2.9	6.8	-39.4	-32.6	34.8	2.2
Total des Art. 45 à 47			8.3	6.8	15.1	6.9	22.0	61.0	83.0	-24.9	58.1	49.5	107.6
ENSEMBLE DES DEPENSES DE GUERRE.													
Personnel.....			4.8	9.3	14.1	13.5	27.6	20.2	47.8	13.5	61.3	11.2	72.5
Charges patronales...			3.8	4.0	7.8	2.2	10.0	3.9	13.9	3.3	17.2	3.4	20.6
Entreprise.....			4.4	15.2	19.6	34.7	54.3	54.0	108.3	18.0	126.3	21.5	147.8
Matières.....			6.2	8.1	14.3	11.2	25.5	16.9	42.4	-20.6	21.8	50.5	72.3
Crédit.....													
Ensemble.....			19.2	36.6	55.8	61.6	117.4	95.0	242.4	14.2	226.6	86.6	313.2
Total Général.....													
Personnel.....			215.0	218.5	433.5	225.5	659.0	242.0	901.6	238.5	1.138.1	228.9	1.367.0
Charges patronales...			3.8	4.0	7.8	2.2	10.0	3.9	13.9	3.3	17.2	3.4	20.6
Entreprise.....			34.2	56.4	90.6	92.5	183.1	112.0	295.1	80.5	375.6	78.9	454.5
Matières & divers			44.2	56.9	101.1	50.3	151.4	87.5	238.9	68.5	307.4	124.1	431.5
Crédit.....													
ENSEMBLE du Chapitre (brut)			297.2	335.8	633.0	370.5	1.003.5	446.0	1.449.5	388.8	1.838.3	435.3	2.273.6

JUILLET		AOUT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE	
mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
	-0.2	-0.1	-0.3	-0.1	-0.4	-0.1	-0.5		-0.5	0.3	-0.2
	"	"	"	"	"	"	"	"	"	"	"
	"	0.1	0.1	-0.1	"	"	"	"	"	5.2	5.2
	"	"	"	"	"	"	"	"	"	"	"
3.9	25.1	3.7	28.8	5.4	34.2	4.5	38.7	4.0	42.7	5.8	48.5
1.7	6.5	1.1	7.6	0.8	8.4	0.5	8.9	0.5	9.4	13.3	22.7
	"	"	"	"	"	"	47.6	"	"	"	41.2
3.5	25.3	3.3	28.6	4.6	33.2	2.6	35.8	3.2	39.0	3.0	42.0
10.2	72.6	4.2	76.8	6.3	83.1	3.5	86.6	3.8	90.4	7.3	97.7
1.4	17.7	3.2	20.9	5.2	26.1	3.0	29.1	3.3	32.4	6.5	38.9
0.5	67.0	0.8	67.8	0.8	68.6	1.1	69.7	-0.2	69.5	210.9	280.4
-4.5	-89.7	-4.3	-94.0	-31.2	-125.2	-1.6	-126.8	-1.4	-128.2	-248.0	-376.2
7.4	50.4	7.0	57.4	10.0	67.4	7.1	74.5	7.2	81.7	8.8	90.5
10.2	72.6	4.2	76.8	6.3	83.1	3.5	86.6	3.8	90.4	7.3	97.7
-0.9	1.3	0.8	2.1	-24.6	-22.5	2.9	-19.6	2.2	-17.4	-11.8	-29.2
16.7	124.3	12.0	136.3	-8.3	128.0	13.5	141.5	13.2	154.7	4.3	159.0
11.9	84.4	10.5	94.9	17.3	112.2	18.1	130.3	18.3	148.6	24.2	172.8
3.0	23.6	3.6	27.2	3.2	30.4	3.1	33.5	3.7	37.2	3.7	40.9
23.5	171.3	20.0	191.3	26.2	217.5	16.1	233.6	20.8	254.4	52.1	306.5
17.3	89.6	-2.1	87.5	-44.9	42.6	24.5	67.1	17.2	84.3	47.9	132.2
58.7	368.9	32.0	400.9	1.8	402.7	61.8	464.5	60.0	524.5	127.9	652.4
226.1	1.593.1	235.8	1.828.9	216.0	2.084.9	235.3	2.320.2	247.9	2.568.1	491.4	3.059.5
3.0	23.6	3.6	27.2	3.2	30.4	3.1	33.5	3.7	37.2	3.7	40.9
86.8	541.3	83.2	624.5	86.8	711.3	89.1	800.4	99.0	899.4	233.7	1.133.1
97.2	828.7	79.5	608.2	30.4	638.6	113.0	751.6	86.4	838.0	242.6	1.080.6
413.1	2886.7	402.1	3088.8	376.4	3.465.2	440.5	3.905.7	437.0	4.342.7	971.4	5.314.1
44.3	31.5	42.8	81.3	3.0	82.3	41.6	145.5	13.1	148.6	22.9	140.1

CHAPITRE 4

1943

RESULTATS COMPTABLES

EST

EST.

EST.		JANVIER		FEBVIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		
Art.	§	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
1	Service Central	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
	des I. F.	2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
2	Services	1 ^P	2.6	2.6	5.2	2.7	7.9	2.6	10.5	2.7	13.2	2.8	16.0	2.7	18.7	2.8	21.5	3.4	24.9	3.2	27.9	3.2	30.9	3.3	33.2	
	régionaux	2	0.2	0.3	0.5	0.4	0.9	0.4	1.3	0.5	1.8	0.3	2.1	0.4	2.5	0.7	3.2	0.4	3.6	0.5	4.1	0.7	4.8	4.1	6.9	
3	Arrondissements	1 ^P	6.5	6.8	13.3	7.2	20.3	6.9	27.2	7.1	34.3	6.9	41.2	6.7	47.9	7.2	54.9	8.3	63.2	7.4	70.6	7.5	78.1	16.5	94.6	
		2	0.1	0.4	0.5	0.4	0.9	0.4	1.3	0.4	1.7	0.9	2.6	0.1	2.5	0.5	3.0	0.4	3.4	0.5	3.9	0.5	4.4	0.8	5.2	
4	Apprentissage	1 ^P	0.3	0.4	0.7	0.5	1.2	0.5	1.7	0.5	2.2	0.4	2.6	0.4	3.0	0.3	3.3	0.4	3.7	0.3	4.0	0.4	4.4	1.0	5.4	
	et formation	2	0.1	0.1	0.2	0.4	0.6	0.1	0.7	0.2	0.9	0.2	1.1	0.3	1.4	0.1	1.5	0.1	1.6	0.1	1.7	0.3	2.0	0.2	2.2	
	Personnel.....		9.4	9.8	19.2	10.2	29.4	10.2	39.4	10.3	49.7	10.1	59.8	9.8	69.6	10.1	79.7	12.1	91.8	10.7	102.5	10.9	113.4	25.8	139.2	
	Matières divers...		0.4	0.8	1.2	1.2	2.4	0.9	3.3	1.1	4.4	1.4	5.8	0.6	6.4	1.3	7.7	0.9	8.6	1.1	9.7	1.5	11.2	5.1	16.3	
	Total des Art. 1 à 4.		9.8	10.6	20.4	11.4	31.8	10.9	42.7	11.4	54.1	11.5	65.6	10.4	76.0	11.4	87.4	13.0	100.4	11.8	112.2	12.4	124.6	30.9	155.5	
5	Surveillance	1 ^P	2.8	2.4	5.2	2.6	7.8	2.8	10.6	2.8	13.4	2.8	16.2	2.9	19.1	2.9	22.0	3.2	25.2	2.7	27.9	3.2	30.9	4.4	35.3	
		2	"	0.1	0.1	0.1	0.2	0.2	0.4	0.1	0.5	"	0.5	0.2	0.7	0.2	0.9	"	0.9	0.1	1.0	0.1	1.1	0.3	1.4	
	Total de l'Art. 5.		2.8	2.5	5.3	2.7	8.0	3.0	11.0	2.9	13.9	2.8	16.7	3.1	19.8	3.1	22.9	3.2	26.1	2.8	28.9	3.1	32.0	4.7	36.7	
6	Entretien de la voirie, terrasses	1 ^P	10.5	17.2	27.7	14.9	42.6	14.7	57.3	15.3	72.6	16.5	89.1	15.7	104.8	16.3	121.1	19.6	140.7	18.1	158.8	19.3	178.1	19.8	197.9	
		2	1.5	3.9	5.4	5.2	10.6	4.9	15.5	4.3	19.8	3.2	22.8	2.5	25.3	3.9	29.2	2.6	31.8	3.5	35.3	2.8	38.1	4.2	42.3	
		3	0.2	0.3	0.1	0.8	0.7	0.7	1.4	3.7	5.1	6.4	11.5	5.7	17.2	7.1	24.3	5.4	29.7	6.3	36.0	5.5	41.5	8.2	49.7	
		4	0.1	0.1	0.2	"	0.2	0.1	0.3	"	0.3	0.1	0.4	0.1	0.5	"	0.5	0.1	0.6	0.1	0.7	"	0.7	0.1	0.8	
7	Entretien des ouvrages d'art	1 ^P	0.1	0.2	0.3	0.1	0.4	0.1	0.5	0.2	0.7	0.1	0.8	0.1	0.9	0.1	1.0	0.3	1.3	0.1	1.4	0.1	1.5	0.1	1.6	
		2	0.1	0.1	0.2	0.1	0.3	0.1	0.4	0.1	0.5	0.2	0.7	0.2	0.9	0.2	1.1	0.1	1.2	0.2	1.4	0.3	1.7	0.6	2.3	
		3	"	0.1	0.1	"	0.1	0.1	0.2	0.2	0.4	0.1	0.5	0.1	0.6	0.1	0.7	0.1	0.8	0.2	1.0	0.1	1.1	"	0.9	
8	signalisation	1 ^P	3.6	6.2	9.8	4.8	14.6	5.1	19.7	5.2	24.9	5.2	30.1	4.8	34.9	5.3	40.2	5.9	46.1	5.4	51.5	8.4	59.9	6.2	66.1	
		2	0.3	0.4	0.7	0.6	1.3	0.4	1.7	0.3	2.0	0.4	2.4	0.3	2.7	0.2	2.9	0.4	3.3	0.3	3.6	0.4	4.0	0.7	4.7	
		3	0.1	0.2	0.1	2.9	2.8	2.9	5.7	1.9	7.6	2.1	9.7	2.1	11.8	1.9	13.7	2.9	16.6	2.6	19.2	4.3	23.5	3.3	26.8	
9	install ^{ions} électriques	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
10	matériel fixe	1 ^P	0.2	0.5	0.7	0.4	1.1	0.3	1.4	0.3	1.7	0.3	2.0	0.4	2.4	0.3	2.7	0.4	3.1	0.3	3.4	0.4	3.8	0.6	4.4	
		2	0.1	0.2	0.3	"	0.3	0.2	0.5	0.3	0.8	0.1	0.9	0.1	1.0	0.2	1.2	0.2	1.4	0.2	1.6	0.1	1.7	0.4	2.1	
		3	"	0.1	0.1	0.2	0.3	"	0.3	0.3	0.6	0.4	1.0	0.1	1.1	0.2	1.3	0.3	1.6	"	1.6	0.3	1.9	"	1.9	
11	install ^{ions} hydraul.	1 ^P	0.1	0.2	0.3	0.1	0.4	0.2	0.6	0.1	0.7	0.1	0.8	0.3	1.1	0.1	1.2	0.2	1.4	0.2	1.6	0.2	1.8	0.3	2.1	
		2	"	0.1	0.1	"	0.1	0.2	"	0.2	"	0.2	0.1	0.3	0.1	0.4	0.1	0.5	"	0.5	0.1	0.6	0.2	0.8	0.1	0.9
		3	"	"	"	0.2	0.2	"	0.2	0.1	0.3	0.1	0.2	0.1	0.3	0.1	0.4	0.1	0.5	0.1	0.6	0.1	0.7	"	0.7	
12	bâtiments	1 ^P	0.6	1.2	1.8	0.9	2.7	1.0	3.7	1.0	4.7	0.8	5.5	0.9	6.4	1.0	7.4	1.0	8.4	1.0	9.4	0.9	10.3	1.4	11.7	
		2	1.0	1.9	2.9	2.2	5.1	2.1	7.2	1.9	9.1	2.0	11.1	2.0	13.1	2.0	15.3	2.2	17.5	2.3	19.8	2.4	22.2	1.1	23.3	
		3	0.4	0.6	1.0	1.0	2.0	0.7	2.7	0.8	3.5	0.2	3.3	1.0	4.3	0.6	4.9	0.6	5.5	0.9	6.4	0.8	7.2	1.4	8.6	
13	logements	1 ^P	0.2	0.3	0.5	0.2	0.7	0.2	0.9	0.3	1.2	0.3	1.5	0.2	1.7	0.4	2.1	0.3	2.4	0.2	2.6	0.3	2.9	0.3	3.2	
		2	0.3	0.6	0.9	0.7	1.6	0.7	2.3	0.6	2.9	0.5	3.4	0.5	3.9	0.8	4.7	0.8	5.5	0.8	6.3	0.7	7.0	"	7.0	
		3	0.1	0.3	0.4	0.3	0.7	0.3	1.0	0.2	1.2	0.2	1.4	0.4	1.8	0.2	2.0	0.4	2.4	0.5	2.9	0.3	3.2	0.5	3.7	
	Personnel		15.3	25.8	41.1	21.4	62.5	21.6	84.1	22.4	106.5	23.3	129.8	22.4	152.2	23.5	175.7	27.7	203.4	25.3	228.7	29.6	258.3	28.7	287.0	

EST.

EST.			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOUT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		
Art.		§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
14	Renouvel ^{ts} sur voies pp ^{tes}	1 ^P	0.1	0.2	0.3	0.4	0.7	0.8	1.2	0.4	1.6	0.6	2.2	1.1	3.3	1.4	4.7	1.4	6.4	0.9	7.3	0.6	7.9	-0.6	7.3
		2	"	0.5	0.5	0.1	0.6	0.1	0.7	0.2	0.9	0.2	1.1	0.2	1.3	0.4	1.7	0.8	2.5	0.8	3.3	0.8	4.1	1.5	5.6
		3	"	-0.9	-0.9	-9.8	-10.7	-0.2	-10.9	0.4	-10.5	-0.1	-10.6	0.7	-9.9	0.8	-9.1	1.3	-7.8	0.6	-7.2	0.4	-6.8	8.2	1.4
		4	0.1	"	0.1	"	0.1	0.2	0.3	0.2	0.5	0.1	0.6	0.2	0.8	0.2	1.0	0.4	1.4	0.6	2.0	0.6	2.6	0.6	3.2
15	Rempl ^{ts} d'appareils sur voies principales.	1 ^P	0.2	0.5	0.7	0.2	0.9	0.1	1.0	0.1	1.1	0.2	1.3	0.3	1.6	0.7	2.3	0.6	2.9	0.1	3.0	0.4	3.4	0.3	3.7
		2	"	"	"	0.1	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	0.1	0.3	0.1	0.4	0.3	0.7	0.1	0.8	0.2	1.0
		3	"	"	"	-0.1	-0.1	0.2	0.1	0.7	0.8	0.9	1.7	0.9	2.6	0.4	3.0	1.6	4.6	0.4	5.0	1.1	6.1	1.7	7.8
16	G. R. autres que les renouvel ^{ts} .	1 ^P	0.6	1.8	2.4	1.6	4.0	2.2	6.2	2.0	8.2	0.2	8.4	0.1	8.5	0.1	8.6	0.1	8.7	0.8	9.5	1.9	11.4	1.9	13.3
		2	0.6	1.1	1.7	2.0	3.7	2.0	5.7	2.0	7.7	1.8	9.5	1.9	11.4	2.4	13.8	1.6	15.4	2.1	17.5	2.0	19.5	7.6	27.1
		3	0.8	0.4	1.2	0.3	1.5	0.9	2.4	1.8	4.2	0.6	4.8	0.9	5.7	1.0	6.7	1.3	8.0	1.0	9.0	4.0	13.0	0.7	13.7
17	G. R. des ouvrages d'art	1 ^P	0.1	0.2	0.3	0.1	0.4	0.1	0.5	0.2	0.7	0.1	0.8	0.2	1.0	0.3	1.3	0.3	1.6	0.4	2.0	0.3	2.3	0.3	2.6
		2	0.1	0.4	0.5	0.1	0.6	0.3	0.9	0.4	1.3	0.1	1.4	0.3	1.7	0.3	2.0	0.2	2.2	0.3	2.5	0.6	3.1	2.0	5.1
		3	0.7	-0.1	0.6	"	0.6	0.1	0.7	0.1	0.8	0.1	0.9	0.1	1.0	0.1	1.1	0.2	1.3	0.4	1.7	0.1	1.8	0.3	2.1
18	G. R. des install ^{ons} de sécurité	1 ^P	0.4	0.6	1.0	0.4	1.4	0.3	1.7	0.5	2.2	0.4	2.6	0.4	3.0	0.6	3.6	0.5	4.1	0.8	4.9	0.3	5.2	0.7	5.9
		2	0.2	0.4	0.6	0.8	1.1	0.4	1.5	0.3	1.8	0.3	2.1	0.4	2.5	0.3	2.8	0.5	3.3	0.3	3.6	0.3	3.9	0.4	4.3
		3	0.1	0.1	0.2	0.4	0.6	0.2	0.8	0.2	1.0	0.3	1.3	0.3	1.6	0.3	1.9	0.8	2.7	"	2.7	1.4	4.1	2.2	6.3
19	G. R. des instal. spl ^{ts} tract. elect.	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
20	G. R. au mat. fixe des gares	1 ^P	"	"	"	"	"	"	"	"	"	0.1	0.1	-0.1	"	0.1	0.1	"	0.1	0.1	0.2	0.1	0.3	"	0.3
		2	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	0.1	0.3	0.1	0.4	0.1	0.5	"	0.5	0.3	0.8	0.1	0.9	0.7	1.6
		3	"	"	"	0.1	0.1	"	0.1	"	0.1	0.2	0.3	0.1	0.4	0.2	0.6	0.1	0.7	"	0.7	0.3	1.0	0.1	1.1
21	G. R. des install ^{ons} hydraul.	1 ^P	"	"	"	0.1	0.1	"	0.1	"	0.1	-0.1	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1
		2	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	0.5
		3	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.2
22	G. R. des bâtim ^{ts}	1 ^P	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	-0.1	0.1	0.1	0.2	0.1	0.3	"	0.3	"	0.3
		2	0.7	0.7	1.4	0.4	1.8	0.6	2.4	0.5	2.9	0.4	3.3	0.8	4.1	1.1	5.2	0.8	6.0	1.2	7.2	1.0	8.2	3.9	12.1
		3	"	0.1	0.1	-0.3	-0.2	0.3	0.1	"	0.1	0.1	0.2	0.1	0.3	"	0.3	0.1	0.4	0.2	0.6	0.1	0.7	0.4	1.1
23	G. R. aux logement ^{ts}	1 ^P	"	"	"	0.1	0.1	-0.1	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1
		2	0.4	0.2	0.6	"	0.6	0.2	0.8	0.2	1.0	0.2	1.2	0.1	1.3	0.1	1.4	0.3	1.7	0.2	1.9	0.3	2.2	1.5	3.7
		3	0.2	0.2	0.4	"	0.4	0.1	0.5	0.1	0.6	0.1	0.7	0.1	0.8	0.1	0.9	"	0.9	0.1	1.0	"	1.0	0.1	1.1
Personnel			1.4	3.4	4.8	2.9	7.7	3.1	10.8	3.3	14.1	1.5	15.6	2.1	17.7	3.2	20.9	3.3	24.2	3.2	27.4	3.6	31.0	2.7	33.7
Entreprise			2.1	3.3	5.4	3.2	8.6	3.7	12.3	3.7	16.0	3.2	19.2	3.8	23.0	4.8	27.8	4.3	32.1	5.6	37.7	5.2	42.9	18.1	61.0
Matières			1.9	-0.2	1.7	-9.4	-7.7	1.8	-5.9	3.8	-2.4	2.4	"	3.4	3.4	3.1	6.5	5.8	12.3	3.3	15.6	8.0	23.6	14.4	38.0
Total des Art. 14 à 23			5.4	6.5	11.9	-3.3	8.5	8.6	17.2	10.5	27.7	7.1	34.8	9.3	44.1	11.1	55.2	13.4	68.6	12.1	80.7	16.8	97.5	37.2	132.7

EST.

EST.			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE (chiffres budgét.)		
Art.		§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
24	T. C.	{1 ^P 2 3	0.3 0.5 -0.3	0.8 0.9 "	1.1 1.4 -0.3	0.3 0.9 -0.3	1.4 2.3 -0.6	0.4 1.2 0.4	1.8 3.5 -0.2	0.3 0.7 "	2.1 4.2 -0.2	0.3 0.8 0.4	2.4 5.0 0.2	0.2 0.8 0.1	2.6 5.8 0.3	0.9 0.6 0.2	3.5 6.4 0.5	0.3 0.8 0.4	3.8 7.2 0.9	0.3 1.0 0.1	4.1 8.2 1.0	0.2 1.0 0.4	4.3 9.2 1.4	0.5 2.2 3.9	4.8 11.4 5.3
25	M. O.	{1 ^P 2 3	0.2 0.2 0.1	0.4 " 0.5	0.6 0.2 0.6	0.3 0.1 1.2	0.9 0.3 1.8	0.3 0.1 0.3	1.2 0.4 2.1	0.3 0.2 0.4	1.5 0.6 2.5	0.2 0.1 1.2	1.7 0.7 3.7	0.3 0.2 0.8	2.0 0.9 4.5	0.3 0.2 0.7	2.3 1.1 5.2	0.3 0.1 1.1	2.6 1.2 6.3	0.3 0.2 0.9	2.9 1.4 7.2	0.3 0.3 1.3	3.2 1.7 8.5	0.4 0.6 -0.1	3.6 2.3 8.4
26	Dépens. ^{us} comm. traj. & camp.	{1 ^P 2 3	" " "	" " "	" " "	" " "	" " "	" 0.1 "	" 0.1 "	" " "	" " "	" " "	" 0.1 "	0.1 0.1 "	" 0.1 "	" 0.1 "	0.1 0.1 "	0.1 0.1 "	-0.1 0.1 "	0.1 0.2 "	" 0.1 "	0.1 0.2 0.1	" 0.1 -0.1	0.1 0.2 -0.1	" 0.1 "
27	Manœuv. p ^r machines	1	"	0.4	0.4	0.3	0.7	0.4	1.1	0.3	1.4	0.5	1.9	0.4	2.3	0.6	2.9	0.3	3.2	0.4	3.6	0.4	4.0	0.6	4.6
		2	"	-0.1	-0.1	-0.1	-0.2	-0.3	-0.5	-0.1	-0.6	-0.1	-0.7	-0.2	-0.9	"	-0.9	-0.1	-1.0	"	-1.0	-0.1	-1.1	-0.1	-1.2
28	Essais divers	{1 ^P 2 3	" " "	" " "	" " "	" " "	" " "	" " "	" " "	" " "	" " "	" " "	" " "	0.1 " "	0.1 " "	" " "	0.1 " "	" " "	0.1 " "	-0.1 " "	" 0.1 "	0.1 0.1 "	0.1 0.1 "	0.1 0.1 "	
30	Comptes à répartir	{1 2 3 4 5	0.2 0.5 0.6 0.7 8.3	-0.6 -1.1 1.6 1.2 -5.2	-0.4 -0.6 2.2 1.9 3.1	0.4 -0.3 0.9 -0.1 2.3	- -0.9 3.1 1.8 2.3	0.1 0.1 1.1 1.2 -0.8	0.1 -0.8 4.1 3.0 1.5	0.6 0.2 1.1 1.1 -0.4	0.7 -0.6 5.2 4.1 1.1	0.3 0.1 -0.9 1.1 -1.2	1.0 -0.8 4.3 5.1 -0.1	0.4 -0.5 1.2 0.3 -0.6	1.4 -1.1 5.5 5.4 -0.7	0.2 -0.1 2.1 0.9 -0.3	1.6 -1.2 7.5 6.3 -1.0	0.2 -0.1 0.9 -0.6 -4.6	1.8 -1.3 8.4 5.7 -5.6	0.4 0.2 0.4 0.3 -3.6	2.2 -1.1 8.8 6.0 -9.2	0.1 -0.7 -0.3 -5.1 -5.4	2.3 -1.8 8.5 1.0 -14.6	-2.3 1.8 -8.5 -1.0 14.6	
	Personnel.....		8.8	-4.0	4.8	-0.2	4.6	-0.1	4.5	0.2	4.7	-0.7	4.0	0.1	4.1	0.9	5.0	-3.9	1.1	-3.1	-2.0	-5.1	-7.1	15.6	8.6
	Entreprise.....		0.7	0.9	1.6	1	2.6	1.3	3.9	1.0	4.9	0.9	5.8	1.1	6.8	0.8	7.6	0.9	8.5	1.3	9.8	1.4	11.2	2.8	14.0
	Matières.....		1.8	1.9	3.7	2	5.7	3.2	8.9	3.6	12.5	2.5	15.0	2.4	17.4	4.5	21.9	2.1	24.0	2.7	26.7	-3.8	22.9	-7.1	15.8
Total des Art. 24 à 28 & 30			11.3	-1.2	10.1	2.8	12.9	4.4	17.3	4.8	22.1	2.7	24.8	3.5	28.3	6.2	34.5	-0.9	33.6	0.9	34.5	-7.4	27.1	11.3	38.4
29	Frais généraux		-1.4	-1.6	-3.0																				
ENSEMBLE DES DEPENSES NORMALES																									
	Personnel.....		37.7	37.4	75.1	36.9	112.0	37.4	149.4	39	188.4	37	225.4	37.3	262.7	40.6	303.3	42.4	345.7	38.8	384.5	42.1	426.6	77.2	503.8
	Entreprise.....		6.1	11.4	17.5	13.1	30.5	13.5	44.0	12.2	56.2	10.4	66.6	10.5	77.1	13.2	90.3	11.5	101.8	14.3	116.1	13.9	129.6	28.0	157.6
	Matières & divers.		4.8	3.1	7.9	-0.7	7.2	10.7	17.9	15.5	33.4	14.9	48.3	16	64.3	19.3	83.6	18.5	102.1	17.7	119.8	17.2	137.0	28	165.0
	Total.....		48.6	51.9	100.5	49.2	149.7	61.6	211.3	66.7	278.1	62.3	340.3	63.8	404.1	73.1	477.2	72.4	549.6	70.8	620.4	72.8	693.2	130.2	823.4

EST.

ESL.			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE (chiffres budgét.)			
Art.	§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul		
DEPENSES de GUERRE																										
31	{ Indemnité au pers. épaulé 1 - d° - de zone 2 }	0.3	0.9	1.2	-0.6	0.6	0.2	0.8	0.1	0.9	0.1	1.0	0.1	1.1	0.1	1.2	0.1	1.3	0.5	1.8	0.2	2.0	0.2	2.0		
		1.2	0.6	1.8	0.5	2.1	0.8	2.9	0.5	3.1	0.6	3.7	0.6	4.3	0.6	4.9	0.6	5.5	0.5	6.0	0.6	6.6	0.5	7.1		
Total de l'Art. 31		1.3	1.8	2.8	-0.1	2.7	0.7	3.4	0.6	4.0	0.7	4.7	0.7	5.4	0.6	6.0	0.7	6.7	0.6	7.3	1.1	8.4	0.7	9.1		
32	{ 1° Défense 3 4 5 passive 6 7 8	0.1	0.2	0.3	.	0.3	0.1	0.4	0.5	0.9	0.1	1.0	0.2	1.2	0.2	1.4	0.8	1.9	0.1	2.0	0.1	2.1	0.5	2.6		
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	-0.1	"	"	"	"	"	"		
		0.1	0.2	0.2	0.2	0.4	0.1	0.5	"	0.5	0.2	0.7	0.1	0.8	0.2	1.0	0.1	1.1	"	1.1	0.2	1.3	0.2	1.5		
		0.1	0.1	0.2	0.1	0.3	0.2	0.5	0.2	0.7	0.4	1.1	"	1.1	0.3	1.4	0.1	1.5	0.3	1.8	0.4	2.2	0.3	2.5		
		"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	-0.1	"	"	0.1	0.1	"	0.1	"	0.1		
		"	0.1	0.1	0.2	0.3	0.2	0.5	0.4	0.9	0.4	1.3	"	1.5	0.4	1.9	0.8	2.4	0.3	2.7	0.6	3.3	0.7	4.0		
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	-0.3	-0.3	-5.4	-5.7	"	-5.7	-0.1	-5.8	"	-5.8	
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
Personnel		0.1	0.2	0.3	"	0.3	0.1	0.4	0.5	0.9	0.1	1.0	0.2	1.2	0.2	1.4	0.5	1.9	0.1	2.0	0.1	2.1	0.5	2.6		
Autres Dépenses		0.1	0.4	0.5	0.8	1.0	0.5	1.5	0.6	2.1	1.0	3.1	0.4	3.5	0.6	4.1	-4.8	-0.7	0.7	"	1.1	1.1	1.2	2.3		
Total de l'Art. 32		0.2	0.6	0.8	0.5	1.3	0.6	1.9	1.1	3.0	1.1	4.1	0.6	4.7	0.8	5.5	-4.3	1.2	0.8	2.0	1.2	3.2	1.7	4.9		
33	{ 1° Réparation et remplacement du M.O. 5° 6 7 8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
34	{ 1° Réparation et reconstruct. de voie et d'appareil 5° 6 7 8	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	"	0.3	"	0.3	0.1	0.4		
		"	0.1	0.1	"	0.1	0.1	0.2	0.1	0.3	0.2	0.5	"	0.5	0.1	0.6	"	0.6	"	0.6	"	0.6	"	0.6		
		"	0.1	0.1	0.4	0.5	0.1	0.6	0.1	0.7	"	0.7	"	0.7	0.1	0.8	"	0.8	"	0.8	"	0.8	"	0.8		
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		"	"	"	0.2	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	"	0.3	0.1	0.4	0.4	0.8	1.0	1.8	1.9	3.7		
		"	"	"	"	"	0.1	0.1	-0.1	"	"	"	"	"	"	0.3	0.1	0.4	0.3	0.8	1.0	1.8	1.9	3.7		
		"	0.1	0.1	-0.1	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	0.3	0.3	0.5	0.7	2.4	3.1		
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
35	{ 1° Réparation et reconstruct. des ouvrages d'art. 5° 6 7 8	"	0.2	0.2	5.3	5.5	1.0	6.5	0.4	6.9	0.1	7.0	0.2	7.2	0.2	7.4	0.2	7.6	-0.3	7.3	0.1	7.4	0.3	7.7		
		"	5.3	5.3	26.7	32.0	2.8	34.8	1.8	36.6	3.1	39.5	-0.4	39.1	0.7	39.8	0.4	40.2	1.5	41.7	0.3	42.0	-1.0	41.0		
		"	-0.1	-0.1	-1.0	-1.1	-1.8	-2.9	-0.6	-3.5	0.1	-3.4	-0.7	-4.1	"	-4.1	"	-4.1	-0.6	-4.7	-0.1	-4.8	-0.1	-4.9		
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Personnel		"	0.3	0.3	5.3	5.6	1.1	6.7	0.4	7.1	0.1	7.2	0.3	7.5	0.2	7.7	0.2	7.9	-0.3	7.6	0.1	7.7	0.4	8.1		
Entreprise		"	5.4	5.4	26.7	32.1	2.7	34.8	1.9	36.7	3.3	40.0	-0.4	39.6	0.8	40.4	0.4	40.8	1.5	42.3	0.3	42.6	-1.0	41.6		
Matériel		"	"	"	-0.6	-0.6	-1.7	-2.3	-0.9	-2.8	0.1	-2.7	-0.7	-3.4	0.1	-3.3	"	-3.3	-0.6	-3.9	-0.1	-4.0	"	-4.0		
Crédit		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Personnel		"	"	"	0.2	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	"	0.3	0.1	0.4	0.4	0.8	1.0	1.8	2.0	3.8		
Entreprise		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Matériel		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	

EST.		FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE <i>(chiffres budgét.)</i>		
Art.	§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
36	Reparation et reconstruction de la signalisation	1 ^P	"	- 0.1	- 0.1	0.1	"	"	"	"	0.1	0.1	"	0.1	"	0.1	0.1	0.2	- 0.1	0.1	"	0.4	- 0.4	0.1
		2	"	0.2	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	"	0.3	0.1	0.4	"	0.4	"	0.5	"	0.5	
		3	"	"	"	"	"	0.1	0.4	"	0.4	"	0.4	"	0.4	"	0.4	"	0.4	0.1	0.5	"	0.5	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		5 ^P	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.1	"	0.1	"	0.1	0.3	0.4	
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		7	"	"	"	"	"	0.1	0.1	"	0.1	- 0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.7	0.8		
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
37	Reparation et reconstruction des inst. ^{ms} sp. ^{ls} à l'ablation électrique	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
38	Reparation et reconstruct. du matériel fixe des gares	1 ^P	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	0.1	- 0.1	"	0.1	0.1	- 0.1	"	"	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
39	Reparation et reconstruction des install. ^{ms} hydrauliques	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1		

EST.

EST.			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOUT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE (chiffres budgét.)		
Art.	§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
41	Réparation et reconstruction des logements	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		2	"	"	"	0.2	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	"	0.3	0.1	0.4	"	0.4		
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
42	Réparation et remplace du M.O.	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
43	Réparation et reconstruct. des bâtiments	1 ^P	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.1	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	
		2	0.1	"	0.1	0.2	0.3	0.4	0.4	0.3	1.0	0.6	1.6	0.3	1.9	0.8	2.7	0.3	3.0	0.3	3.3	0.6	3.9		
		3	"	"	"	"	"	"	"	"	0.1	0.1	0.1	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		5 ^P	"	"	"	"	"	"	"	"	"	0.1	0.1	-0.1	"	"	"	"	"	"	"	"	"	"	"
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
44	Réparation et reconstruction des logements	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		2	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	"	0.3		
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
avant l'armistice	Personnel	"	0.3	0.3	5.4	5.7	1.2	6.9	0.4	7.3	0.2	7.5	0.5	8.0	0.1	8.1	0.3	8.4	-0.1	8.3	0.1	8.4	0.3	8.7	
	Entreprise	0.1	5.9	6.0	27.3	33.3	3.2	36.5	2.5	39.0	4.3	43.3	0.2	43.5	1.9	45.4	0.9	46.3	2.0	48.3	1.2	49.5	-0.9	48.6	
	Matière	"	"	"	-0.6	-0.6	-1.6	-2.2	"	-2.2	0.1	-2.1	-0.6	-2.7	"	-2.7	0.1	-2.6	-0.6	-3.2	"	-3.2	"	-3.2	
	Crédit	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
après l'armistice	Personnel	"	"	"	0.2	0.2	"	0.2	0.2	0.4	0.1	0.5	-0.1	0.4	"	0.4	0.1	0.5	0.4	0.9	1.0	1.9	2.6	4.5	
	Entreprise	"	"	"	"	"	0.1	0.1	-0.1	"	"	"	0.1	0.1	"	0.1	"	0.1	0.3	0.4	"	0.4	0.2	0.6	
	Matière	"	0.1	0.1	-0.1	"	0.1	0.1	0.1	0.2	0.1	0.3	-0.1	0.2	0.1	0.3	"	0.3	"	0.3	0.5	0.8	3.8	4.6	
	Crédit	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Total des Art. 33 à 44		0.1	6.3	6.4	32.2	38.6	3.0	41.6	3.1	44.7	4.8	49.5	"	49.5	2.1	51.6	1.4	53.0	2.0	55.0	2.8	57.8	6.1	63.9	

EST.		JANVIER		FEBVIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		
Art.	§	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
45	Dommages aux approvisionn.	1	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	-0.1	-0.1	"	-0.1	"	-0.1	-0.1	-0.2	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	4.8	4.8	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
46	Dépenses diverses	1 ^P	0.7	1.2	1.9	0.4	2.3	0.8	3.1	0.9	4.0	0.8	4.8	0.9	5.7	0.9	6.6	1 -	7.6	0.8	8.4	0.8	9.2	0.8	10 -	
		2	"	0.2	0.2	"	0.2	"	0.2	0.4	0.6	0.2	0.8	0.1	0.9	"	0.9	0.1	1.0	-0.1	0.9	"	0.9	1.4	2.3	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
47	Prestations	1 ^P	0.5	0.2	0.7	0.6	1.3	5.5	6.8	1.1	7.9	1.4	9.3	1.1	10.4	1.1	11.5	1 -	12.5	0.7	13.2	0.8	14.0	1 -	15.0	
		2 ^E	0.1	0.2	0.3	0.1	0.4	2.2	2.4	4.4	26.8	3 -	29.8	2.6	32.4	2 -	34.4	1.7	36.1	0.6	36.7	1 -	37.7	0.6	38.3	
		3	"	-0.2	-0.2	"	-0.2	2.1	1.9	0.3	2.2	-0.4	1.8	"	1.8	0.1	1.9	-0.1	1.8	0.2	2.0	0.3	2.3	0.4	2.7	
		4	"	"	"	0.1	0.1	"	0.1	"	0.1	37.7	37.8	0.3	38.1	0.4	38.5	-0.4	38.1	-0.2	37.9	-0.9	37.0	116.1	153.1	
		5	"	"	"	"	"	"	"	-41.4	-41.4	-1.3	-42.7	"	-42.7	0.3	-42.4	-18.0	-60.4	"	-60.4	"	-60.4	212.0	-172.4	
Personnel		1.2	1.4	2.6	1 -	3.6	6.3	9.9	2 -	11.9	2.2	14.1	2 -	16.1	2.0	18.1	2 -	20.1	1.5	21.6	1.6	23.2	1.8	25 -		
Entreprise		0.1	0.2	0.3	0.1	0.4	2.2	2.4	4.4	26.8	3 -	29.8	2.6	32.4	2.0	34.4	1.7	36.1	0.6	36.7	1 -	37.7	0.6	38.3		
Matières		"	"	"	0.1	0.1	2.1	2.2	-40.7	-38.5	+36.2	-2.3	0.4	-1.9	0.8	-1.1	-18.5	-19.6	-0.1	-19.7	-0.6	-20.3	10.6	-9.7		
Total des Art. 45 à 47		1.3	1.6	2.9	1.2	4.1	30.4	34.5	-34.3	0.2	41.4	41.6	5 -	46.6	4.8	51.4	-14.8	36.6	2 -	38.6	2.1	40.6	13 -	93.6		
ENSEMBLE DES DEPENSES de GUERRE																										
Personnel		1.3	1.9	3.2	6.6	9.8	7.6	17.4	3.1	20.5	2.6	23.1	2.6	25.7	2.3	28.0	2.9	30.9	1.9	32.8	2.8	35.6	5.2	40.8		
Charges patronales		1.3	1.8	2.8																						

CHAPITRE 4

1943

RESULTATS COMPTABLES

NORD

NORD

Art	§	JANVIER		FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOUT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE	
		mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
1	Service Central des I.F.	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
2	Services régionaux	1 ^P	4.4	4.0	8.4	4.7	13.1	4.4	17.5	4.6	22.1	4.4	26.5	4.7	31.2	4.3	35.5	4.9	40.4	4.6	45.0	4.7	49.7	13.2	62.9
		2	0.2	0.8	1.0	0.5	1.5	0.5	2.0	0.7	2.7	0.6	3.3	0.9	4.2	0.4	4.6	0.8	5.4	0.7	6.1	0.3	6.4	3.6	10.0
3	Recommandements	1 ^P	5.2	5.2	10.4	5.1	15.5	5.5	21.0	5.5	26.5	5.2	31.7	5.6	37.3	5.3	42.6	2.3	40.3	4.7	45.0	4.3	49.3	10.1	59.4
		2	0.1	0.5	0.6	0.5	1.1	0.3	1.4	0.3	1.7	0.6	2.3	0.4	2.7	0.5	3.2	0.5	3.7	0.6	4.3	0.5	4.8	0.5	5.3
4	Apprentissage et formation	1 ^P	"	0.2	0.2	0.2	0.4	0.1	0.5	0.5	1.0	0.3	1.3	0.1	1.4	0.2	1.6	0.2	1.8	0.3	2.1	0.3	2.4	1.5	3.9
		2	0.1	0.3	0.4	0.1	0.5	0.2	0.7	0.1	0.8	"	0.8	0.1	0.9	"	0.9	"	0.9	0.1	1.0	0.1	1.1	0.1	1.2
Personnel			9.6	9.4	19.0	10.0	29.0	10.0	39.0	10.8	49.8	9.9	59.5	10.4	69.9	9.8	79.7	2.8	82.5	9.6	92.1	9.3	101.4	24.8	126.2
Matériel & divers			0.4	1.6	2.0	1.1	3.1	1.0	4.1	1.1	5.2	1.2	6.4	1.4	7.8	0.9	8.7	1.3	10.0	1.4	11.4	0.9	12.3	4.2	16.5
Total des Art. 1 à 4			10.0	11.0	21.0	11.1	32.1	11.0	43.1	11.7	54.8	11.1	65.9	11.8	77.7	10.7	88.4	4.1	92.5	11.0	103.5	10.2	113.7	29.0	142.7
5	Surveillance	1 ^P	4.5	3.8	8.3	4.3	12.6	4.1	16.7	4.4	21.1	4.1	25.2	4.4	29.6	4.6	34.2	4.5	38.7	4.5	43.2	5.1	48.3	7.9	56.2
		2	0.1	"	0.1	0.1	0.2	0.1	0.3	"	0.3	0.1	0.4	0.2	0.6	0.1	0.7	0.2	0.9	0.3	1.2	0.2	1.4	0.1	1.5
Total de l'Art. 5			4.6	3.8	8.4	4.4	12.8	4.2	17.0	4.4	21.4	4.2	25.6	4.6	30.2	4.7	34.9	4.7	39.6	4.8	44.4	5.3	49.7	8.0	57.7
6	Entretien de la voie, terrassement	1 ^P	9.7	10.8	20.5	11.6	32.1	13.9	46.0	13.0	59.0	12.8	71.8	13.8	85.6	13.3	98.9	17.1	116.0	11.6	127.6	11.3	138.9	16.1	155.0
		2	1.5	1.8	3.3	2.7	6.0	3.0	9.0	4.1	13.1	3.8	16.9	3.4	20.3	4.3	24.6	3.7	28.3	4.0	32.3	4.2	36.5	7.5	44.0
		3	2.2	3.7	5.9	4.1	10.0	5.7	15.7	3.6	19.3	3.5	22.8	5.0	28.1	3.8	31.9	3.2	35.1	3.0	38.1	3.1	41.2	2.3	43.5
		4	"	-0.1	-0.1	"	-0.1	"	-0.1	-0.1	-0.2	"	-0.2	-0.1	-0.3	"	-0.3	-0.1	-0.4	"	-0.4	"	-0.4	-0.1	-0.5
7	Entretien des ouvrages d'art	1 ^P	0.1	0.1	0.2	"	0.2	0.1	0.3	0.1	0.4	0.2	0.6	0.1	0.7	0.1	0.8	0.2	1.0	0.2	1.2	0.2	1.4	0.2	1.6
		2	0.1	"	0.1	0.3	0.4	0.2	0.6	0.2	0.8	-0.1	0.7	0.4	1.1	"	1.1	0.3	1.4	-0.1	1.3	0.2	1.5	0.2	1.7
		3	"	"	"	0.1	0.1	"	0.1	0.1	0.2	0.1	0.3	"	0.3	0.2	0.5	"	0.5	0.1	0.6	"	0.6	0.2	0.8
8	Signalisation	1 ^P	2.9	3.2	6.1	3.4	9.5	3.9	13.4	3.8	17.2	3.7	20.9	4.2	25.1	3.9	29.0	7.9	36.9	5.1	42.0	4.7	46.7	6.7	53.4
		2	0.1	0.1	0.2	0.2	0.4	0.1	0.5	0.4	0.9	0.2	1.1	0.3	1.4	0.4	1.8	0.4	2.2	0.2	2.4	0.3	2.7	0.5	3.2
		3	0.7	1.8	2.5	1.4	3.9	1.7	5.6	2.3	7.9	1.8	9.7	1.5	11.2	1.7	12.9	1.9	14.8	2.4	17.2	2.2	19.4	1.5	20.9
9	install. électrique	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
10	matériel fixe	1 ^P	0.3	0.4	0.7	0.4	1.1	0.4	1.5	0.3	1.8	0.4	2.2	0.4	2.6	0.5	3.1	0.4	3.5	0.5	4.0	0.4	4.4	0.6	5.0
		2	"	0.1	0.1	0.1	0.2	0.1	0.3	0.3	0.6	0.1	0.7	"	0.7	0.2	0.9	0.1	1.0	"	1.0	0.2	1.2	0.5	1.7
		3	0.1	0.1	0.2	0.1	0.3	0.2	0.5	0.2	0.7	0.1	0.8	0.2	1.0	"	1.0	0.3	1.3	0.3	1.6	0.2	1.8	0.1	1.9
11	install. hydraul.	1 ^P	0.2	0.2	0.4	0.2	0.6	0.3	0.9	0.3	1.2	0.2	1.4	0.3	1.7	0.2	1.9	0.4	2.3	0.3	2.6	0.4	3.0	0.4	3.4
		2	"	0.1	0.1	0.1	0.2	0.1	0.3	0.1	0.4	0.2	0.6	"	0.6	0.1	0.7	0.2	0.9	"	0.9	0.2	1.1	0.3	1.4
		3	0.1	0.1	0.2	-0.1	0.1	0.7	0.8	"	0.8	"	0.8	0.3	1.1	0.2	1.3	"	1.3	0.7	2.0	0.1	2.1	0.6	2.7
12	bâtiments	1 ^P	1.8	2.1	3.9	1.7	5.6	1.8	7.4	1.7	9.1	1.6	10.7	1.8	12.5	1.7	14.2	3.9	18.1	2.2	20.3	2.3	22.6	3.1	25.7
		2	1.4	2.9	4.3	2.4	6.7	2.6	9.3	2.4	11.7	1.8	13.5	2.5	16.0	2.6	18.6	2.5	21.1	2.1	23.2	2.5	25.7	4.7	30.4
		3	0.4	1.3	1.8	0.8	2.5	0.6	3.1	1.4	4.5	1.1	5.6	0.9	6.5	1.2	7.7	1.6	9.3	0.7	10.0	1.6	11.6	1.9	13.5
13	logement	1 ^P	0.7	0.7	1.4	0.8	2.2	0.9	3.1	0.9	4.0	1.0	5.0	1.0	6.0	0.9	6.9	1.2	8.1	1.0	9.1	0.9	10.0	1.1	11.1
		2	0.8	0.6	1.1	0.6	1.7	0.7	2.4	0.9	3.3	0.7	4.0	1.1	5.1	0.9	6.0	0.9	6.9	0.8	7.7	1.2	8.9	2.4	11.3
		3	0.1	0.5	1.0	0.6	1.6	0.6	2.2	0.8	3.0	0.4	3.4	0.7	4.1	0.8	4.9	0.7	5.6	0.1	6.1	0.9	7.0	1.3	8.3
Personnel			15.7	17.0	32.7	18.1	50.8	21.3	72.1	20.1	92.2	10.0	102.2	91.6	134.1	20.6	154.7	34.1	188.8	20.0	208.8	20.2	229.0	28.9	257.9

NORD

NORD			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		
Art		§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
14	Renouvellements sur voie pples	1 ^P	0.1		0.1	0.1	0.2		0.2	0.1	0.3		0.3	0.1	0.4	0.6	0.4	0.1	0.5		0.5	0.1	0.6	0.1	0.7
		2	0.1	0.1	0.2	0.4	0.5	0.2	0.8	0.5	1.3	0.5	1.8	0.6	2.4	3.0	0.4	3.4	0.3	3.7	0.1	3.8	0.6	4.4	
		3	0.4	-0.3	0.4	-0.3	0.1	-0.3	-0.2	-0.3	-0.5	-0.6	-1.1		-1.1	1.5	0.4	1.3	1.7	-0.1	1.6	0.3	1.9	-0.3	1.6
		4	"	"	"	0.1	0.1	0.2	0.3		0.3		0.3		0.3		0.3		0.3		0.3		0.3	0.2	0.5
15	Remplacements d'appareils sur voies pples	1 ^P					0.1	0.1	-0.1		0.1	0.1		0.1		0.1	0.1	0.2		0.2		0.2		0.2	
		2	0.1	0.1	0.2		0.2		0.2		0.2		0.2	0.1	0.3		0.3	0.1	0.4	0.1	0.5		0.5		
		3	0.1	"	0.1	0.3	0.4	0.9	1.3	0.4	1.7	0.4	2.1	0.7	2.8	0.4	3.2	0.2	3.4	0.4	3.8	0.2	4.0	-0.1	3.9
16	Grosses réparat. autres que les renouvelles	1 ^P	0.3	0.2	0.5	0.2	0.7	0.3	1.0	0.3	1.3	0.3	1.6	0.2	1.8	0.3	2.1	0.3	2.4	0.3	2.7	0.5	3.2	0.5	3.7
		2	0.4	0.2	0.6	0.4	1.0	0.3	1.3	0.4	1.7	0.4	2.1	0.9	3.0	0.8	3.8	0.5	4.3	0.7	5.0	1.1	6.1	1.2	7.3
		3	0.4	1.0	1.4	0.7	2.1	0.8	2.6	0.7	3.3	0.4	3.7	0.5	4.2	0.9	5.1	0.8	5.9	0.8	6.7	1.9	8.6	0.8	9.4
17	Gros. répar. des ouvr. d'art	1 ^P							0.1	0.1	0.1	0.2		0.2		0.2	0.1	0.3		0.3	0.1	0.4		0.4	
		2	0.2		0.2	0.2	0.4	0.2	0.6	0.1	0.7	0.3	1.0	0.1	1.1	0.2	1.3	0.2	1.5	0.7	2.2	0.5	2.7	1.6	4.3
		3		0.1	0.1	0.1	0.2		0.2		0.2	0.1	0.3		0.3	0.1	0.4		0.4	0.1	0.5		0.5	-0.1	0.4
18	Grosses répar. des install. de sécurité	1 ^P	0.1	0.1	0.2	0.1	0.3	0.2	0.5		0.5	0.1	0.6		0.6	0.1	0.7	0.1	0.8	0.1	0.9	0.2	1.1	0.1	1.2
		2		0.1	0.1		0.1	0.1	0.2	0.3	0.5		0.5	0.2	0.7	0.2	0.9	0.1	1.0	0.1	1.1		1.1		1.1
		3	0.1	0.2	0.3	0.2	0.5		0.5	0.1	0.6	0.2	0.8		0.8	0.1	0.9	0.2	1.1	0.4	1.5	0.4	1.9	0.2	2.1
19	G.R. des install. sp. à la traction élect.	1 ^P																							
		2																							
		3																							
20	G.R. au matériel fixe des gares, dépôts	1 ^P												0.1	0.1		0.1	-0.1		0.1	0.1		0.1		0.1
		2	0.1	0.2	0.3	0.2	0.5	0.1	0.6	0.1	0.7	0.1	0.8		0.8	0.1	0.9	0.1	1.0	0.2	1.2	0.2	1.4	0.3	1.7
		3		0.2	0.2		0.2		0.2	0.2	0.4		0.4	0.1	0.5		0.5	0.1	0.6		0.6	0.2	0.8	0.1	0.9
21	G.R. des installat. hydrauliques	1 ^P												0.1	0.1	-0.1		0.1	0.1	-0.1		0.1	0.1		0.1
		2		0.1	0.1		0.1	0.1	0.2		0.2		0.2		0.2	0.1	0.3		0.3	0.1	0.4	0.2	0.6	0.1	0.7
		3		0.1	0.1		0.1		0.1		0.1	0.1	0.2		0.2		0.2		0.2	0.1	0.3	0.1	0.4		0.4
22	G.R. des bâtiments d'administ.	1 ^P		0.1	0.1		0.1		0.1	0.1	0.2		0.2	0.1	0.3	0.1	0.4		0.4	0.1	0.5	0.1	0.6		0.6
		2	0.9	1.6	2.5	2.4	4.9	1.1	6.0	0.6	6.6	1.2	7.8	1.3	9.1	1.1	10.2	0.8	11.0	0.6	11.6	1.0	12.6	3.3	15.9
		3	0.1		0.1	0.2	0.3	0.2	0.5		0.5	0.2	0.7	0.2	0.9	0.2	1.1	0.1	1.2	0.2	1.4	0.3	1.7	0.7	2.4
23	G.R. aux logements	1 ^P	0.1		0.1		0.1	0.1	0.2	0.1	0.3		0.3		0.3	0.1	0.4	0.1	0.5		0.5	0.1	0.6	-0.1	0.5
		2	0.6	0.8	1.1	0.6	1.7	0.7	2.4	0.6	3.0	0.7	3.7	0.6	4.3	0.4	4.7	0.8	5.5	0.8	6.3	1.5	7.8	0.8	8.6
		3	0.1	0.2	0.3	0.3	0.6	0.1	0.7	0.3	1.0		1.0	0.3	1.3	0.4	1.7	0.1	1.8	0.1	1.9		1.9	0.8	2.7
Personnel			0.6	0.4	1.0	0.4	1.4	0.7	2.1	0.6	2.7	0.6	3.3	0.6	3.9	0.5	4.4	0.8	5.2	0.5	5.7	1.2	6.9	0.6	7.5
Entreprise			2.4	2.9	5.3	4.2	9.5	2.8	12.3	2.6	14.9	3.2	18.1	3.8	21.9	3.5	25.4	3.0	28.4	3.3	31.7	4.6	36.3	8.0	44.3
Matériel & divers			1.8	1.8	3.0	1.5	4.6	1.6	6.2	1.4	7.6	0.8	8.4	1.8	10.2	3.6	13.8	2.8	16.6	2.0	18.6	3.4	22.0	2.3	24.3
Total des Art. 14 à 23			4.5	4.8	9.3	6.2	15.5	5.1	20.6	4.6	25.2	4.6	29.8	6.2	26.0	7.6	43.6	6.6	50.2	5.8	56.0	9.2	65.2	10.9	76.1

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NORD		FEBVIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE			
Art	§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
36	Réparation et reconstruction de la signalisation	1 ^P	0.2	0.2	0.4	"	0.4	0.1	0.5	"	0.5	"	0.5	0.1	0.6	1	0.6	"	0.6	0.1	0.7	"	0.7		
		2	0.1	"	0.1	0.1	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	0.1	0.4	-0.1	0.3	"	0.3	0.2	0.5		
		3	0.2	0.5	0.7	"	0.7	0.2	0.9	"	0.9	0.1	1.0	0.1	1.1	0.1	1.2	"	1.2	0.2	1.4	0.1	1.5		
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		5 ^P	0.1	0.3	0.4	0.2	0.6	"	0.6	0.2	0.8	0.1	0.9	0.2	1.1	0.2	1.3	0.6	1.9	0.7	2.6	0.3	2.9		
		6	"	"	"	"	"	0.1	0.7	0.1	0.8	"	0.9	0.2	1.1	"	1.3	0.1	1.4	0.1	1.5	0.2	1.7		
		7	0.2	0.1	0.3	0.1	0.4	0.1	0.5	0.4	0.9	0.4	1.3	0.2	1.5	0.1	1.6	0.7	2.3	0.4	2.7	0.8	3.5		
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
37	Réparation et reconstruction des install. sp ^{el} à la traction électrique	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"			
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
38	Réparation et reconstruction du matériel fixe des gares	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"			
		2	"	"	"	0.1	0.1	-0.1	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1		
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1		
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		5 ^P	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	-0.1	"	0.1	0.1	0.1		
		6	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.2	0.1	0.3	0.1	0.4	"	0.4	"	0.4	0.4		
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	0.1		
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
39	Réparation et reconstruction des installations hydrauliques	1 ^P	"	"	"	"	"	"	0.1	0.1	"	0.1	-0.1	"	"	0.2	"	0.2	-0.1	0.1	"	0.1	"	0.1	
		2	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.2	"	0.2	"	0.1	"	0.1	"	0.1	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		5 ^P	"	"	"	"	"	0.1	0.1	-0.1	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1
		6	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	0.1	0.2	0.1	0.3	0.3	0.6	0.5	1.1	
		7	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	0.1	0.3	0.2	0.5	0.2	0.7	0.3	1.0	1.4	
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
40	Réparation et reconstruction des bâtiments d'Administ. & de gares	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	
		2	0.1	0.1	0.2	0.2	0.4	0.2	0.6	-0.1	0.5	0.1	0.6	"	0.6	0.2	0.8	0.2	1.0	0.2	1.2	0.2	1.4	0.1	1.5
		3	"	"	"	"	"	0.1	0.7	-0.1	0.6	"	0.6	"	0.7	"	0.8	"	0.8	"	0.8	"	0.8	"	0.8
		4	"	"	"	"	"	"	"	"	"	"	"	0.1	0.7	"	0.9	"	0.9	"	0.9	"	0.9	"	0.9
		5 ^P	0.1	0.2	0.3	0.1	0.4	0.2	0.6	0.2	0.8	0.2	1.0	0.1	1.1	0.1	1.2	0.2	1.4	0.3	1.7	0.2	1.9	0.2	2.1
		6	0.4	0.2	0.6	0.4	1.0	0.7	1.7	1.3	3.0	0.8	3.8	1.6	5.4	1.9	7.3	2.9	10.2	1.1	11.3	1.5	12.8	1.8	14.6
		7	0.3	1.8	2.1	0.4	2.5	0.3	2.8	0.4	3.2	1.2	4.4	0.3	4.7	0.2	4.9	0.3	5.2	0.1	5.3	1.2	6.5	5.0	11.5
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
après avant	Dépense	Personnel	0.2	0.2	0.4	"	0.4	0.1	0.5	0.1	0.6	"	0.6	-0.1	0.5	0.2	0.7	"	0.7	0.1	0.8	"	0.8		
		Entreprise	0.2	0.1	0.3	0.5	0.8	0.1	0.9	-0.1	0.8	0.2	1.0	"	1.0	0.3	1.3	0.4	1.7	"	1.7	0.2	1.9	0.3	2.2
		Matières	0.2	0.5	0.7	"	0.7	0.3	1.0	-0.1	0.9	0.1	1.0	0.2	1.2	0.1	1.3	0.1	1.4	0.2	1.6	0.1	1.7	0.3	2.0
		Crédit	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		Personnel	0.2	0.5	0.7	0.3	1.0	0.3	1.3	0.3	1.6	0.3	1.9	0.5	2.4	0.3	2.7	0.8	3.5	0.9	4.4	0.6	5.0	0.4	5.4
		Entreprise	0.4	0.2	0.6	0.8	1.1	0.8	1.9	1.4	3.3	0.8	4.1	1.9	6.0	2.1	8.1	3.2	11.3	1.3	12.6	1.9	14.5	2.6	17.1
		Matières	0.5	2.0	2.5	0.8	3.3	0.8	4.1	0.8	4.9	1.6	6.5	0.8	7.3	0.4	7.7	1.2	8.9	0.8	9.7	2.3	12.0	6.0	18.0
		Crédit	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Total des Art. 36 à 40		1.7	3.5	5.2	1.8	7.0	2.1	9.1	2.4	11.5	3.0	14.5	3.4	20.9	9.7	26.6	3.2	29.8	5.2	35.0	9.6	44.6			

NORD			FEBVIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		
Art		§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
41	Réparation et reconstruct. de logements	1 ^P	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	-0.1	"	"	"	"	"	"	"
		2	"	"	"	"	"	0.1	0.1	0.3	0.4	-0.1	0.3	"	0.3	0.1	0.4	"	0.4	"	0.4	"	0.4	0.1	0.5
		3	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1
		6	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	0.3
		7	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	0.3
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1
42	Réparation et remplace. du M.O.	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	-0.2	-0.1	0.1	"	-0.1
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
43	Réparation et reconstruct. de bâtiment	1 ^P	"	"	"	"	"	"	0.1	0.1	"	0.1	-0.1	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.1	0.2
		2	0.5	0.7	1.2	0.3	1.5	0.7	2.2	0.6	2.8	0.3	3.1	0.9	4.0	0.2	4.2	0.4	4.6	0.2	4.8	0.7	5.5	6.1	6.1
		3	0.1	-0.1	"	0.1	0.1	0.1	0.2	-0.1	0.1	0.1	0.2	-0.2	"	"	"	"	"	"	0.1	0.1	0.1	0.1	0.2
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		5 ^P	0.1	0.1	0.2	0.1	0.3	"	0.3	0.2	0.5	0.1	0.6	0.1	0.7	"	0.7	0.1	0.8	0.1	0.9	0.1	1.0	0.1	1.1
		6	"	0.2	0.2	0.3	0.5	0.1	0.6	1.0	1.6	0.4	2.0	1.0	3.0	1.5	4.5	0.8	5.3	1.0	6.3	1.0	7.3	1.0	8.3
		7	"	"	"	"	1.9	1.9	0.4	2.3	0.2	2.5	0.1	2.6	0.4	3.0	0.2	3.2	0.3	3.5	0.7	4.2	0.5	4.7	4.7
		8	"	"	"	"	2.4	"	"	7.4	"	8.8	"	9.3	"	10.7	"	11.0	"	"	"	18.2	"	"	"
44	Réparation et reconstruct. de logements	1 ^P	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.1	0.1	0.1	0.1	-0.1	0.1	"	0.1	0.1	0.1	0.2	0.2
		2	0.3	0.2	0.3	0.5	1.0	0.2	1.2	0.2	1.4	0.6	2.0	0.3	2.3	0.2	2.5	0.1	2.6	-0.1	2.7	0.1	2.8	0.1	2.9
		3	"	"	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	-0.1	0.1	"	0.1	0.1	0.2	"	0.2	0.1	0.3	0.1	0.4
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		5 ^P	"	"	"	"	"	0.2	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	0.1	0.4	0.1	0.5	"	0.5	"	0.5
		6	0.1	0.1	0.2	"	0.2	"	0.2	0.1	0.3	0.1	0.4	0.2	0.6	1.1	1.7	0.8	2.5	0.4	2.9	0.4	3.3	1.0	4.3
		7	"	0.1	0.1	-0.1	"	0.1	0.1	0.2	0.3	0.1	0.4	0.4	0.8	0.1	0.9	0.1	1.0	0.2	1.2	"	1.2	0.4	1.6
		8	"	"	"	"	1.4	"	7.1	2.5	"	3.0	"	4.2	"	5.6	"	6.4	"	7.2	"	8.2	"	"	"
avant après l'armistice	Personnel Entreprise Matière Crédit	0.3	0.5	0.8	"	0.8	0.1	0.9	0.3	1.2	0.1	1.3	-0.1	1.2	0.3	1.5	"	1.5	-0.1	1.4	0.2	1.6	0.2	1.8	1.8
		2.7	4.8	7.5	2.1	9.6	1.8	11.4	1.8	13.2	1.3	14.5	2.6	17.1	1.0	18.1	2.2	20.3	-3.7	16.6	1.0	17.6	1.3	18.9	18.9
		0.1	0.5	0.6	0.4	1.0	0.2	1.2	"	1.2	0.2	1.4	-0.4	1.0	0.4	1.4	0.1	1.5	0.2	1.7	0.5	2.2	0.2	2.4	2.4
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
avant après l'armistice	Personnel Entreprise Matière Crédit	0.5	1.0	1.5	1.3	2.8	0.8	3.6	1.1	4.7	1.1	5.8	1.0	6.8	0.9	7.7	3.8	11.5	5.3	16.8	3.1	19.9	2.8	22.7	22.7
		0.6	0.6	1.2	1.0	2.2	1.0	3.2	2.9	6.1	1.8	7.9	3.5	11.4	0.2	11.6	8.6	20.2	4.8	25.0	4.9	30.0	9.2	39.2	39.2
		0.9	2.3	3.2	1.4	4.6	3.2	7.8	2.0	9.8	2.5	12.3	1.7	14.0	2.0	16.0	2.6	18.6	6.6	25.2	6.1	31.3	11.8	43.1	43.1
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Total des Art. 33 à 44			5.1	9.7	14.8	6.2	21.0	7.1	28.1	8.1	36.2	7.0	43.2	8.3	51.5	10.8	62.3	14.3	76.6	13.1	89.7	15.4	105.1	25.5	130.6

NORD		FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE			
		JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul			
45	Dommages aux approvisionnés	1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.1	-0.3	-0.1	-0.4	-0.4	-0.4	0.4					
	2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
	3	"	"	"	"	"	"	0.1	0.1	-0.1	"	"	"	"	"	"	"	"	"	"	"				
	4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"				
46	Dépenses diverses	1 ^P	0.5	1.5	2.0	1.1	3.0	1.2	4.2	0.7	4.9	1.1	5.9	1.1	6.9	0.5	7.4	1.9	9.3	1.4	10.7	1.1	11.7	0.9	12.6
	2	0.3	0.4	0.7	0.5	1.2	0.5	1.7	0.6	2.3	0.4	2.7	0.6	3.3	0.2	3.5	0.5	4.0	0.3	4.3	0.2	4.5	1.2	5.7	
	3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
47	Prestations	1 ^P	0.4	0.5	0.9	0.6	1.5	1.1	2.6	0.8	3.4	0.8	4.2	0.9	5.1	1.1	6.2	0.9	7.1	0.9	8.0	0.5	8.5	0.8	9.3
	2	0.5	0.1	0.6	0.1	0.7	0.4	1.1	0.1	1.1	0.1	1.2	3.0	4.2	0.2	4.4	1.1	5.4	0.6	6.0	0.5	6.5	2.4	8.9	
	3	0.7	0.6	1.3	0.4	1.7	0.2	1.9	0.7	2.6	0.6	3.2	0.1	3.2	0.7	3.9	0.9	4.8	0.7	5.5	0.7	6.2	0.4	6.6	
	4	0.2	-0.2	"	"	"	0.2	0.2	"	0.2	0.3	0.5	0.1	0.6	0.2	0.8	0.4	1.2	0.3	1.5	0.1	1.6	1.7	3.3	
	5	"	-0.8	-0.8	-0.1	-0.9	"	-0.9	-0.2	-1.1	-5.1	-6.2	-0.1	-6.3	-0.4	-6.7	-0.3	-7.0	-0.7	-7.7	-0.3	-8.0	-29.9	-37.9	
Personnel		0.9	2.0	2.9	1.6	4.5	2.3	6.8	1.5	8.3	1.8	10.1	1.9	12.0	1.6	13.6	2.8	16.4	2.3	18.7	1.5	20.2	1.7	21.9	
Entreprise		0.5	0.1	0.6	0.1	0.7	0.4	1.1	"	1.1	0.1	1.2	3	4.2	0.2	4.4	1.1	5.4	0.6	6.0	0.5	6.5	2.4	8.9	
Matières & divers		1.2	-0.1	1.1	0.7	1.8	0.9	2.7	1.2	3.9	-3.9	"	0.6	0.6	0.7	1.3	1.4	2.7	0.5	3.2	0.7	3.9	-26.2	-22.3	
Total des Art. 45 à 47		2.6	2.0	4.6	2.4	7.0	3.6	10.6	2.7	13.3	-2.1	11.3	5.5	16.8	2.5	19.3	4.2	24.5	3.4	27.9	2.7	30.6	-22.1	8.5	
ENSEMBLE DES DEPENSES DE GUERRE.																									
Personnel		1.9	3.9	5.8	3.3	9.1	3.6	12.7	3.2	15.9	3.4	19.3	3.1	22.4	3.1	25.5	7.1	32.6	8.1	40.7	5.2	45.9	4.8	50.7	
Charges patronales		1.8	1.9	3.7	1.8	5.5	1.9	7.4	1.8	9.2	1.9	11.1	1.8	12.9	1.9	14.8	1.6	16.4	1.7	18.1	1.9	20.0	1.9	21.9</	

NORD		FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE			
Art		JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
45	Dommages aux approvisionnés	1	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.1	-0.3	-0.1	-0.4	-0.4	-0.4	0.4					
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		3	"	"	"	"	"	"	"	0.1	0.1	-0.1	"	"	"	"	"	"	"	"	"	"	"		
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
46	Dépenses diverses	1 ^P	0.5	1.5	2.0	1.1	3.0	1.2	4.2	0.7	4.9	1.1	5.9	1.1	6.9	0.5	7.4	1.9	9.3	1.4	10.7	1.1	11.7	0.9	12.6
		2	0.3	0.4	0.7	0.5	1.2	0.5	1.7	0.6	2.3	0.4	2.7	0.6	3.3	0.2	3.5	0.5	4.0	0.3	4.3	0.2	4.5	1.2	5.7
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
47	Prestations	1 ^P	0.4	0.5	0.9	0.6	1.5	1.1	2.6	0.8	3.4	0.8	4.2	0.9	5.1	1.1	6.2	0.9	7.1	0.9	8.0	0.5	8.5	0.8	9.3
		2	0.5	0.1	0.6	0.1	0.7	0.4	1.1	0.1	1.1	0.1	1.2	3.0	4.2	0.2	4.4	1.1	5.4	0.6	6.0	0.5	6.5	2.4	8.9
		3	0.7	0.6	1.3	0.4	1.7	0.2	1.9	0.7	2.6	0.6	3.2	0.1	3.2	0.7	3.9	0.9	4.8	0.7	5.5	0.7	6.2	0.4	6.6
		4	0.2	-0.2	"	"	"	0.2	0.2	"	0.2	0.3	0.5	0.1	0.6	0.2	0.8	0.4	1.2	0.3	1.5	0.1	1.6	1.7	3.3
		5	"	-0.8	-0.8	-0.1	-0.9	"	-0.9	-0.2	-1.1	-5.1	-6.2	-0.1	-6.3	-0.4	-6.7	-0.3	-7.0	-0.7	-7.7	-0.3	-8.0	-29.9	-37.9
Personnel		0.9	2.0	2.9	1.6	4.5	2.3	6.8	1.5	8.3	1.8	10.1	1.9	12.0	1.6	13.6	2.8	16.4	2.3	18.7	1.5	20.2	1.7	21.9	
Entreprise		0.5	0.1	0.6	0.1	0.7	0.4	1.1	"	1.1	0.1	1.2	3	4.2	0.2	4.4	1.1	5.4	0.6	6.0	0.5	6.5	2.4	8.9	
Matières & divers		1.2	-0.1	1.1	0.7	1.8	0.9	2.7	1.2	3.9	-3.9	"	0.6	0.6	0.7	1.3	1.4	2.7	0.5	3.2	0.7	3.9	-26.2	-22.3	
Total des Art. 45 à 47		2.6	2.0	4.6	2.4	7.0	3.6	10.6	2.7	13.3	-2.1	11.3	5.5	16.8	2.5	19.3	4.2	24.5	3.4	27.9	2.7	30.6	-22.1	8.5	
ENSEMBLE DES DEPENSES DE GUERRE.																									
Personnel		1.9	3.9	5.8	3.3	9.1	3.6	12.7	3.2	15.9	3.4	19.3	3.1	22.4	3.1	25.5	7.1	32.6	8.1	40.7	5.2	45.9	4.8	50.7	
Charges patronales		1.8	1.9	3.7	1.8	5.5	1.9	7.4	1.8	9.2	1.9	11.1	1.8	12.9	1.9	14.8	1.6	16.4	1.7	18.1	1.9	20.0	1.9	21.9	
Entreprise		3.8	5.5	9.3	3.2	12.5	3.2	15.7	4.7	20.4	3.2	23.6	9.1	32.7	7.4	40.1	8.8	48.9	1.7	50.6	6.1	56.6	12.9	69.5	
Matières		2.8	4.1	6.9	5.4	12.3	7.8	20.1	6.1	26.2	1.7	27.9	5.2	33.1	6.5	39.6	-18.9	20.7	10.1	30.8	6.3	37.1	-10.1	27.1	
Crédits		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Ensemble		10.3	15.4	25.7	13.7	39.4	16.5	55.9	15.8	71.7	10.2	81.9	19.2	101.1	18.9	120.0	-1.8	118.2	21.5	140.1	19.4	159.4	9.6	169.1	
Total Général.																									
Personnel		32.6	35.3	67.9	36.3	104.2	41.4	145.6	38.8	184.4	37.6	222.0	39.3	261.3	37.4	298.7	42.2	340.9	40.1	380.9	41.6	422.5	76.9	499.4	
Charges patronales		1.8	1.9	3.7	1.8	5.5	1.9	7.4	1.8	9.2	1.9	11.1	1.8	12.9	1.9	14.8	1.6	16.4	1.7	18.1	1.9	20.0	1.9	21.9	
Entreprise		10.5	14.9	25.4	14.7	40.1	13.1	53.2	16.4	69.6	13.7	83.3	21.3	104.6	20.3	124.9	20.7	145.6	12.5	158.1	20.1	178.2	37.6	215.8	
Matières & divers		13.9	19.9	33.8	16.1	49.9	22.7	72.6	19.4	92.0	13.2	105.2	17.3	122.5	19.6	142.1	-6.2	135.9	25.5	161.4	21.4	182.8	-11.7	171.1	
Crédits		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ENSEMBLE brut		58.8	72.0	130.8	68.9	199.7	79.1	278.8	76.4	355.2	66.4	421.6	79.7	501.3	79.2	580.5	58.3	638.8	79.7	718.5	85.1	803.6	104.7	908.2	
FRAIS GENERAUX		-1.5	-1.6	-3.1																					
ENSEMBLE net		57.3	70.4	127.7																					

CHAPITRE IV

1943

RESULTATS COMPTABLES

OUEST

QUEST

QUEST			JANVIER		FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		BUDGET		
Art		§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
1	Sery. Central des I. F.	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
2	Services régionaux	1 ^P	3.3	3.3	6.6	3.3	9.9	3.3	13.2	3.5	16.7	3.5	20.2	3.0	23.2	3.4	26.6	3.9	30.5	3.5	34.0	3.6	37.6	10.0	47.6				
		2	0.1	0.4	0.5	0.4	0.9	0.4	1.3	0.2	1.5	0.2	1.7	0.1	1.8	0.2	2.5	0.6	3.1	0.4	3.5	0.6	4.1	5.2	9.3				
3	Arrondissements	1 ^P	5.5	5.5	11.1	5.7	16.8	5.7	22.5	5.7	28.2	6.2	34.2	5.3	39.5	5.8	45.3	6.9	52.2	6.1	58.3	6.2	64.5	14.4	78.9				
		2	"	0.1	0.1	0.2	0.3	"	0.3	0.1	0.4	0.1	0.5	0.1	0.6	0.2	0.8	0.2	1.0	0.1	1.1	0.1	1.2	0.6	1.8				
4	Apprentissage formation	1 ^P	0.1	"	0.1	"	0.1	0.2	0.3	0.1	0.4	0.1	0.5	0.2	0.7	"	0.7	"	0.7	0.2	0.9	0.1	1.0	1.7	2.7				
		2	"	"	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	0.1	0.3	0.1	0.4	0.4	0.8	0.1	0.9	"	0.9	0.2	1.1				
Personnel.....			8.9	8.9	17.8	9.2	26.8	9.2	36.0	9.3	45.3	9.6	54.9	8.5	63.4	9.2	72.6	10.8	83.4	9.8	93.2	9.9	103.1	26.1	129.2				
Matières & divers..			0.1	0.5	0.6	0.7	1.3	0.4	1.7	0.4	2.1	0.3	2.4	0.3	2.7	1.0	3.7	1.2	4.9	0.6	5.5	0.7	6.2	6.0	12.2				
Total des Art. 1 à 4.			9.0	9.4	18.4	9.7	28.1	9.6	37.7	9.7	47.4	9.9	57.3	8.8	66.1	10.2	76.3	12.0	88.3	10.4	98.7	10.6	109.3	32.1	141.4				
5	Surveillance	1 ^P	6.4	6.1	12.5	5.9	18.4	6.2	24.6	6.2	30.8	7.0	37.8	7.2	44.8	7.2	52.0	7.8	59.8	7.1	66.9	6.6	73.5	10.5	84.0				
		2	0.1	0.1	0.2	0.1	0.3	0.1	0.4	0.1	0.5	0.1	0.6	0.2	0.8	0.1	0.9	0.1	1.0	0.2	1.2	0.1	1.3	0.7	2.0				
Total de l'art 5.			6.5	6.2	12.7	6.0	18.7	6.3	25.0	6.3	31.3	7.1	38.4	7.4	45.6	7.3	52.9	7.9	60.8	7.3	68.1	6.7	74.8	11.2	86.0				
6	Entretien de la voie, terrasses	1 ^P	13.5	16.5	30.0	15.2	45.2	16.8	62.0	16.8	78.8	22.1	100.9	21.6	122.5	23.7	146.2	20.5	166.7	16.2	182.9	16.8	199.7	42.7	242.4				
		2 ^E	0.1	1.1	1.2	1.6	2.8	1.7	4.5	2.0	6.5	0.7	7.2	0.8	8.0	1.0	9.0	0.1	9.1	1.3	10.4	1.3	11.7	3.8	15.5				
		3 ^M	3.2	4.4	7.6	6.9	14.5	2.6	17.1	3.9	21.0	4.1	25.1	6.4	31.5	8.8	40.3	7.3	47.6	2.8	50.4	4.0	54.4	13.5	67.9				
		4 ^N	"	0.4	0.4	0.1	0.5	0.1	0.6	0.1	0.7	"	0.7	0.1	0.8	0.1	0.9	0.2	1.1	0.1	1.2	0.1	1.3	0.8	2.1				
7	Entretien des ouvrages d'art.	1 ^P	0.2	0.2	0.4	0.1	0.5	0.1	0.6	0.2	0.8	0.3	1.1	0.4	1.5	0.4	1.9	0.3	2.2	0.2	2.4	0.3	2.7	1.4	4.1				
		2 ^E	"	0.2	0.2	0.2	0.4	0.2	0.6	0.4	1.0	0.2	1.2	0.2	1.4	0.2	1.6	0.5	2.1	0.5	2.6	0.2	2.8	1.5	4.3				
		3 ^N	"	0.1	0.1	0.1	0.2	0.1	0.3	"	0.3	0.1	0.4	"	0.4	0.1	0.5	0.1	0.6	0.1	0.7	"	0.7	0.2	0.9				
8	signalisation	1 ^P	3.6	3.5	7.1	3.6	10.7	4.1	14.8	4.0	18.8	5.6	24.4	5.0	29.4	5.4	34.8	5.1	39.9	6.1	46.0	5.1	51.1	10.4	61.5				
		2 ^E	"	0.2	0.2	0.2	0.4	0.4	0.8	0.2	1.0	0.2	1.2	0.2	1.4	0.4	1.8	0.3	2.1	0.3	2.4	0.4	2.8	3.4	6.2				
		3 ^N	0.9	1.8	2.7	1.5	4.2	1.7	5.9	1.8	7.7	1.9	9.6	1.8	11.4	1.6	13.0	1.5	14.5	0.9	15.4	1.4	16.8	8.4	25.2				
9	install. élect.	1 ^P	0.2	0.3	0.5	0.3	0.8	0.2	1.0	0.2	1.2	0.4	1.6	0.3	1.9	0.3	2.2	0.4	2.6	0.2	2.8	0.3	3.1	0.6	3.7				
		2 ^E	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"			
		3 ^M	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	0.3	0.2	0.5	"	0.5	"	0.5	0.1	0.6	"	0.6			
10	matériel fixe	1 ^P	0.4	0.5	0.9	0.4	1.3	0.5	1.8	0.5	2.3	0.5	2.8	0.6	3.4	0.5	3.9	0.7	4.6	0.5	5.1	0.6	5.7	1.3	7.0				
		2 ^E	"	0.2	0.2	0.2	0.4	0.2	0.6	0.3	0.9	0.2	1.1	0.1	1.0	0.1	1.1	0.4	1.5	0.4	1.9	0.3	2.2	0.9	3.1				
		3 ^M	0.1	0.1	0.2	0.1	0.3	0.3	0.6	0.2	0.8	0.3	1.1	0.2	1.3	0.3	1.6	0.2	1.8	"	1.8	0.4	2.2	0.1	2.3				
11	install. hydraul.	1 ^P	0.2	0.2	0.4	0.2	0.6	0.3	0.9	0.2	1.1	0.3	1.4	0.3	1.7	0.4	2.1	0.3	2.4	0.2	2.6	0.3	2.9	0.7	3.6				
		2 ^E	"	"	"	0.2	0.2	"	0.2	0.1	0.3	"	0.3	0.1	0.4	"	0.4	"	0.4	0.1	0.5	0.1	0.6	0.2	0.8				
		3 ^N	"	0.1	0.1	"	0.1	0.1	0.2	0.1	0.3	"	0.3	"	0.4	"	0.4	"	0.4	0.2	1.1	0.2	1.3	0.2	1.5				
12	Bâtiment	1 ^P	1.4	1.4	2.8	1.1	3.9	1.3	5.2	1.1	6.3	1.5	7.8	1.3	9.1	1.5	10.6	1.3	11.9	1.2	13.1	1.2	14.3	3.2	17.5				
		2 ^E	0.2	1.2	1.4	1.8	3.2	2.3	5.5	2.3	7.8	1.8	9.6	1.3	10.9	1.6	12.5	1.2	14.7	1.8	16.5	1.8	18.3	6.1	24.4				
		3	0.2	0.5	0.7	0.5	1.2	1.0	2.2	0.3	2.5	0.3	2.8	0.4	3.2	0.7	3.9	0.7	4.6	0.6	5.2	0.4	5.6	1.9	7.5				
13	logement	1 ^P	0.2	0.2	0.4	0.3	0.7	0.2	0.9	0.3	1.2	0.3	1.5	0.3	1.8	0.3	2.1	0.3	2.4	0.4	2.8	0.3	3.1	0.7	3.8				
		2 ^E	0.1	0.3	0.4	0.2	0.6	0.3	0.9	0.4	1.3	0.3	1.6	0.4	2.0	0.3	2.3	0.7	3.0	0.5	3.5	0.8	4.3	1.7	5.7				
		3	"	"	"	0.2	0.2	"	0.2	0.1	0.3	0.2	0.5	"	0.5	0.1	0.6	0.2	0.8	0.1	0.9	0.1	1.0	0.4	1.4				
Personnel			19.7	22.8	42.5	21.2	63.7	23.5	87.2	23.3	110.5	31.0	141.5	29.8	171.3	32.5	203.8	28.9	232.7	25.0	257.7	24.9	282.6	61.0	343.6				
Entreprise			0.4	3.2	3.6	4.4	8.0	5.1	13.1	5.7	18.8	3.4	22.2	1.3	23.5	3.6	27.1	4.2	31.3	4.0	35.3	4.6	40.8	17.7	58.5				

QUEST			JANVIER		FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOUT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		BUDGET					
Art.			mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul		
14	Renouvellements sur voies pples	1 ^P	"	0.1	0.1	0.1	0.2	"	0.2	0.1	0.3	0.1	0.4	0.1	0.5	0.1	0.6	"	0.6	0.1	0.7	0.1	0.8	0.1	0.9	0.1	1.0	0.1	1.1	0.1	1.2	
		2 ^E	0.3	"	0.3	0.4	0.7	0.4	1.1	0.1	1.2	0.1	1.3	0.4	1.7	0.4	2.1	0.3	2.4	0.7	3.1	0.5	3.6	2.0	5.6	2.0	7.6	2.0	9.6	2.0	11.6	
		3	0.5	0.6	1.1	0.6	0.5	0.5	1.0	0.6	0.4	0.6	1.0	1.0	1.0	0.5	1.5	0.9	2.4	0.1	2.3	"	2.3	1.1	3.4	1.1	4.5	1.1	5.6	1.1	6.7	
		4	"	"	"	"	"	"	"	"	"	0.2	0.2	"	0.2	"	0.2	"	0.2	0.1	0.3	0.1	0.4	0.3	0.7	0.3	1.0	0.3	1.3	0.3	1.6	
15	Remplacements d'appareils sur voies pples	1 ^P	"	"	"	"	"	"	0.1	0.1	"	0.1	0.1	0.2	0.2	0.2	0.1	0.3	"	0.3	"	0.3	0.1	0.4	0.1	0.5	0.4	0.9	0.4	1.3		
		2 ^E	"	"	"	"	"	"	"	"	"	0.2	0.2	0.1	0.3	"	0.3	"	0.4	"	0.4	0.1	0.5	0.4	0.9	0.4	1.3	0.4	1.7	0.4	2.1	
		3	"	0.4	0.4	0.3	0.7	0.2	0.9	0.8	1.7	0.6	2.3	0.1	2.4	0.2	2.6	0.2	2.8	0.1	2.9	0.7	3.6	3.1	6.7	3.1	9.8	3.1	12.9	3.1	16.0	
16	G.R. autres que les renouvelles	1 ^P	0.3	0.4	0.7	0.2	0.9	0.3	1.2	0.3	1.5	0.4	1.9	0.5	2.4	0.4	2.8	0.2	3.0	0.2	3.2	0.4	3.6	0.8	4.4	0.8	5.2	0.8	6.0	0.8	6.8	
		2 ^E	"	"	"	0.5	0.5	0.7	1.2	1.3	2.5	1.0	3.5	2.0	5.5	1.6	7.1	1.2	8.8	1.5	10.3	1.2	11.5	4.4	15.9	4.4	20.3	4.4	24.7	4.4	29.1	
		3	0.4	0.3	0.7	0.6	1.3	0.2	1.5	0.6	2.1	0.4	2.5	0.5	3.0	0.6	3.6	0.2	3.8	0.4	4.2	1.1	5.3	0.5	5.8	0.5	6.3	0.5	6.8	0.5	7.3	
17	G. R. des ouvrages d'art.	1 ^P	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	"	0.2	"	0.2
		2 ^E	"	"	"	0.1	0.1	0.3	0.4	0.3	0.7	0.1	0.8	0.6	1.4	0.6	2.0	0.5	2.5	0.5	3.0	0.4	3.4	1.8	5.2	1.8	7.0	1.8	8.8	1.8	10.6	
		3	"	"	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	0.6	0.9	0.6	1.5	0.6	2.1	0.6	2.7	
18	G. R. des inst. de sécurité	1 ^P	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	"	0.2	"	0.2	
		2 ^E	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	0.1	0.3	0.1	0.4	0.3	0.7	1.4	2.1	1.4	3.5	1.4	4.9	
		3	"	0.2	0.2	"	0.2	0.4	0.6	0.2	0.8	0.2	1.0	"	1.0	0.2	1.2	0.2	1.4	"	1.4	0.1	1.5	1.1	2.6	1.1	3.7	1.1	4.8	1.1	5.9	
19	G. R. des inst. sp. à tract. élect.	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1
		2 ^E	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1
		3	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	-0.1	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	"	0.2	
20	G. R. au mat. fixe des gares, ...	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1
		2 ^E	"	"	"	"	"	0.1	0.1	0.1	0.2	0.1	0.3	0.3	0.6	0.1	0.7	0.3	1.0	"	1.0	0.4	1.4	0.6	2.0	0.6	2.6	0.6	3.2	0.6	3.8	
		3	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.6	0.7	"	0.7	"	0.7	0.2	0.9	"	0.9	"	0.9	"	0.9	"	0.9	
21	G. R. des installat. hydraul.	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		2 ^E	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	-0.1	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	
22	G. R. des bâtiments d'adm.	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	-0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1
		2 ^E	"	"	"	0.1	0.1	0.2	0.3	0.2	0.5	0.2	0.7	0.7	1.4	0.2	1.6	0.2	1.8	0.6	2.4	0.2	2.6	1.9	4.5	1.9	6.4	1.9	8.3	1.9	10.2	
		3	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.2	0.1	0.3	-0.1	0.2	0.2	0.4	"	0.4	0.2	0.6	0.2	0.8	0.2	1.0	0.2	1.2	
23	G. R. aux logements	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Personnel			0.3	0.5	0.8	0.3	1.1	0.3	1.4	0.9	1.9	0.6	2.5	0.8	3.3	0.5	3.8	0.3	4.1	0.7	4.8	0.9	5.3	1.1	6.4	1.1	7.5	1.1	8.6	1.1	9.7	
Entreprise			0.3	"	0.3	1.2	1.5	1.8	3.3	2.1	5.3	1.8	7.1	4.1	11.2	3.2	14.2	3.3	17.5	3.5	21.0	3.3	24.3	13.2	37.5	13.2	50.7	13.2	63.9	13.2	77.1	
Matières & divers			0.9	1.6	2.5	0.4	2.9	1.5	4.4	1.1	5.5	2.1	7.6	0.5	8.1	2.3	10.5	1.6	12.1	0.5	12.6	2.3	14.9	3.1	18.7	3.1	21.8	3.1	24.9	3.1	28.0	
Total des Art. 14 à 23			1.9	2.1	3.6	1.9	5.5	3.6	9.1	3.6	12.7	4.5	17.2	5.5	22.7	5.8	29.5	5.2	33.7	4.7	38.4	6.1	44.5	18.1	62.6	18.1	80.7	18.1	98.8	18.1	116.9	

QUEST

QUEST			FEBVIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOUT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		différence Budget			
Art			JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
24	T.C. < 40000	1 ^P 2 ^E 3	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	
			"	0.5	0.5	0.3	0.8	0.3	1.1	0.3	1.4	0.5	1.9	0.9	2.8	0.8	3.6	2.1	4.7	0.6	5.3	0.6	5.9	1.0	6.9	"	6.9	
			0.2	0.4	0.6	0.2	0.8	0.1	0.7	0.5	1.2	0.5	1.7	0.3	2.0	0.2	1.8	0.1	1.9	0.4	2.3	0.6	2.9	0.3	3.2	"	3.2	
25	M.O. - d.	1 ^P 2 ^E 3	0.3	0.3	0.6	0.3	0.9	0.3	1.2	0.3	1.5	0.4	1.9	0.4	2.3	0.4	2.7	0.4	3.1	0.4	3.5	0.3	3.8	0.8	4.6	"	4.6	
			"	0.1	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	0.4	0.6	"	0.6	0.1	0.7	"	0.7	0.1	0.8	0.2	1.0	"	1.0	
			0.1	0.3	0.4	0.4	0.8	0.3	1.1	0.6	1.7	0.1	1.8	0.5	2.3	0.7	3.0	0.6	3.6	0.4	4.0	0.8	4.8	0.4	5.2	"	5.2	
26	Depenses connexes de travaux compl.	1 ^P 2 3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	-0.1	0.1	0.1	0.1	0.1	0.1	
			"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	-0.1	0.1	0.1	0.1	0.1	0.1	
			"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	-0.1	0.1	0.1	0.1	0.1	0.1	
27	Debils pour man. p. machine	1 2	"	0.1	0.1	0.1	0.2	0.1	0.3	0.1	0.4	0.1	0.5	0.1	0.6	"	0.6	0.1	0.7	0.1	0.8	"	0.8	0.1	0.9	"	0.9	
			"	"	"	"	"	-0.1	-0.1	"	-0.1	"	-0.1	"	-0.1	"	-0.1	-0.1	-0.2	"	-0.2	"	-0.2	"	-0.2	"	-0.2	
28	Essais divers	1 ^P 2 3	"	"	"	"	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3	
			"	"	"	0.1	0.1	-0.1	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	-0.1	0.1	0.1	0.1	0.1	0.2	
			"	"	"	"	"	"	"	"	"	"	"	"	0.2	0.2	"	0.2	"	0.2	"	0.2	0.1	0.3	0.1	0.3	0.1	0.3
30	Comptes à répartir	1 2 3 4 5 ^P	0.9	-0.9	0.4	0.5	0.9	0.4	1.3	1.0	2.3	0.6	2.9	1.6	4.5	0.4	4.9	0.1	5.0	0.5	5.5	0.5	6.0	-6.0	-6.0	-6.0	-6.0	
			"	0.9	0.5	-0.1	0.4	-0.2	0.2	"	0.2	"	0.2	-0.1	0.1	-0.1	"	-0.1	-0.1	"	-0.1	-0.2	-0.3	0.3	0.3	0.3	0.3	
			-0.1	0.1	"	"	"	-0.2	-0.2	-0.1	-0.3	"	-0.3	-0.1	-0.4	"	-0.4	-0.2	-0.6	-0.1	-0.7	-0.1	-0.8	0.8	0.8	0.8	0.8	
			-0.3	-0.3	0.2	-0.1	-0.5	-0.6	-0.6	-0.6	0.3	-0.3	-0.3	-1.2	-1.5	-0.5	-2.0	-0.6	-2.6	-0.6	-3.2	-0.8	-4.0	4.0	4.0	4.0	4.0	
			6.7	3.7	10.4	5.2	15.6	1.8	17.4	3.8	21.2	4.7	16.5	-5.0	11.5	-5.0	6.5	-2.4	4.1	0.8	4.9	2.5	7.4	-7.4	-7.4	-7.4	-7.4	
	Personnel		4.0	4.0	11.0	5.5	16.5	2.3	18.8	4.1	22.9	4.2	18.7	-4.6	14.1	-4.6	9.5	-1.9	7.6	1.2	8.8	2.9	11.7	-6.5	5.2	5.2	5.2	
	Entreprise		0.6	0.6	0.4	1.0	0.2	1.2	0.5	1.7	0.5	2.2	1.3	3.5	0.8	4.3	1.3	5.6	0.6	6.2	0.7	6.9	1.3	8.2	8.2	8.2	8.2	
	Matières & divers		1.1	0.6	1.7	1.3	3.0	-0.3	2.7	2.1	4.8	1.6	6.4	1.1	7.5	0.5	8.0	-0.1	7.9	0.8	8.7	0.7	9.4	-2.9	6.5	6.5	6.5	
Total des Art 24 à 28 & 30			8.1	5.2	13.3	7.2	20.5	2.2	22.7	6.7	29.4	2.1	27.3	-2.2	25.1	-3.3	21.8	-0.7	21.1	2.6	23.7	4.3	28.0	-8.1	19.9	19.9	19.9	
29. Frais généraux			-1.3	-1.4	-2.7																							
ENSEMBLE DES DEPENSES NORMALES																												
Personnel			42.3	42.3	84.6	41.9	126.5	42.5	169.0	43.4	211.4	44.0	255.4	41.5	296.9	44.8	341.7	45.9	387.6	43.8	431.4	44.8	476.2	92.2	568.4	568.4	568.4	
Entreprise			0.7	3.8	4.5	6.1	10.5	7.1	17.6	8.2	25.8	5.7	31.5	6.7	38.2	7.4	45.6	8.8	54.4	9.0	63.4	8.6	72.0	32.2	104.2	104.2	104.2	
Matières & divers			6.6	9.5	16.1	11.7	27.8	7.9	35.3	10.0	45.3	11.0	56.3	11.1	67.4	15.6	83.0	12.6	95.6	7.2	102.8	10.3	113.1	31.5	144.6	144.6	144.6	
Total			49.6	55.6	105.2	59.6	164.8	56.1	220.9	61.6	282.5	60.7	343.2	59.3	402.5	67.8	470.3	67.3	537.6	60.0	597.6	63.7	661.3	155.9	817.2	817.2	817.2	
			48.3	54.2	102.5																							

QUEST		JANVIER		FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOUT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		BUTGET			
Art	§	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
DEPENSES de GUERRE																													
31	Indépend de replément 1 ^{re}	"	0.1	0.1	0.1	0.2	0.1	0.3	0.1	0.4	0.2	0.6	0.1	0.7	0.4	1.1	0.2	1.3	0.2	1.5	0.3	1.8	0.2	2.	0.2	2.	0.2	2.	
	" de zone 2 ^{re}	0.6	0.5	1.1	0.4	1.5	0.8	2.0	0.8	2.8	0.6	3.1	0.3	3.4	0.5	3.9	0.5	4.4	0.4	4.8	0.4	5.2	0.7	5.9	0.7	6.6	0.7	7.3	
	Total de l'art. 31	0.6	0.6	1.2	0.5	1.7	0.6	2.3	0.6	2.9	0.8	3.7	0.4	4.1	0.9	5.0	0.7	5.7	0.6	6.3	0.7	7.	0.9	7.9	0.9	8.8	0.9	9.7	
32	Défense passive	1 ^{re}	0.1	0.1	0.2	0.1	0.3	0.2	0.5	"	0.5	0.1	0.6	0.1	0.7	0.3	1.0	0.4	1.4	0.2	1.6	0.2	1.8	0.6	2.4	0.6	3.0	0.6	3.6
		2	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	0.1	0.2	0.2	0.4	0.2	0.6	0.2	0.8	0.7	1.5	0.7	2.2	0.7	2.9
		3	"	"	"	0.1	0.1	0.1	"	0.1	0.1	"	0.1	"	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	"	0.2	"	0.2	
		4	"	0.1	0.1	0.1	0.2	0.2	0.4	0.2	0.6	0.1	0.7	0.2	0.9	0.2	1.1	0.1	1.2	0.1	1.3	0.1	1.4	0.5	1.9	0.5	2.4	0.5	2.9
		5	"	"	"	0.1	0.1	0.1	0.2	0.1	0.3	0.4	0.7	1.0	1.7	0.5	2.2	0.8	2.7	0.9	3.6	0.4	4.	1.8	5.8	1.8	7.6	1.8	9.4
		6	0.2	1.4	1.6	2.9	4.8	3.-	7.5	3.8	11.3	2.4	13.7	2.2	15.9	2.7	18.6	2.9	21.5	1.9	23.4	2.6	26.	6.1	32.1	6.1	38.2	6.1	44.3
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	-8.9	-8.9	"	-8.9	-0.1	-9.	-6.5	-15.5	"	-15.5	"	-15.5	"	-15.5
Personnel		0.1	0.1	0.2	0.1	0.3	0.2	0.5	"	0.5	0.1	0.6	0.1	0.7	0.3	1.	0.4	1.4	0.2	1.6	0.2	1.8	0.6	2.4	0.6	3.0	0.6	3.6	
Matières divers		0.2	1.5	1.7	3.2	4.9	3.2	8.1	4.3	12.4	2.9	15.3	3.4	18.7	-5.4	13.3	3.8	17.1	3.	20.1	-3.2	16.9	9.1	26.0	9.1	35.1	9.1	44.2	
Total de l'art. 32		0.3	1.6	1.9	3.3	5.2	3.4	8.6	4.3	12.9	3.	15.9	3.5	19.4	-5.1	14.3	4.2	18.5	3.2	21.7	-3.	18.7	9.7	28.4	9.7	38.1	9.7	47.8	
33	Réparation et remplace du M.O.	1 ^{re}	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		2 ^{re}	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		3 ^{re}	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		4 ^{re}	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		5 ^{re}	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		6 ^{re}	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		7 ^{re}	"	"	"	"	"	"	"	"	"	"	"	"	"	0.2	0.2	"	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3
		8 ^{re}	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
34	Réparation et reconstruct. des voies et appareils	1 ^{re}	"	"	"	"	"	"	"	"	"	"	"	-0.1	-0.1	0.1	"	"	"	"	"	"	"	"	"	"	"	"	
		2 ^{re}	"	0.1	0.1	"	0.1	"	0.1	-0.1	"	"	"	0.2	0.2	0.1	0.3	0.1	0.4	0.1	0.5	"	0.5	0.1	0.6	"	0.6	"	0.6
		3 ^{re}	"	"	"	0.1	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	0.1	0.4	-0.1	0.3	"	0.3	"	0.3
		4 ^{re}	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		5 ^{re}	"	0.6	0.6	0.2	0.8	2.4	3.2	3.1	6.3	1.4	7.7	0.7	8.4	0.7	9.1	0.7	9.8	3.5	13.3	3.5	16.8	2.3	19.1	"	19.1	"	19.1
		6 ^{re}	"	0.1	0.1	0.3	0.4	"	0.4	0.8	1.2	0.8	2.	0.9	2.9	1.3	4.2	2.	6.2	1.3	7.5	0.4	7.9	5.6	13.5	"	13.5	"	13.5
		7 ^{re}	"	0.1	0.1	0.4	0.8	2.1	2.6	1.7	4.3	1.1	5.4	0.7	6.1	0.1	6.2	0.1	6.3	2.1	8.4	1.9	10.3	3.8	14.1	"	14.1	"	14.1
		8 ^{re}	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
35	Réparation et reconstruct. des ouvrages d'art.	1 ^{re}	"	"	"	0.1	0.1	0.1	0.2	"	0.2	-0.1	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	"	0.2	"	0.2	"	0.2	"	0.2
		2 ^{re}	"	1.6	1.6	1.1	2.7	1.0	3.7	0.1	3.8	1.1	4.9	0.1	5.	0.9	5.9	1.6	7.5	0.8	8.3	1.2	9.5	1.5	11.0	"	11.0	"	11.0
		3 ^{re}	"	0.1	0.1	-0.1	"	"	"	-0.2	-0.2	-0.2	-0.4	0.1	-0.3	0.3	"	0.1	0.1	-0.1	"	"	"	0.1	0.1	"	0.1	"	0.1
		4 ^{re}	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		5 ^{re}	"	"	"	0.1	0.1	"	0.1	0.1	0.2	-0.1	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	"	0.3
		6 ^{re}	"	0.1	0.1	"	0.1	0.3	0.4	0.2	0.6	0.5	1.1	0.3	1.4	0.3	1.7	0.1	1.8	0.4	2.2	0.3	2.5	1.2	3.7	"	3.7	"	3.7
		7 ^{re}	"	"	"	0.1	0.1	"	0.1	0.1	0.2	0.1	0.3	"	0.3	0.1	0.4	-0.1	0.3	0.1	0.4	"	0.4	0.1	0.5	"	0.5	"	0.5
		8 ^{re}	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
après avant l'armistice.	Personnel	"	"	"	0.1	0.1	0.1	0.2	"	0.2	-0.1	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	"	0.2	"	0.2	"	0.2	
	Entreprise	"	1.7	1.7	1.1	2.8	1.0	3.8	"	3.8	1.1	4.9	0.3	5.2	1.0	6.2	1.7	7.9	0.9	8.8	1.2	10.	1.6	11.6	"	11.6	"	11.6	
	Matières	"	0.1	0.1	"	0.1	"	0.1	-0.2	-0.1	-0.1	-0.2	0.1	-0.1	0.3	0.2	0.2	0.4	-0.1	0.3	0.1	0.4	"	0.4	"	0.4	"	0.4	
	Credit	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
après avant l'armistice.	Personnel	"	0.6	0.6	0.3	0.9	2.4	3.3	3.2	6.5	1.3	7.8	0.8	8.6	0.7	9.3	0.7	10.	3.5	13.5	3.5	17.	2.4	19.4	"	19.4	"	19.4	
	Entreprise	"	0.2	0.2	0.3	0.5	0.3	0.8	1.	1.8	1.3	3.1	1.2	4.3	1.6	5.9	2.1	8.	1.7	9.7	0.7	10.4	6.8	17.2	"	17.2	"	17.2	
	Matières	"	0.1	0.1	0.5	0.6	2.1	2.7	1.8	4.5	1.2	5.7	0.7	6.4	0.4	6.8	"	6.8	2.2	9.	1.9	10.9	4.	14.9	"	14.9	"	14.9	
	Credit	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Total de l'art. 33-35		0.7	3.4	3.3	0.2	0.																							

[illegible]

		FEVRIER		MARS		AVRIL		MAI		JUN		JUILLET		AOUT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		BUDGET		
JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	
7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	
8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	
9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	
10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	
11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	
12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	
13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	
14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	
15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	
16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	
17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	
18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	
19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	
20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	
21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	
22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	
23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	23	
24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	
25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	
26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	
27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	
28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	
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32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	
33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	
34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	
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36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	
37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37	
38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	
39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	
40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	
41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	41	
42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	
43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	
44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	
45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	45	
46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46	
47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	47	
48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	48	
49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	
50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	
51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	
52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	
53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	
54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	
55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	
56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	
57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	57	
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59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	
60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61				

JANVIER			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOUT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		BUDGET			
Art	§		mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
45	Dommages aux approvisionnés	1	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
46	Dépenses diverses	1 ^P	0.6	1.0	1.6	0.8	2.4	0.9	3.3	0.6	3.9	1.1	5.0	0.9	5.9	1.0	6.9	0.8	7.7	0.9	8.6	0.6	9.2	1.2	10.4	0.1	0.1	
		2 ^M	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.1	0.2	-0.1	0.1	"	0.1	0.3	0.4	"	0.4	0.3	0.7	0.1	0.8	"	"
		3 ^N	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
47	Prestations	1 ^P	"	0.5	0.5	0.5	1.0	1.6	2.6	0.8	3.4	0.8	4.2	0.7	4.9	1.0	5.9	0.8	6.7	0.9	7.6	0.9	8.5	-0.3	8.2	"	"	
		2 ^E	"	0.2	0.2	0.1	1.3	10.9	12.2	1.2	13.4	1.0	14.4	0.1	14.5	1.4	15.9	2.3	18.2	2.3	19.5	1.5	21.0	2.5	23.5	"	"	
		3	"	0.5	0.5	-0.9	-0.4	2.9	2.5	1.5	4.0	1.6	5.6	0.9	6.5	1.8	8.3	3.9	12.2	2.1	14.3	2.0	16.3	5.6	21.9	"	"	
		4	"	"	"	"	"	"	"	"	"	"	0.1	0.1	0.1	0.2	0.2	0.4	0.1	0.5	0.2	0.7	"	0.7	20.0	20.7	"	"
		5	"	-0.2	-0.2	-0.6	-0.8	-1.6	-16.8	"	-16.8	-0.4	-17.2	-0.1	-17.3	-1.1	-18.4	-1.9	-20.3	-0.4	-20.7	-0.4	-21.1	-42.1	-62.2	"	"	"
Personnel			0.6	1.5	2.1	1.3	3.4	2.5	5.9	1.4	7.3	1.9	9.2	1.6	10.8	2.0	12.8	1.6	14.4	1.8	16.2	1.5	17.7	0.9	18.6	"	"	
Entreprise			"	0.2	0.2	1.1	1.3	10.9	12.2	1.2	13.4	1.0	14.4	0.1	14.5	1.4	15.9	2.3	18.2	2.3	19.5	1.5	21.0	2.5	23.5	"	"	
Matières			"	0.4	0.4	-1.5	-1.1	-13.1	-14.2	1.5	-12.7	1.4	-11.3	0.8	-10.5	0.9	-9.6	-1.6	-11.2	1.9	-9.3	1.9	-7.4	-11.3	-18.7	"	"	
Total des Art 45 à 47			0.6	2.1	2.7	0.9	3.6	0.3	3.9	4.1	8.0	4.3	12.3	2.5	14.8	4.3	19.1	2.3	21.4	5.0	26.4	4.9	31.3	-7.9	23.4	"	"	
ENSEMBLE DES DEPENSES DE GUERRE																												
Personnel			0.7	2.2	2.9	2.1	5.0	5.5	10.5	5.1	15.6	3.4	19.0	2.8	21.8	3.1	24.9	2.9	27.8	6.0	33.8	6.0	39.8	4.3	44.1	"	"	
Charges patronales			0.6	0.6	1.2	0.5	1.7	0.6	2.3	0.6	2.9	0.8	3.7	0.4	4.1	0.9	5.0	0.7	5.7	0.6	6.3	0.7	7.0	0.9	7.9	"	"	
Entreprise			"	0.1	3.1	3.3	6.4	13.1	19.5	3.3	22.8	5.8	28.6	0.8	32.4	7.3	39.7	10.9	50.6	9.4	60.0	7.2	67.2	27.6	94.8	"	"	
Matières			0.2	2.3	2.5	3.1	5.6	-0.7	11.8	11.1	7.4	18.5	11.0	29.5	-0.1	29.4	4.6	34.0	11.8	45.8	7.8	53.6	8.7	62.3	"	"		
Crédit			"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Ensemble			1.5	8.2	9.7	9.0	18.7	12.9	31.6	20.8	52.4	17.4	69.8	18.0	87.8	11.2	99.0	19.1	118.1	27.8	145.9	21.7	167.6	41.5	209.1	"	"	
Total Général																												
Personnel...			43.0	44.5	87.5	44.0	131.5	47.0	178.5	48.5	227.0	47.4	274.4	44.3	318.7	47.9	366.6	48.8	415.4	49.8	465.2	50.8	516.0	96.5	612.5	"	"	
Charges patronales			0.6	0.6	1.2	0.5	1.7	0.6	2.3	0.6	2.9	0.8	3.7	0.4	4.1	0.9	5.0	0.7	5.7	0.6	6.3	0.7	7.0	0.9	7.9	"	"	
Entreprise...			0.7	6.9	7.6	9.3	16.9	20.2	37.1	11.5	48.6	11.5	60.1	10.5	70.6	14.7	85.3	19.7	105.0	18.4	123.4	19.8	139.2	59.8	199.0	"	"	
Matières & divers.			6.8	11.8	18.6	14.8	33.4	1.2	34.6	21.8	56.4	18.4	74.8	22.1	96.9	15.5	112.4	17.2	129.6	19.0	148.6	18.1	166.7	40.2	206.9	"	"	
Crédit.....			"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
TOTAL brut.....			51.1	63.8	114.9	68.6	183.5	69.0	252.5	82.4	334.9	78.1	413.0	77.3	490.3	79.0	569.3	86.4	655.7	87.8	743.5	89.4	828.9	197.4	1026.3	"	"	
Frais Généraux			-1.3	-1.4	-2.7	-1.4	-4.1	-2.1	-6.2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
TOTAL net			49.8	62.4	112.2	67.2	179.4	66.9	246.3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	

CHAPITRE IV

1943

RESULTATS COMPTABLES

SUD-OUEST

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SUD-OUEST			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOUT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		
Art		\$	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
14	Renouvellem ^{ts} sur voies pp ^{les}	1 ^P	0.5	0.5	1.0	0.6	1.6	0.5	2.1	0.5	2.6	0.8	3.4	0.8	4.2	0.9	5.1	1.0	6.1	1.0	7.1	1.0	8.1	1.8	9.9
		2	0.6	1.1	2.3	1.8	4.1	2.3	6.4	2.1	8.5	2.4	10.9	3.0	13.9	2.1	16.0	1.6	17.6	1.5	19.1	2.0	21.1	4.9	26.0
		3	"	2.4	2.4	0.1	2.5	"	2.5	1.2	3.7	"	3.7	4.9	8.6	-0.3	8.3	-0.9	7.4	0.1	7.5	-0.5	7.0	8.0	15.4
		4	0.5	0.4	0.9	"	0.9	1.6	2.5	0.7	3.2	0.6	3.8	0.2	4.0	0.4	4.4	0.4	4.8	0.4	5.2	"	5.2	4.6	9.8
15	Remplacem ^{ts} d'appareils sur voies pp ^{les}	1 ^P	"	0.2	0.2	0.1	0.3	0.2	0.5	0.3	0.8	0.2	1.0	0.3	1.3	0.4	1.7	0.2	1.9	0.3	2.2	0.3	2.5	0.9	3.4
		2	0.2	"	0.2	0.2	0.4	0.1	0.5	0.3	0.8	0.2	1.0	0.4	1.4	0.3	1.7	0.3	2.0	0.3	2.3	0.4	2.7	1.6	4.3
		3	"	0.8	0.8	1.5	2.3	2.0	4.3	1.6	5.9	0.7	6.6	1.0	7.6	1.0	8.6	0.9	9.5	0.6	10.1	1.0	11.1	5.5	16.6
16	G. R. autres que renouvellem ^{ts}	1 ^P	0.3	0.6	0.9	0.4	1.3	0.6	1.9	0.9	2.8	0.6	3.4	0.6	4.0	0.7	4.7	0.7	5.4	0.9	6.3	0.9	7.2	2.3	9.5
		2	0.4	1.2	1.6	1.3	2.9	1.6	4.5	2.0	6.5	2.3	8.8	2.0	10.8	1.6	12.4	1.6	14.0	1.8	15.8	2.1	17.9	7.5	25.4
		3	-0.1	0.9	0.4	0.4	0.8	1.4	2.2	0.8	3.0	0.9	3.9	1.7	5.6	1.4	7.0	0.5	7.5	1.8	9.3	1.8	11.1	8.5	16.6
17	G. R. des ouvrages d'art	1 ^P	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	0.2	0.4	0.1	0.5	"	0.5	0.5	1.0
		2	0.5	0.9	1.0	0.1	1.1	0.1	1.2	0.3	1.5	0.2	1.7	0.4	2.1	0.3	2.4	0.1	2.5	0.3	2.8	0.7	3.5	1.3	4.8
		3	"	"	"	"	"	"	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	0.1	0.3	1.5	1.8
18	G. R. install. de sécurité	1 ^P	0.2	0.3	0.5	0.2	0.7	0.2	0.9	0.3	1.2	0.2	1.4	0.2	1.6	0.3	1.9	0.2	2.1	0.3	2.4	0.2	2.6	0.6	3.2
		2	0.1	0.1	0.2	0.1	0.3	0.3	0.6	0.3	0.9	0.2	1.1	0.2	1.3	0.2	1.5	0.2	1.7	0.3	2.0	0.5	2.5	0.9	3.4
		3	0.1	0.1	0.2	0.3	0.5	0.1	0.6	0.1	0.7	0.2	0.9	0.2	1.1	0.6	1.7	0.3	2.0	0.1	2.1	0.3	2.4	0.5	2.9
19	G. R. des install. sp ^{les} tract. élect.	1 ^P	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	0.1	0.3	"	0.3	0.1	0.4	0.1	0.5	"	0.5	"	0.5	4.2	4.7
		2	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	0.1	0.5	"	0.5	0.1	0.6	0.1	0.7	0.1	0.8	0.2	1.0
		3	0.1	-0.1	"	0.1	0.1	-0.1	"	0.1	0.1	"	0.1	"	0.1	0.1	0.2	-0.1	0.1	0.1	0.2	0.1	0.3	2.8	3.1
20	G. R. au mater. fixe des gares, depots	1 ^P	"	"	"	"	"	0.2	0.2	-0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.2	0.3
		2	"	"	"	0.2	0.2	-0.1	0.1	0.2	0.3	"	0.3	0.2	0.5	0.1	0.6	0.3	0.9	-0.1	0.8	0.1	0.9	0.5	1.4
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	1.1	1.3
21	G. R. des installations hydrauliques	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		2	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	-0.1	0.1	0.1	0.2	"	0.2	"	0.2
		3	"	"	"	"	"	"	"	0.1	0.1	-0.1	"	"	"	"	"	0.1	0.1	-0.1	"	"	"	"	"
22	G. R. des batiments d'Adm ^{on}	1 ^P	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	0.1	0.3	0.1	0.4
		2	0.3	0.2	0.9	0.2	0.7	0.2	0.9	0.2	1.1	0.5	1.6	0.3	1.9	0.3	2.2	0.4	2.6	"	3.0	0.8	3.8	2.5	6.3
		3	0.1	0.1	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	0.1	0.4	0.1	0.5	"	0.5	0.1	0.6	0.2	0.8	0.8	1.6
23	G. R. aux logements	1 ^P	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	"	0.2	0.1	0.3
		2	0.2	0.1	0.3	0.1	0.4	0.1	0.5	0.2	0.7	0.2	0.9	0.2	1.1	0.1	1.2	0.3	1.5	0.3	1.8	0.3	2.1	0.4	2.5
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	0.2	0.2	"	0.3	"	0.3	0.1	0.4	0.1	0.5
Personnel...			1.0	1.8	2.8	1.4	4.2	1.8	6.0	1.9	7.9	2.1	10.0	1.9	11.9	2.4	14.3	2.8	16.8	2.7	19.5	2.5	22.0	10.7	32.7
Entreprise...			2.3	3.9	6.2	4.0	10.2	4.7	14.9	5.6	20.5	6.1	26.6	7.1	33.7	5.0	38.7	4.8	43.5	5.0	48.5	7.0	55.5	19.8	75.3
Matières & divers.			0.7	4.2	4.9	2.4	7.3	5.0	12.3	4.8	17.1	2.3	19.4	8.2	27.6	3.6	31.2	1.7	32.9	3.2	36.1	3.1	39.2	30.4	69.6
Total des Art. 14 à 23			4.0	9.9	13.9	7.8	21.7	11.5	33.2	12.3	45.5	10.5	56.0	17.2	73.2	11.0	84.2	9.0	93.2	10.9	104.1	12.6	116.7	60.9	177.6

SUD-OUEST

SUD-OUEST			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		
Art		\$	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
24	T.C. < 0 ^m 4	1 ^p	0.2	0.7	0.9	0.3	1.2	0.4	1.6	0.3	1.9	0.4	2.3	0.4	2.7	0.2	2.9	0.5	3.4	0.3	3.7	0.4	4.1	0.7	4.8
		2	0.5	1.2	1.7	0.8	2.5	1.0	3.5	1.3	4.8	0.5	5.3	0.9	6.2	0.2	6.4	0.4	6.8	0.4	7.2	0.8	8.0	0.2	8.2
		3	1.1	0.5	1.6	0.4	2.0	1.2	3.2	1.2	4.4	-0.1	4.3	0.6	4.9	0.5	5.4	0.1	5.5	0.4	5.9	"	5.9	1.7	7.6
25	M.O. < 0 ^m 4	1 ^p	0.2	0.5	0.7	0.3	1.0	0.5	1.5	0.3	1.8	0.5	2.3	0.5	2.8	0.4	3.2	0.5	3.7	0.4	4.1	0.4	4.5	1.1	5.6
		2	0.1	"	0.1	0.2	0.3	"	0.3	0.2	0.5	0.1	0.6	0.1	0.7	0.2	0.9	0.1	1.0	0.2	1.2	0.1	1.3	0.4	1.7
		3	0.3	0.6	0.9	0.6	1.5	0.8	2.3	0.9	3.2	0.6	3.8	1.0	4.8	1.3	6.1	0.8	6.9	0.8	7.7	1.9	9.6	1.3	10.9
26	Dépensey connexes de trav. x compl ^{te}	1 ^p	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1		
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
27	Manoeuvres p ^r machines	1	"	0.5	0.5	0.5	1.0	0.7	1.7	0.5	2.2	0.3	2.5	0.4	2.9	0.4	3.3	0.4	3.7	0.3	4.0	0.4	4.4	0.7	5.1
		2	"	"	"	"	"	-0.3	-0.3	-0.1	-0.4	-0.1	-0.5	-0.1	-0.6	-0.2	-0.8	0.1	-0.7	-0.1	-0.8	-0.1	-0.9	"	-0.9
28	Essais divers	1 ^p	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
		3	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.1	"	0.2	"	0.3	
30	Comptes à répartir.	1	1.9	0.1	2.0	0.6	2.6	-0.7	1.9	-0.5	1.4	1.1	2.5	0.9	3.4	0.4	3.8	0.7	4.5	0.5	5.0	0.1	5.1	-5.1	
		2	"	-3.9	-3.9	-0.3	-4.2	-0.1	-4.3	-0.5	-4.8	-1.0	-5.8	-0.1	-5.9	-0.3	-6.2	-0.1	-6.3	-0.3	-6.6	-1.6	-8.2	8.2	
		3	0.1	1.8	1.9	-1.0	0.9	-0.4	0.5	-0.7	-0.2	0.3	0.1		-0.4	-0.3	0.4	0.1	0.1	0.2	-0.6	-0.4	-1.5	-1.9	1.9
		4 ^p	0.2	-1.6	-1.4	0.7	-0.7	-1.0	-1.7	1.5	-0.2	0.4	0.2		0.4	0.8	"	0.6	0.9	1.1	-1.2	0.1	-6.1	-6.0	6.0
		5 ^p						2.6	2.6	1.0	3.6	-0.5	3.1		-0.8	2.3	1.0	3.3	0.8	4.1	-1.8	2.3	0.1	2.4	-2.4
Personnel			0.4	1.2	1.6	0.6	2.2	3.5	5.7	1.7	7.4	0.4	7.8	0.1	7.9	1.6	9.5	1.8	11.3	-1.1	10.2	1.0	11.2	-0.9	10.3
Entreprise			0.6	1.2	1.8	1.0	2.8	1.0	3.8	1.5	5.3	0.6	5.9	1.0	6.9	0.4	7.3	0.9	8.2	0.7	8.9	0.9	9.8	0.2	10.0
Matières x divers			3.6	2.0	1.6	1.6	3.2	0.2	3.4	2.3	5.7	1.5	7.2	2.7	9.9	2.5	12.4	2.6	15.0	0.1	15.1	-6.9	8.2	12.1	20.3
Total des Art 24 à 28, 30			4.6	0.4	5.0	3.2	8.2	4.7	12.9	5.5	18.4	2.5	20.9	3.8	24.7	4.5	29.2	4.9	34.1	-0.3	33.8	-9.0	24.8	11.8	40.6
29. Frais généraux			-1.5	-1.5	-3.1																				
ENSEMBLE DES DEPENSES NORMALES																									
Personnel			45.8	44.9	90.7	46.1	136.8	51.0	187.8	49.1	236.9	48.6	285.5	46.6	332.1	48.5	380.6	54.0	434.6	47.0	481.6	49.1	530.7	101.3	632.0
Entreprise			6.5	8.0	14.5	8.7	23.2	9.7	32.9	12.3	45.2	11.7	56.9	14.1	71.0	12.0	83.0	9.3	92.3	11.7	104.0	16.0	120.0	43.2	163.2
Matières x divers			8.0	16.0	24.0	12.8	36.8	17.0	53.8	23.9	77.7	16.7	94.4	23.7	118.1	23.9	142.0	17.3	159.3	20.7	180.0	11.2	191.2	68.1	259.3
TOTAL			60.3	68.9	129.2	67.6	196.8	77.7	274.5	85.3	359.8	77.0	436.8	84.4	521.2	84.4	605.6	80.6	686.2	79.4	765.6	76.3	841.9	212.6	1054.5
			58.8	67.3	126.1																				

SUD-OUEST.

[illegible]

SUD-OUEST.

[illegible]

SUD-OUEST

SUD-OUEST			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOUT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		
			JANVIER																				chiffres budget		
Art			mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
41	Réparat. et reconstruct. des logementj	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
42	Réparation & remplac ^t du M.O	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
43	Réparation & reconstruct. des bâtimenlj	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	-0.1	"	"	"	"	
		2	"	"	"	0.1	0.1	0.1	0.2	-0.1	0.1	-0.1	"	0.1	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	0.2	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		5 ^P	"	"	"	"	"	"	0.1	0.1	-0.1	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	
		6	"	"	"	"	"	"	0.1	0.1	0.4	0.5	0.5	1.0	0.5	1.5	0.5	2.0	2.2	4.2	0.7	4.9	1.5	6.4	
		7	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.2	0.3	
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
44	Réparation reconstruct. des logementj	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		5 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		7	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	-0.1	"	0.1	0.1	-0.1	"	0.1	0.1	
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
avant après parmi	Personnel Entreprise Matières Créditj	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	0.1	0.2	-0.1	0.1	"	0.1	0.1		
		"	0.1	0.1	0.1	0.2	0.2	0.4	-0.1	0.3	"	0.3	"	0.7	"	0.7	0.1	0.8	0.1	0.8	"	0.8	0.8		
		"	"	"	"	"	"	"	"	"	"	"	"	0.2	0.2	"	0.2	0.1	0.3	-0.1	0.2	"	0.2	0.2	
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
avant après parmi	Personnel Entreprise Matières Créditj	"	0.1	0.1	-0.1	"	0.3	0.3	-0.2	0.1	"	0.1	1.2	1.3	"	1.3	0.1	1.4	"	1.4	1.2	2.6	0.8	3.4	
		"	0.3	0.3	"	0.3	0.1	0.4	0.4	0.8	0.9	1.3	1.9	3.2	0.4	3.6	2.2	5.8	0.5	6.3	3.5	9.8	3.8	13.6	
		"	0.5	0.8	0.1	0.6	-0.2	0.4	0.2	0.6	"	0.6	1.1	1.7	0.1	1.8	0.1	1.9	-0.1	1.8	0.6	2.4	1.9	3.9	
		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Total Art 33a 44-			"	1.0	1.0	0.1	1.1	0.4	1.5	0.3	1.8	0.5	2.3	4.9	7.2	0.5	7.7	2.4	10.1	0.6	10.7	5.2	15.9	6.1	22.0

SUD-OUEST

SUD-OUEST			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE	
			JANVIER																					
Art.	\$		mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
45	Dommages aux approvisionnements	1	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
46	Dépenses diverses	1 ^P	0.4	0.4	0.8	0.4	1.2	0.3	1.5	0.4	1.9	0.4	2.3	0.4	2.7	0.7	3.4	1.1	4.5	0.8	5.3	0.8	6.1	
		2	"	"	"	"	"	0.1	0.1	"	0.1	0.8	0.9	1.1	2.0	0.9	2.9	-0.1	2.8	0.2	3.0	-0.1	2.9	
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
47	Prestations	1 ^P	0.2	"	0.2	0.2	0.4	0.1	0.5	0.5	1.0	"	1.0	0.5	1.5	-0.1	1.4	0.8	2.2	0.2	2.4	0.2	2.6	
		2	0.4	-0.2	0.2	0.4	0.6	0.8	1.1	1.8	2.9	"	2.9	3.3	6.2	0.4	6.6	0.5	7.1	0.5	7.6	0.2	7.8	
		3	0.7	-0.3	0.4	0.4	0.8	"	0.8	0.8	1.6	0.1	1.7	0.2	1.9	0.5	2.4	0.2	2.6	"	2.6	0.1	2.7	
		4	"	"	"	0.2	0.2	0.1	0.3	-0.1	0.2	0.1	0.3	"	0.3	"	0.3	0.6	0.9	0.8	1.7	0.5	2.2	
		5	-1.3	-2.0	-2.0	"	-2.0	-0.3	-2.3	-2.2	-4.5	-0.6	-5.1	-4.3	-9.4	-3	-12.4	-0.4	-12.8	-0.9	-13.3	-0.6	-13.9	
Personnel		0.6	0.4	1.0	0.6	1.6	0.4	2.0	0.9	2.9	0.4	3.3	0.9	4.2	0.6	4.8	1.9	6.7	1.0	7.7	1.0	8.7		
Entreprise		0.4	-0.2	0.2	0.4	0.6	0.8	1.1	1.8	2.9	"	2.9	3.3	6.2	0.4	6.6	0.5	7.1	0.5	7.6	0.2	7.8		
Matières & divers		0.7	-2.3	-1.6	0.6	-1.0	-0.1	-1.1	-1.5	-2.6	0.4	-2.2	-3	-5.2	-1.6	-6.8	0.3	-6.5	0.5	-6.0	-0.1	-6.1		
Total Art. 45 à 47		1.7	-2.1	-0.4	1.6	1.2	0.8	2.0	1.2	3.2	0.8	4.0	1.2	5.2	-0.5	4.6	2.7	7.3	2.0	9.3	1.1	10.4		
ENSEMBLE DES DEPENSES DE GUERRE.																								
Personnel		0.7	0.5	1.2	0.6	1.8	0.8	2.6	0.8	3.4	0.5	3.9	2.3	6.2	0.7	6.9	2.0	8.9	1.2	10.1	2.2	12.3		
Charges patronales		"	"	"	"	"	0.2	0.2	0.1	0.3	"	0.3	0.1	0.4	"	0.4	0.1	0.5	0.1	0.6	"	0.6		
Entreprise		0.4	0.2	0.6	0.8	1.1	0.8	1.9	2.1	4.0	0.5	4.5	5.6	10.1	0.8	10.9	2.7	13.6	1.0	14.6	3.8	18.4		
Matières		0.7	-1.5	-0.8	0.7	-0.1	-0.2	-0.3	-0.8	-1.1	0.5	-0.6	-1.4	-2.0	-2.9	-4.9	-3.4	-8.3	0.6	-7.7	-0.5	-8.2		
Crédit		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
Ensemble		1.8	-0.8	1.0	1.8	2.8	1.6	4.4	2.2	6.6	1.5	8.1	6.6	14.7	-1.4	13.3	1.4	14.7	2.9	17.6	5.5	23.1		
Total Général																								
Personnel		46.5	45.4	91.9	46.7	138.6	51.8	190.4	49.9	240.3	49.1	289.4	48.9	338.3	49.2	387.5	56.0	443.5	48.2	491.7	51.3	543.0		
Charges patronales		"	"	"	"	"	0.2	0.2	0.1	0.3	"	0.3	0.1	0.4	"	0.4	0.1	0.5	0.1	0.6	"	0.6		
Entreprise		6.9	8.2	15.1	9.2	24.3	10.5	34.8	14.4	49.2	12.2	61.4	19.7	81.1	12.8	93.9	12.0	105.9	12.7	118.6	19.8	138.4		
Matières & divers		8.7	14.5	23.2	13.5	36.7	16.8	53.5	23.1	76.6	17.2	93.8	22.3	116.1	21.0	137.1	13.9	151.0	21.3	172.3	10.7	183.0		
Crédit		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
ENSEMBLE brut		62.1	68.1	130.2	69.4	199.6	79.3	278.9	87.5	366.4	78.5	444.9	91.0	535.9	83.0	618.9	82.0	700.9	82.3	783.2	81.8	865.0		
FRAIS GENERAUX		-1.5	-1.6	-3.1	-1.6	-4.7	-2.4	-7.1	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
ENSEMBLE net		60.6	66.5	127.1	67.8	194.9	76.9	271.8	87.5	366.4	78.5	444.9	91.0	535.9	83.0	618.9	82.0	700.9	82.3	783.2	81.8	865.0		

CHAPITRE IV

1943

RESULTATS COMPTABLES

SUD-EST

SUD-EST.

SUD-EST.			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		
Art	§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
1	S ^e Cal des I.F.	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
2	Services régionaux	1 ^P	3.4	3.8	7.2	3.5	10.7	3.6	14.3	3.7	18.0	3.5	21.5	2.5	24	5.5	29.5	4.5	34.0	3.9	37.9	4.6	42.5	11.7	54.2
		2	0.7	0.5	1.2	0.5	1.7	0.7	2.4	0.4	2.8	1.1	3.9	0.6	4.5	1.3	5.8	0.5	6.3	5.1	11.4	1.2	10.2	5.9	16.1
3	Ar rondissements	1 ^P	8.5	9.1	17.6	10.7	28.3	9.6	37.9	10.1	48.0	9.9	57.9	11.3	69.2	11.6	80.8	13.5	94.3	11.5	105.8	11.7	117.5	28.6	146.1
		2	0.3	0.3	0.6	0.6	1.2	0.7	1.9	0.5	2.4	0.7	3.1	0.5	3.6	0.4	4.0	0.7	4.7	0.4	5.1	0.4	5.5	0.7	6.2
4	Apprentissage formation	1 ^P	-	0.4	0.4	0.6	1.0	0.6	1.6	0.5	2.1	0.5	2.6	0.5	3.1	0.4	3.5	0.3	3.8	0.5	4.3	1.4	5.7	5.7	11.4
		2	0.1	0.1	0.2	0.1	0.1	0.1	0.2	"	0.2	0.2	0.4	-0.1	0.3	0.2	0.5	-0.1	0.4	0.1	0.5	"	0.5	0.4	0.9
Personnel			11.9	13.3	25.2	14.8	40.0	13.8	53.8	14.3	68.1	13.9	82.0	14.3	96.3	17.5	113.8	18.3	132.1	15.9	148.0	17.7	165.7	46	211.7
Matières & divers			1.1	0.9	2.0	1	3.0	1.5	4.5	0.9	5.4	2	7.4	1	8.4	1.9	10.3	1.1	11.4	5.6	17.0	-0.8	16.2	7	23.2
Total des Art 1 à 4			13.0	14.2	27.2	15.8	43.0	15.3	58.3	15.2	73.5	15.9	89.4	15.3	104.7	19.4	124.1	19.4	143.5	21.5	165.0	16.9	181.9	53	234.9
5	Surveillance	1 ^P	5.5	5.5	11.0	5.3	16.3	5.5	21.8	5.4	27.2	5.7	32.9	5.6	38.5	5.9	44.4	6.2	50.6	6.5	57.1	7.2	64.3	10.2	74.5
		2	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	0.2	0.4	0.1	0.5	"	0.5	0.1	0.6	"	0.6	0.1	0.7	0.1	0.8
Total Art. 5.			5.6	5.5	11.1	5.4	16.5	5.5	22.0	5.4	27.4	5.9	33.3	5.7	39	5.9	44.9	6.3	51.2	6.5	57.7	7.3	65	10.3	75.3
6	Entretien de la voie, terrass.	1 ^P	23.3	21.5	44.8	20.7	65.5	22.0	87.5	22.4	109.9	21.6	131.5	20.2	151.7	21	172.7	21.9	194.6	20.0	214.6	19.3	233.9	38.5	272.4
		2 ^E	1.0	2.2	3.2	3.7	6.9	3.8	10.7	4	14.7	4.5	19.2	4	23.2	4.2	27.4	4.7	32.1	4.1	36.2	4.3	40.5	9.0	49.5
		3	8.0	3.1	6.1	7.7	13.8	10.9	24.7	6	30.7	7.9	38.6	6.7	45.3	8.9	49.2	7.7	56.9	8.7	65.6	9.4	75.0	14.3	89.3
		4	-0.7	-0.5	-1.2	"	-1.2	"	-1.2	-0.1	-1.3	"	-1.3	-0.7	-2.0	-0.4	-2.4	-0.1	-2.5	-0.2	-2.7	-0.1	-2.8	"	-2.8
7	Entretien des ouvrages d'art.	1 ^P	0.1	0.4	0.5	0.3	0.8	0.2	1.0	0.2	1.2	0.2	1.4	0.2	1.6	0.3	1.9	0.3	2.2	0.4	2.6	0.2	2.8	0.5	3.3
		2 ^E	0.2	0.2	0.4	0.2	0.6	0.5	1.1	0.2	1.3	0.5	1.8	0.4	2.2	0.6	2.8	0.5	3.4	1.2	4.6	1.1	5.7	1.7	7.4
		3	"	"	"	"	"	0.2	0.2	0.2	0.4	0.4	0.8	0.3	1.1	0.1	1.2	"	1.2	0.2	1.4	0.3	1.7	0.5	2.2
8	Signalisation	1 ^P	5.4	5.8	11.2	6.2	17.4	6.5	23.9	6.2	30.1	6.1	36.2	5.6	41.8	5.7	47.5	6.9	54.4	5.6	60.0	5.6	65.6	9.5	75.1
		2 ^E	0.5	0.2	0.7	0.2	0.9	0.5	1.4	0.3	1.7	0.4	2.1	0.6	2.7	0.2	2.9	0.3	3.2	0.5	3.7	0.7	4.4	3.9	8.3
		3	2.1	1.3	3.4	1.7	5.1	2.6	7.7	3.4	11.1	2.0	13.1	2.6	15.7	2.3	17	1.5	18.5	2.4	20.9	2.1	23	1.0	24.0
9	install. électr.	1 ^P	0.1	"	0.1	0.1	0.2	0.1	0.3	0.1	0.4	0.1	0.5	"	0.5	0.1	0.6	"	0.6	0.4	1	0.1	1.1	0.1	1.2
		2	"	"	"	"	"	"	"	0.1	0.1	-0.1	"	"	"	"	"	"	"	"	"	"	"	"	"
		3	"	0.1	0.1	"	0.1	-0.1	"	0.1	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	0.1	0.3	"	0.3	0.6	0.9
10	matériel fixe	1 ^P	0.5	0.3	0.8	0.4	1.2	0.6	1.8	0.5	2.3	0.4	2.7	0.4	3.1	0.5	3.6	0.5	4.1	0.6	4.7	0.5	5.2	0.9	6.1
		2 ^E	"	0.2	0.2	0.4	0.6	0.5	1.1	0.2	1.3	0.4	1.7	0.4	2.1	0.3	2.4	0.5	2.9	0.5	3.4	0.5	3.9	1.1	5
		3	"	0.2	0.2	0.4	0.6	2	2.6	0.3	2.9	-0.3	2.6	1.6	4.2	0.3	4.5	0.2	4.7	2.3	7	0.3	7.3	1.2	8.5
11	inst. hydraul.	1 ^P	0.2	0.2	0.4	0.2	0.6	"	0.6	0.2	0.8	0.3	1.1	0.2	1.3	0.2	1.5	0.1	1.6	0.3	1.9	0.2	2.1	0.4	2.5
		2 ^E	0.2	"	0.2	0.2	0.4	0.1	0.5	0.2	0.7	0.1	0.8	0.3	1.1	0.2	1.3	0.3	1.6	0.3	1.9	0.4	2.3	0.5	2.8
		3	0.1	0.1	0.2	0.2	0.4	0.1	0.5	0.1	0.6	0.3	0.9	0.1	1	"	1	0.2	1.2	0.1	1.3	0.2	1.5	0.7	2.2
12	Bâtiments	1 ^P	1.9	1.8	3.7	1.7	5.4	1.8	7.2	1.7	8.9	1.7	10.6	1.6	12.2	1.5	13.7	1.8	15.5	1.4	16.9	1.6	18.5	3.6	22.1
		2 ^E	1.2	1.6	2.8	3.1	5.9	2.8	8.7	4	12.7	3.1	15.8	3.3	19.1	3.2	22.3	3.3	25.6	4.9	30.5	5.1	35.6	10.7	46.3
		3	0.9	0.5	1.4	1.1	2.5	1.3	3.8	1.2	5.0	1.3	6.3	1.4	7.7	0.8	8.5	1.2	9.7	1.3	11	1.4	12.4	2.6	15.0
13	logements	1 ^P	0.2	0.5	0.7	0.2	0.9	0.7	1.6	0.3	1.9	0.1	2.0	0.4	2.4	0.2	2.6	0.5	3.1	0.3	3.4	0.3	3.7	3.2	6.9
		2 ^E	0.4	0.2	0.6	0.7	1.3	0.4	1.7	0.6	2.3	0.7	3.0	0.6	3.6	1	4.6	1	5.6	1	6.6	1.2	7.8	4.1	11.9
		3	"	0.3	0.3	0.1	0.4	0.2	0.6	0.1	0.7	0.2	0.9	0.2	1.1	0.2	1.3	-0.1	1.2	0.4	1.6	0.2	1.8	2.3	4.1
Personnel			31.7	30.5	62.2	29.8	92.0	31.9	123.9	31.6	155.5	30.5	186.0	28.6	214.6	29.5	244.1	32	276.1	29	305.1	27.8	332.9	56.7	389.6
Entreprise			3.5	4.5	8.1	8.5	16.6	8.6	25.2	9.6	34.8	9.6	44.4	9.6	54	9.7	63.7	10.7	74.4	12.5	86.9	13.3	100.2	21.0	121.2

SUD-EST.			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		
Art		§ JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
14	Renouvel ^{ts} sur voies pples	1 ^P	1.2	1.-	1.2	1.2	3.4	1.1	4.5	0.9	5.4	0.8	6.2	0.9	7.1	0.9	8.0	1.1	9.1	0.7	9.8	0.7	10.5	1.8	12.3
		2 ^E	1.8	1.2	3.0	3.1	6.1	3.1	9.2	3.-	12.2	2.2	14.4	3.7	18.1	2.2	20.3	2.4	22.7	4.1	26.8	3.4	30.2	5.5	35.7
		3	-0.2	-2.7	-2.9	-6.0	-8.9	2.4	-6.5	10.6	4.1	0.5	4.6	1.7	6.3	-1.6	4.7	0.8	5.5	0.5	6.0	0.9	6.9	8.3	15.2
		4	2.5	"	2.5	-2.2	0.3	0.5	0.8	0.3	1.1	0.5	1.6	0.3	1.9	0.2	2.1	2.2	4.3	0.5	4.8	0.2	5.-	1.9	6.9
15	Remplacements d'appareils sur voies pples	1 ^P	0.3	0.1	0.4	0.3	0.7	0.1	0.8	0.1	0.9	0.1	1.-	0.3	1.3	0.3	1.6	0.1	1.7	0.3	2.0	0.3	2.3	0.4	2.7
		2	"	0.1	0.1	"	0.1	"	0.1	0.2	0.3	"	0.3	"	0.3	0.1	0.4	0.1	0.5	-0.1	0.4	0.2	0.6	"	0.6
		3	"	0.1	0.1	0.2	0.3	0.5	0.9	0.5	1.4	0.1	1.5	0.1	1.6	0.3	1.9	2.0	3.9	0.5	4.4	0.8	5.2	1.9	7.1
16	G. R. autres que renouvel ^{ts}	1 ^P	0.7	0.9	1.6	0.7	2.3	1.1	3.4	1.2	4.6	1.3	5.9	1.-	6.9	1.2	8.1	1.2	9.3	1.3	10.6	1.6	12.2	3.1	15.3
		2	0.5	0.4	0.9	1.0	1.9	1.2	3.1	1.1	4.2	1.2	5.4	2.-	7.4	1.4	8.8	1.2	10.0	3.6	13.8	2.6	16.4	4.8	21.2
		3	0.2	0.3	0.5	0.3	0.8	0.5	1.3	0.1	1.4	0.8	2.2	0.8	3.0	0.5	3.5	0.9	4.0	0.7	4.7	0.5	5.2	1.3	6.5
17	G. R. de ouvrages d'art	1 ^P	0.2	0.1	0.3	0.1	0.4	0.2	0.6	0.1	0.7	0.1	0.8	0.2	1.-	0.2	1.2	0.2	1.4	0.2	1.6	"	1.6	0.3	1.9
		2	1.0	0.3	1.3	1.4	2.7	0.8	3.5	0.5	4.0	1.7	5.7	0.8	6.5	0.9	7.4	1.3	8.7	2.-	10.7	1.9	12.6	2.5	15.1
		3	0.2	0.2	0.4	0.1	0.5	"	0.5	0.4	0.9	0.2	1.1	0.1	1.2	0.2	1.4	0.2	1.6	0.2	1.8	0.1	1.9	0.5	2.4
18	G. R. de install. de sécurité	1 ^P	0.2	0.2	0.4	0.3	0.7	0.1	0.8	0.3	1.1	0.1	1.2	0.3	1.5	0.3	1.8	0.3	2.1	"	2.1	0.4	2.5	0.4	2.9
		2	0.2	0.1	0.3	"	0.3	0.3	0.6	0.1	0.7	"	0.7	0.1	0.8	0.1	0.9	0.3	1.2	0.4	1.6	"	1.6	0.8	2.4
		3	0.3	0.4	0.7	"	0.7	0.2	0.9	0.3	1.2	0.5	1.7	0.4	2.1	"	2.1	0.4	2.5	0.4	2.9	0.3	3.2	0.9	4.1
19	G. R. de install. sp ^l tract. élect.	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	0.1	0.2	0.1	0.1
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	-0.1	"	"	"
20	G. R. au matériel fixe des gares	1 ^P	0.1	"	0.1	0.1	0.2	-0.1	0.1	0.2	0.3	-0.1	0.2	0.1	0.3	-0.1	0.2	0.2	0.4	-0.1	0.3	"	0.3	0.2	0.5
		2	0.1	0.2	0.3	"	0.3	0.2	0.5	0.5	1.0	0.3	1.3	0.7	2.0	0.2	2.2	-0.1	2.1	0.1	2.2	0.3	2.5	0.8	3.3
		3	"	-0.1	-0.1	0.1	"	0.1	0.1	0.2	0.3	0.7	1.-	0.1	1.1	-0.2	0.9	0.1	1.0	1.4	2.4	0.3	2.7	1.7	4.4
21	G. R. de installat. hydraul.	1 ^P	"	0.1	0.1	-0.1	"	"	"	"	0.1	0.1	"	"	0.1	"	0.1	-0.1	"	0.1	0.1	"	0.1	"	0.1
		2	0.3	"	0.3	0.1	0.4	"	0.4	0.1	0.5	0.1	0.6	"	0.6	"	0.6	0.1	0.7	"	0.7	0.1	0.8	0.1	0.9
		3	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	-0.1	"	"	"	0.1	0.1	"	0.1	"	0.1
22	G. R. de bâtim ^{ts} d'Adm ⁿ & gares	1 ^P	0.1	-0.1	"	"	0.1	0.1	"	0.1	"	0.1	"	"	0.1	0.1	0.2	"	0.2	"	0.2	0.2	0.1	0.3	
		2	0.8	0.6	1.4	1.1	2.5	1.3	3.8	1.2	5.-	1.-	6.-	0.8	6.8	0.5	7.3	1.-	8.3	1.6	9.9	1.-	10.9	2.3	13.2
		3	"	0.1	0.1	0.2	"	0.2	0.2	0.4	0.2	0.6	"	"	0.6	"	0.6	0.1	0.7	"	0.7	0.2	0.9	0.1	1.0
23	G. R. aux logements	1 ^P	"	0.1	0.1	"	0.1	"	0.1	"	0.1	-0.1	"	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.1	0.2	
		2	"	0.1	0.1	0.4	0.5	0.2	0.7	0.2	0.9	0.2	1.1	0.2	1.3	0.3	1.6	0.2	1.8	0.2	2.0	0.5	2.5	0.8	3.3
		3	0.1	-0.1	"	"	"	0.1	0.1	-0.1	"	0.2	0.2	-0.1	0.1	"	0.1	0.1	0.2	"	0.2	0.1	0.3	"	0.3
Personnel			2.8	2.4	5.2	2.6	7.8	2.6	10.4	2.8	13.2	2.3	15.5	2.9	18.4	2.9	21.3	3.-	24.3	2.5	26.8	3.-	29.8	6.5	36.3
Entreprise			4.7	3.0	7.7	7.1	14.8	7.1	21.9	6.9	28.8	6.7	35.5	8.3	43.8	5.7	49.5	6.5	56.0	12.2	68.2	10.1	78.3	17.5	95.8
Matières & divers			3.1	-1.8	1.3	-7.4	-6.1	4.5	-1.6	12.9	10.9	3.7	14.6	3.4	18.-	-0.7	17.3	6.4	23.7	4.4	28.1	3.3	31.4	16.6	48.-
Total Art. 14 à 23			10.6	3.6	14.2	2.3	16.5	14.2	30.7	22.2	52.9	12.7	65.6	14.6	80.2	7.9	88.1	15.9	104.-	19.1	123.1	16.4	139.5	40.6	180.1

SUD-EST.			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		
Art		§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul
24	T. L. < 0.4	1 ^P	0.3	0.4	0.7	0.2	0.9	"	0.9	0.5	1.4	0.3	1.7	0.1	1.8	0.2	2.0	0.2	2.2	0.2	2.4	0.2	2.6	0.5	3.2
		2	1.5	0.8	2.3	2.7	5.0	1.7	6.7	1.6	8.3	2.6	10.9	1.7	12.6	1.9	14.5	1.7	16.2	1.9	18.1	1.9	20.0	4.4	24.4
		3	-0.3	"	-0.3	0.6	0.3	0.8	1.1	0.5	1.6	0.5	2.1	-0.3	1.8	0.1	1.9	0.3	2.2	0.8	3.0	1.1	4.1	1.5	5.6
25	M. O. < 0.4	1 ^P	0.3	0.1	0.4	0.2	0.6	0.1	0.7	0.2	0.9	0.2	1.1	0.2	1.3	0.1	1.4	0.2	1.6	0.4	2.0	0.3	2.3	0.8	3.1
		2	0.1	0.2	0.3	0.2	0.5	0.3	0.8	0.1	0.9	0.2	1.1	0.1	1.2	0.3	1.5	0.3	1.8	0.5	2.3	0.7	3.0	0.4	3.4
		3	1.0	1.2	2.2	0.8	3.0	1.1	4.1	0.8	4.9	1.5	6.4	1.0	7.4	0.7	8.1	0.4	8.5	1.2	9.7	1.6	11.3	1.0	12.3
26	Dépenses connexes de tray. comp.	1 ^P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	-0.1	"	0.2	"
		2	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	"	0.1	0.1	0.2	-0.1	0.1	0.1	0.2	0.1	0.3	0.2	0.5
		3	"	"	"	0.1	0.1	-0.1	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1	-0.1	"	"	"
27	Manoeuvres par machine	1	0.5	0.5	1.0	0.8	1.5	0.9	2.4	0.5	2.9	0.5	3.4	0.6	4.0	0.6	4.6	0.6	5.2	0.5	5.7	0.4	6.1	0.6	6.7
		2	"	"	"	"	"	"	"	-0.1	-0.1	"	-0.1	0.1	"	-0.1	-0.1	0.1	"	-0.1	-0.1	0.1	"	-0.1	-0.1
28	Essais divers	1 ^P	"	"	"	0.2	0.2	-0.2	"	0.1	0.1	"	0.1	-0.1	"	"	"	0.1	0.1	-0.1	"	"	"	0.1	0.1
		2	"	"	"	"	"	0.1	0.1	-0.1	"	"	"	0.1	0.1	"	0.1	"	0.1	"	0.1	-0.1	"	-0.1	"
		3	"	0.1	0.1	-0.1	"	-0.1	-0.1	"	-0.1	0.1	"	"	"	"	"	-0.1	-0.1	"	-0.1	0.1	-0.1	"	"
30	Comptes à répartir	1	-0.3	"	-0.3	-0.6	-0.9	0.2	-0.7	-0.1	-0.8	"	-0.8	0.7	-0.1	-0.2	-0.3	0.3	"	-0.4	-0.4	0.4	"	"	"
		2	-1.4	-0.8	-2.2	-0.4	-2.6	-0.9	-3.5	"	-3.5	0.5	-3.0	-0.1	-3.1	-0.2	-3.3	-0.6	-3.9	0.7	-3.2	-0.8	-4.0	0.4	-3.6
		3	-0.1	-0.9	-1.0	-1.0	-2.0	-3.0	-5.0	-0.3	-5.3	-2.4	-7.7	-1.6	-9.3	-1.1	-10.4	-1.2	-11.6	-0.8	-12.4	-3.2	-15.6	1.6	-14.0

SUD-EST.

SUD-EST.			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE			
Art		JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul		
DEPENSES de GUERRE																										
31	Indes replem ^{1P}		"	"	"	"	"	"	0.1	0.1	"	0.6	"	0.6	0.1	0.7	0.1	0.8	"	0.8	0.1	0.9	"	0.9		
	" de zone ^{2P}	0.1	"	0.1	"	0.1	0.1	0.1	0.1	0.1	"	0.1	"	0.1	"	0.1	0.1	0.1	0.1	0.2	-0.1	0.1	0.1	0.2		
	Total de l'Art. 31	0.1	"	0.1	"	0.1	0.1	0.1	0.1	0.1	"	0.7	"	0.7	0.1	0.8	0.1	0.9	0.1	1	-	-	1	0.1	1.1	
32	Défense passive	1P	0.1	0.1	0.1	0.2	"	0.2	0.1	0.3	"	0.3	"	0.4	0.1	0.5	"	0.5	0.1	0.6	"	0.6	0.2	0.8		
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		3	0.1	0.2	0.3	0.4	0.7	"	0.7	0.2	0.9	0.1	1.4	0.2	1.6	-0.1	1.5	0.2	1.7	"	1.8	0.3	2.1			
		4	"	0.1	0.1	0.2	0.3	0.1	0.4	0.1	0.5	0.1	0.6	0.1	0.7	-0.2	0.5	0.1	0.6	0.2	1.1	0.2	1.4			
		5	"	0.1	0.1	"	0.1	0.2	0.3	"	0.3	"	0.3	"	0.3	"	0.3	0.1	0.4	0.1	0.5	0.1	0.6	0.1	1.1	
		6	0.4	0.1	0.5	1.2	1.7	1	2.7	1.4	4.1	1.6	5.7	1.2	6.9	1.6	8.5	1.2	9.7	0.9	10.6	1.8	12.4	3.8	16.2	
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	-8.8	-8.8	-0.3	-9.1	"	-9.1	-0.6	-9.7	"	-9.7	
Personnel		"	0.1	0.1	0.1	0.2	"	0.2	0.1	0.3	"	0.3	0.1	0.4	0.1	0.5	"	0.5	0.1	0.6	"	0.6	0.2	0.8		
Autres dépenses		0.5	0.5	1.0	1.8	2.8	1.3	4.1	1.7	5.8	2.2	8	1.5	9.5	-7.3	2.2	1.3	3.5	1.4	4.9	0.4	6.3	4.8	11.1		
Total Art. 32		0.5	0.6	1.1	1.9	3.0	1.3	4.3	1.8	6.1	2.2	8.3	1.6	9.9	-7.2	2.7	1.3	4.0	1.5	5.5	1.4	6.9	5	11.9		
33	Réparation et remplace ^{1P} du M. O.	1P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		5P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1		
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
34	Réparation & reconstr. de voies & d'appareils	1P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		2	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.1	0.1		
		3	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
		5P	"	"	"	"	"	0.1	0.1	0.2	0.3	0.2	0.5	0.1	0.6	0.2	0.8	0.6	1.4	0.3	1.7	0.4	2.1	3.4	8.5	
		6	"	"	"	"	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2	0.3	0.5	0.2	0.7	2.7	3.4	
		7	"	"	"	"	"	"	"	0.2	0.2	0.4	0.6	0.1	0.7	0.1	0.8	0.3	1.1	0.2	1.3	0.5	1.8	6.5	8.3	
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
35	Réparation & reconstr. des ouvrages d'art.	1P	"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	0.1	0.2	0.1	0.3	"	0.3	"	0.3		
		2	"	"	"	0.5	0.5	0.9	1.4	0.9	2.3	1.3	3.6	0.9	4.5	0.4	4.9	0.4	5.3	0.2	5.5	0.3	5.8	0.5	6.3	
		3	"	"	"	"	"	0.4	0.4	0.3	0.7	0.2	0.9	"	1.3	0.1	1.4	0.3	1.7	"	1.7	0.1	1.8	"	1.8	
		4	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.4	0.4	
		5P	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.3	0.3	
		6	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	0.7	0.7
		7	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
		8	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Personnel		"	"	"	"	"	"	"	"	0.1	0.1	"	0.1	"	0.1	0.1	0.2	0.1	0.3	"	0.3	"	0.3			
Entreprise		"	"	"	0.5	0.5	0.9	1.4	0.9	2.3	1.3	3.6	0.9	4.5	0.4	4.9	0.4	5.3	0.2	5.5	0.3	5.8	0.5	6.3		
Matériel		"	"	"	"	"	0.4	0.4	0.3	0.7	0.2	0.9	"	1.3	0.1	1.4	0.3	1.7	"	1.7	0.1	1.8	0.1	1.9		
Crédits		"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"		
Personnel		"	"	"	"	"	0.1	0.1	0.2	0.3	0.2	0.5	0.1	0.6	0.2	0.8	0.6	1.4	0.3	1.7	0.4	2.1	3.8	8.9		
Entreprise		"	"	"	"	"	0.1	0.1	"	0.1	0.1	0.2	"	0.2	"	0.2	0.2	0.2	0.3	0.5	0.2	0.7	3.0	3.7		
Matériel		"	"	"	"	"	"	"	0.2	0.2	0.4	0.6	0.1	0.7	0.1	0.8	0.3	1.1	0.2	1.3	0.5	1.8	7.3	9.1		

SUD-EST.

[illegible]

SUD-EST.

SUD-EST.			FEVRIER		MARS		AVRIL		MAI		JUIN		JUILLET		AOÛT		SEPTEMBRE		OCTOBRE		NOVEMBRE		DECEMBRE		
Art	§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
41	Réparation & reconstruct. de logements	1 ^P																							
		2																							
		3																							
		4																							
		5 ^P																							
		6																							
		7																							
		8																							
42	Réparation & remplacement du M. O.	1 ^P																							
		2																							
		3																							
		4																							
		5 ^P																							
		6																							
		7																							
		8																							
43	Réparation & reconstruct. de bâtiments	1 ^P																							
		2									0.1	0.1	-0.1	0.1	0.1	"	0.1	"	0.1	-0.1	"	0.1	0.1		
		3																0.1	0.1	"	0.1	-0.1	"		
		4																							
		5 ^P																							
		6				-0.1	-0.1	0.2	0.1	-0.1	"							0.1	0.1	0.1	0.2	0.1	0.2	0.6	0.8
		7															0.1	0.1	"	0.1	"	0.1	0.3	0.4	
		8																							
44	Réparation & reconstruct. de logements	1 ^P																							
		2																							
		3																							
		4																							
		5 ^P													0.1	0.1	-0.1								
		6																							
		7				0.1	0.1	-0.1													0.2	0.2	-0.1	0.1	
		8							0.1												0.1				
avant l'armistice	{ Personnel Entreprise Matières... Crédits...									0.1	0.1		0.1	0.1	0.2	0.1	0.3	0.1	0.4	0.1	0.4	0.1	0.5		
					0.4	0.4	1.0	1.4	1.0	2.4	1.3	3.7	0.9	4.6	0.4	5.0	0.4	5.4	0.2	5.8	0.2	5.8	0.6	6.4	
					0.1	0.1	0.3	0.4	0.3	0.7	0.2	0.9	0.5	1.4	0.1	1.5	0.3	1.8	0.1	1.9	"	1.9	0.4	2.3	
après l'armistice	{ Personnel Entreprise Matières... Crédits...				0.1	0.1	0.1	0.2	0.1	0.3	0.2	0.5		0.5	0.4	0.9	0.7	1.6	0.3	1.9	0.4	2.3	4.2	6.5	
					-0.2	-0.2	0.4	0.2	-0.1	0.1	0.1	0.2		0.2	"	0.2	"	0.6	0.4	0.6	0.8	1.4	5.5	6.9	
					0.2	0.2	-0.2		0.2	0.2	0.4	0.6	0.1	0.7	0.1	0.8	0.6	1.4	0.4	1.8	0.9	2.7	9.5	11.7	
Total Art. 33 à 44					0.6	0.6	1.6	2.2	1.5	3.7	2.3	6.0	1.5	7.5	1.0	8.5	2.1	10.6	1.5	12.1	2.4	14.5	19.8	34.3	

SUD-EST.

Art	§	JANVIER	mois	cumul	mois	cumul	mois	cumul	mois	cumul	mois	cumul	
45	Dommages aux approvisionnés	1	"	"	"	"	"	"	"	"	"	"	
		2	"	"	"	"	"	"	"	"	"	"	
		3	"	"	"	"	"	"	"	"	"	"	
		4	"	"	"	"	"	"	"	"	"	"	
46	Dépenses diverses	1 ^P	"	0.5	0.5	0.5	1.0	0.8	1.8	0.7	2.5	0.7	3.2
		2	"	0.1	0.1	0.1	0.2	"	0.2	"	0.2	"	0.2
		3	"	"	"	"	"	"	"	"	"	"	"
47	Prestations	1 ^P	0.2	0.2	0.4	0.2	0.6	1.8	2.4	0.4	2.8	0.3	3.1
		2	"	0.3	0.3	0.1	0.4	10.2	10.6	0.2	10.8	3.3	14.1
		3	0.3	0.5	0.8	"	0.8	2.4	13.2	0.1	3.3	0.7	4.0
		4	1.5	1.6	3.2	-0.1	3.1	24.7	27.8	0.1	27.9	-0.1	27.8
		5	"	"	"	"	"	-14.0	-14.0	-0.1	-14.1	0.1	-14.0
		2 ^e	"	"	"	"	"	30.0	"	31.2	0.7	"	
Personnel		0.2	0.7	0.9	0.7	1.6	2.6	4.2	1.1	5.3	1.1	6.3	
Entreprise		0.3	0.3	0.3	0.1	0.4	10.2	10.6	0.2	10.8	3.3	14.1	
Matières & divers		1.9	2.2	4.1	"	4.1	13.1	17.2	0.1	17.3	0.7	18.0	
Total Art 45 à 47		2.1	3.2	5.3	0.8	6.1	25.9	32.0	1.4	33.4	5.1	38.4	
ENSEMBLE DES DEPENSES DE GUERRE													
Personnel		0.2	0.8	1.0	0.9	1.9	2.7	4.6	1.3	5.9	1.3	7.2	
Charges patronales		0.1	"	0.1	"	0.1	0.4	0.5	0.2	0.7	"	0.7	
Entreprise		"	0.3	0.3	0.3	0.6	11.6	12.2	1.1	13.3	4.7	18.0	
Matières		2.4	2.7	5.1	2.1	7.2	14.5	21.7	2.3	24.0	3.5	27.5	
Crédits		"	"	"	"	"	"	"	"	"	"	"	
Ensemble		2.7	3.8	6.5	3.3	9.8	29.2	39.0	4.9	43.9	9.5	53.4	
Total Général:													
Personnel		52.8	53.1	105.8	53.9	159.7	58.4	216.1	58.2	272.3	54.2	326.5	
Charges patronales		0.1	"	0.1	"	0.1	0.4	0.5	0.2	0.7	"	0.7	
Entreprise		9.8	8.9	18.7	18.9	37.6	29.4	67.0	19.2	86.2	23.8	110.0	
Matières & divers		9.8	7.1	16.8	6.6	23.4	38.1	58.4	28.3	86.7	22.9	109.6	
Crédits													
ENSEMBLE (brut)		72.5	68.9	141.4	79.4	220.8	127.2	342.0	103.9	445.9	100.9	546.8	
FRAIS GENERAUX		-1.9	-2.1	-4.1	-2.3	-6.3	-3.3	-9.5	-3.3	-12.9			
ENSEMBLE		70.6	66.8	137.4	77.1	214.5	123.9	332.4	100.6	433.0			

JUILLET	AOUT	SEPTEMBRE	OCTOBRE	NOVEMBRE	DECEMBRE
mois	cumul	mois	cumul	mois	cumul
"	"	"	"	"	"
"	"	"	"	"	"
"	"	"	"	"	"
"	"	"	"	"	"
0.7	3.9	0.6	4.5	0.6	5.1
"	0.2	"	0.2	0.1	0.3
"	"	"	"	"	"
0.3	3.4	0.2	3.6	1.1	4.7
1.2	15.3	0.2	15.5	0.8	16.3
0.3	4.3	"	4.3	0.4	4.7
"	27.8	0.1	27.9	"	27.9
5.5	-14.0	-0.1	-14.1	-6.6	-20.7
1.0	7.3	0.8	8.1	1.7	9.8
1.2	15.3	0.2	15.5	0.8	16.3
0.3	18.3	"	18.3	-6.2	12.1
2.5	40.9	1.1	41.9	-3.7	38.2
1.1	8.3	1.3	9.6	2.5	12.1
"	0.7	0.1	0.8	0.1	0.9
2.1	20.1	0.6	20.7	1.2	21.9
2.4	29.9	7.1	22.8	-4.1	18.8
5.6	59.0	-5.1	53.9	-0.2	53.7
52.7	379.2	57.4	436.6	62.5	499.1
"	0.7	0.1	0.8	0.1	0.9
21.9	131.9	18.3	150.2	20.3	170.5
19.2	128.8	2.5	131.3	10.2	141.5
93.8	640.6	78.3	718.9	93.1	812.0
				113.3	925.3
				103.7	1.029
				272.2	1301.2

à fin 1943.

Ch. IV
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app	De	Des	tra	den	tes	Tota	E	I	DE	T	GE	CH	T	GE	CHA
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des bâtiments
IV (Suite)
à fin
du mois de
Néanmoins

approvisionnement														
Dépenses diverses de guerre	P A.d. L.	46	1	28.1	44.9	42.4	42.7	5.6	12.3	5.4	33.7	57.2	48.1	
			2	13.4	10.0	9.5	9.4	5.6	2.8	3.4	19.0	12.8	12.8	
			3		"	"	"	11.9	12.9	11.8	11.9	12.9	11.8	
Prestations et travaux faits à la demande des autorités d'occupation	P. E. M. Livr. de matériel Crédits	47	1	33.8	38.5	39.0	39.0	1.0	4.7	3.5	34.8	43.2	42.5	
			2	16.5	89.3	90.2	90.4	4.0	10.5	6.4	20.5	99.8	96.8	
			3	21.0	30.0	32.7	32.4	5.8	-1.1	6.2	26.8	28.9	38.6	
			4	3.3	7,69.6	69.2	84.6.5	-0.2	-6.8	-0.8	3.5		7.6	
			5	4.4	-127.2	-128.1	-128.2	-4.4	-30.2	-66.5	-1.8	-157.4	-194.7	
Valeur du matériel déposé					62.1		61.1	367.0	159.9	216.9	357.0	222.0	278.0	
Versement relatif au matériel déposé										-500.-			-500.0	
Provision pour frais de repos										241.0			231.0	
Total des Articles 45 à 47.	P E M C Total			61.9	83.4	81.4	81.7	6.6	17.0	8.9	68.5	100.4	90.6	
				16.8	89.3	90.2	90.4	4.0	10.5	6.4	20.5	99.8	96.8	
				25.7	-17.7	-17.2	-17.4	389.3	137.0	-92.9	415.0	119.3	-110.3	
				104.1	155.0	154.4	154.7	399.9	164.5	-77.6	504.0	319.5	77.1	
ENSEMBLE DES DEPENSES DE GUERRE	Personnel Charges patronales Travaux à l'entreprise Matières & divers Crédits Total			103.3	153.7	147.9	148.6	16.0	33.9	24.3	119.3	187.6	172.9	
				36.4	38.6	37.3	37.2	3.8	4.3	3.7	40.2	42.9	40.9	
				303.0	267.6	253.5	254.4	66.3	84.9	40.8	369.3	352.5	295.2	
				59.1	95.7	83.1	84.3	413.8	91.1	-101.7	472.9	186.8	-17.4	
			501.8	555.6	521.8	524.5	499.9	214.2	-32.9	1,001.7	769.8	491.6		
TOTAL GENERAL DU CHAPITRE IV	Personnel Charges patronales Travaux à l'entreprise Matières & divers Crédits Total brut Frais généraux Total net			2,081.6	2,589.7	2,568.8	2,568.1	320.7	498.4	479.9	2,402.3	3,088.1	3,048.0	
				36.4	38.6	37.3	37.2	3.8	4.3	3.7	40.2	42.9	40.9	
				864.6	907.2	898.4	899.4	288.8	248.8	208.1	1,153.4	1,156.0	1,107.5	
				711.4	849.5	834.8	838.0	597.9	319.7	164.4	1,309.3	1,169.2	1,002.4	
				3,694.0	4,385.0	4,339.3	4,342.7	1,211.2	1,071.2	856.1	4,905.2	5,456.2	5,198.8	
				-128.0	-123.8	-120.0	-120.7	-33.9	-28.2	-22.2	-161.9	-150.0	-142.9	
	3,566.0	4,261.2	4,219.3	4,222.0	1,177.3	1,043.0	833.9	4,743.3	5,306.2	5,055.9				

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Chapitre IV (Suite)

IV (Suite)			à fin... 1942				du mois de... 1943				à fin... 1942				du mois de... 1943					
			1942		1943		1942		1943		1942		1943		1942		1943			
Dépenses de Guerre.			Art.	\$	Résultats				Résultats				Résultats				Résultats			
					Résultats	Prévisions	approchés	comptables	Résultats	Prévisions	approchés	Résultats	Prévisions	approchés	Résultats	Prévisions	approchés			
Indemnité au personnel évacué (Indemnité de zone)			31	1	1.4	5.5	5.3	5.3	0.6	0.4	0.5	2.2	5.9	5.8						
ou replié ou résident...			31	2	35 -	33.1	32 -	31.9	3.2	3.9	3.2	38.2	37 -	35.1						
Total de l'Art. 31					36.4	38.6	37.3	37.2	3.8	4.3	3.7	40.2	41.9	40.9						
Défense passive.																				
Personnel.				1	6.8	9.2	9.5	9.4	3.3	0.8	1.6	10.1	10 -	11.0						
Evacuation				2	0.4	0.6	0.8	0.8	-0.1	0.6	0.4	0.5	1.4							
Protection				3	1.4	4.5	4.3	4.4	0.5	-0.3	0.8	1.9	4.2	5.2						
Camouflage				4	10.5	7.8	7.7	7.6	6.4	-1.2	1.8	16.9	6.6	9.4						
Divers				5	0.9	5.2	6.3	6.3	0.1	-0.7	2.2	1 -	4.5	8.5						
Abri				6	31 -	67.9	73.4	73.6	17.5	9.5	16.3	48.5	77.4	89.9						
Crédits: loyers				7																
" : Etat				8	-43.9	-62.1	-73.4	-73.4	-5.6	-78.7	-57.9	-50.5	-140.8	-131.3						
Total de l'Article 32					6.8	9.2	9.5	9.4	3.3	0.8	1.6	10.1	10 -	11.0						
				P.	0.3	23.9	19.1	19.3	17.9	-71.5	-36.2	18.2	-47.6	-16.9						
				M.	7.1	33.1	28.6	28.7	21.2	-70.7	-34.6	28.3	-37.6	-5.9						
				Total																
du M.O.																				
avant l'armistice				1	-0.3				0.1	0.1	-0.3	0.1								
P. E. M. C.				2					0.1	0.1	0.1	0.1								
après l'armistice				3	0.6	0.4	0.5	0.5	0.1		0.2	0.7	0.4	0.7						
P. E. M. C.				4																
				5		0.2				0.3		0.5								
				6		0.2				0.3	0.1	0.5	0.1							
				7		1.2	0.3	0.3		0.8		2 -	0.3							
				8																
de voies et d'appareils de voie																				
avant l'armistice				1	1.2	0.4	0.3	0.3	0.2	0.2	0.1	1.4	0.6	0.4						
P. E. M. C.				2	1.1	1.4	1.2	1.2	0.4	1.7	0.2	1.5	3.1	1.4						
après l'armistice				3	2.8	1.5	1.3	1.4			-0.1	2.8	1.5	1.3						
P. E. M. C.				4																
				5	2.4	28.4	34.6	35.0	0.6	1.2	10.6	3 -	29.6	45.6						
				6	1.4	17.7	16.3	16.4	0.6	4.6	11.0	2 -	22.3	27.4						
				7	1.3	27.2	27.8	28.2	0.2	6.7	13.5	2 -	33.9	41.7						
				8																
des ouvrages d'art																				
avant l'armistice				1	22.8	9.8	8.5	8.5	1.3	2.5	0.3	24.1	12.3	8.8						
P. E. M. C.				2	240.1	67.7	64.7	64.7	47.2	31 -	+0.2	287.3	98.7	64.9						
après l'armistice				3	15.5	-2.6	-3.9	-3.6	0.5	-2.1	-0.9	16 -	-4.7	-4.0						
P. E. M. C.				4																
				5		0.6	0.3	0.4	0.1	0.7	0.5	0.1	1.3	0.9						
				6	0.9	2.9	2.7	2.7	0.8	3.5	1.6	1.7	6.4	4.2						
				7	0.1	0.5	0.5	0.5		0.3	0.6	0.1	0.8	1.1						
				8																
de la signalisation, installations de sécurité, télégraphes, etc.																				
avant l'armistice				1	3.5	1.0	0.8	0.9	0.5	0.7		4.1	1.7	0.9						
P. E. M. C.				2	4.3	0.8	0.8	0.7	0.8	2.8	-0.3	5.1	3.6	0.4						
après l'armistice				3	4.7	2.2	2.1	2.1	0.7	0.4	0.1	5.4	2.6	2.2						
P. E. M. C.				4																
				5	0.4	6.8	5.3	5.3	0.3	2.7	0.8	0.7	9.5	6.1						
				6	0.2	3.8	2.6	2.7	0.1	1.7	1.1	0.3	5.5	3.8						
				7	0.5	6.6	8.4	8.4	0.3	3.7	2.6	0.8	10.3	11 -						
				8																
des installations spéciales à la traction électrique																				
avant l'armistice				1		0.1	0.1	0.1					0.1	0.1						
P. E. M. C.				2						0.1	-0.1		0.1	0.1						
après l'armistice				3		0.1	0.2	0.1		0.2			0.3	0.1						
P. E. M. C.				4																
				5	0.3	0.7	0.9	0.8		0.1	0.1	0.3	0.8	0.9						
				6	0.3	0.7	0.7	0.7	0.1		0.1	0.4	0.7	0.8						
				7	0.3	1.1	1.0	1.1	0.1	-0.1	0.1	0.4	1 -	1.2						
				8																
du matériel fixe des gares, dépôts, ateliers, etc.																				
avant l'armistice				1	0.2				-0.1			0.1		0.2						
P. E. M. C.				2	0.4	0.2	0.1	0.2	0.1	-0.1		0.5	0.1	0.2						
après l'armistice				3	0.5				0.1	0.1		0.6	0.1							
P. E. M. C.				4																
				5		0.4	0.1	0.1	0.1	0.2	0.1	0.1	0.6	0.2						
				6	0.2	2.3	1.2	1.1		2.4	0.3	0.2	4.7	1.4						
				7	0.3	2.8	0.4	0.4		2.8	0.4	0.3	9.6	0.8						
				8																
des installations hydrauliques.																				
avant l'armistice				1	0.2					0.2		0.2	0.2	0.2						
P. E. M. C.				2	0.6	0.3	0.2	0.2	0.2	0.1		0.8	0.4	0.2						
après l'armistice				3	0.2	0.2	0.1	0.1	0.1		-0.1	0.3	0.2							
P. E. M. C.				4																
				5	0.1	0.7	0.1	0.2		0.6	0.3	0.1	1.3	0.5						
				6	0.2	1.8	0.6	0.6	0.1	1.6	0.7	0.3	3.4	1.3						
				7	0.2	2.7	1.4	1.4	0.1	1.7	0.4	0.3	4.4	1.8						
				8																
à reporter:				P.	30.8	49.1	51. -	51.5	30.1	9.5	12.8	33.9	58.6	64.4						
				E.	249.7	99.8	91.1	91.3	50.5	49.8	14.9	300.2	149.6	106.2						
				M.	27 -	43.9	40.1	40.9	2.7	14.5	17.3	29.7	58.4	58.2						
				C.																
Total des Art. 33 à 39.				Total	307.9	192.8	182.2	183.8	96.3	73.8	45 -	363.8	266.6	228.8						

Observations

(-57th 9 provision)

1178

76.0

24.4

3.1

2.6

3.6

Chapitre IV (Suite)

Chapitre IV (Suite)			à fin Novembre.....				du mois de Décembre.....			à fin..... Décembre.....			Observations		
Dépenses de Guerre (Suite)		Art §	1942		1943		1942		1943		1942			1943	
			Résultats	Prévisions	Résultats	Prévisions	Résultats	Prévisions	Résultats	Prévisions	Résultats	Prévisions		Résultats	Prévisions
Report des Art. 33 à 39			P.....	30.8	49.1	51.0	51.6	3.1	9.5	12.8	33.9	58.6	64.4		
			E.....	249.7	99.8	91.1	91.3	50.5	49.8	14.9	300.2	149.6	106.2		
			M.....	27.-	43.9	40.1	40.9	2.7	14.5	17.3	29.7	51.4	57.2		
			C.....												
			T.....	307.5	192.8	182.2	183.8	56.3	73.8	45.-	363.8	266.6	228.8		
RECONSTRUCTION et REPARATION	à la demande de l'autorité militaire	des bâtiments d'admini- et de gares, dépôts,...	avant l'armistice après l'armistice	P.....	1	0.5	0.7	0.3	0.3	0.1	0.2	0.1	0.6	0.9	0.4
				E.....	2	6.4	3.3	3.6	3.6	2.3	0.7	0.2	8.7	4.-	3.8
				M.....	3	0.2	0.4	0.3	0.4	0.1	0.2	0.1	0.3	0.6	0.5
				C.....	4										
				T.....	5	0.5	4.1	2.7	2.6	0.1	1.8	0.5	0.6	5.9	3.1
					6	1.9	26.5	21.2	21.3	1.1	19.7	4.9	3.-	46.2	26.2
					7	1.-	18.4	12.1	12.2	0.9	7.5	5.8	1.9	25.9	18.0
					8										
	des logements	avant l'armistice après l'armistice	P.....	1	0.1	0.1	0.9	0.9	0.2	0.3	0.1	0.1	0.1	1.0	
			E.....	2	1.1	0.9	0.9	0.9		0.1		1.3	1.2	0.1	
			M.....	3	0.3	0.1	0.1	0.1				0.3	0.2	0.1	
			C.....	4											
T.....			5		0.8	0.1	0.1		0.7			1.5	0.1		
			6		0.5	0.3	0.3	0.1		0.1		0.5	0.4		
			7		0.9	0.1	0.1		0.5			1.-	0.1		
			8												
du M.O.	avant l'armistice après l'armistice	P.....	1												
		E.....	2												
		M.....	3	0.6	0.1	-0.1				-0.1	0.6	0.1	-0.1		
		C.....	4												
		T.....	5												
			6												
			7	0.1				-0.1	0.1			0.1			
			8												
des bâtiments d'adm- de gares, dépôts,...	avant l'armistice après l'armistice	P.....	1	1.-	0.8	0.4	0.4		0.5	0.1	1.-	1.3	0.5		
		E.....	2	17.7	11.-	10.9	10.9	2.0	1.4	1.1	20.3	9.6	12.0		
		M.....	3	2.-	0.3	0.3	0.3	0.2	0.2	0.1	2.2	0.5	0.4		
		C.....	4												
		T.....	5	0.5	3.3	1.4	1.4		1.7	0.2	0.5	5.-	1.6		
			6	2.9	27.4	27.7	28.1	1.4	3.-	11.6	4.3	30.4	39.7		
			7	0.6	22.9	26.7	26.7	1.1	0.4	3.9	1.7	23.3	30.2		
			8												
des logements	avant l'armistice après l'armistice	P.....	1	0.8	0.9	0.2	0.2	2.8	0.2	0.1	3.6	2.7	0.3		
		E.....	2	6.-	3.4	3.2	3.1	3.7	0.9	0.1	9.7	3.9	3.2		
		M.....	3	1.2	0.4	0.2	0.3	1.7	0.2		2.9	0.6	0.3		
		C.....	4												
		T.....	5	0.4	1.7	0.9	0.9		1.8		0.4	3.2	0.9		
			6	0.8	5.5	4.4	4.9	0.4	1.8	1.4	1.2	7.3	5.9		
			7	0.1	2.5	1.4	1.4		1.9	0.7	0.1	4.6	2.1		
			8												
Total des Art. 33 à 44.			P.....	34.6	61.1	57.-	57.5	5.1	16.1	13.8	40.7	77.2	71.3		
			E.....	286.5	178.3	163.3	164.0	62.3	74.4	34.4	348.8	252.7	198.4		
			M.....	33.1	89.9	81.2	82.4	6.6	25.6	27.4	39.7	115.1	109.8		
			C.....												
			T.....	354.2	328.9	301.5	303.9	74.-	116.1	71.6	429.2	449.0	379.5		
Dommages causés par faits de guerre aux approvisionnements	avant l'armistice après l'armistice	D.....	1	-1.-	-0.2	-0.5	-0.5	3.0	0.2	0.4	2.6		-0.1		
		C.....	2												
		D.....	3		0.1					4.7		0.1	4.7		
		C.....	4												
Dépenses diverses de guerre	avant l'armistice après l'armistice	P.....	1	28.1	44.9	42.4	42.7	8.6	12.3	5.4	33.7	57.2	48.1		
		A.d.	2	13.4	10.0	9.5	9.4	8.6	2.8	3.4	19.-	12.8	12.8		
		L.....	3					11.9	12.9	11.8	11.9	12.9	11.8		
		T.....	4												
Prestations et travaux faits à la demande des autori- tés d'occupation	avant l'armistice après l'armistice	P.....	1	33.8	38.5	39.0	39.0	1.-	4.7	35.0	34.8	43.2	42.6		
		E.....	2	16.5	89.3	90.2	90.4	4.-	10.5	206.0	20.5	99.8	0.8		
		M.....	3	21.-	30.0	32.7	32.4	5.8	-1.1	6.2	25.8	28.9	38.6		
		Liv. de matériel	4	-3.3	69.6	69.2	69.5	368.8	152.4	232.9	363.5	222.-	7.6		
		Crédits	5	-4.4	-127.2	-121.1	-128.2	-4.4	-30.2	-266.5	-2.8	-157.4	-194.7		
Total des Articles 45 à 47.			P.....	61.9	83.4	81.4	81.7	6.6	17.-	40.4	68.5	100.4	90.7		
			E.....	16.5	89.3	90.2	90.4	4.-	10.5	206.0	20.5	99.8	96.8		
			M.....	25.7	-17.7	-17.2	-17.4	389.3	137.-	-7.1	415.-	119.3	-119.3		
			C.....												
			T.....	104.1	155.0	154.4	154.7	399.9	164.5	239.3	504.-	319.5	68.2		
ENSEMBLE DES DEPENSES DE GUERRE		Personnel.....	103.3	153.7	147.9	149.6	16.-	33.9	55.8	119.3	187.6				
		Charges patronales.....	36.4	38.6	37.3	37.2	3.8	4.3	3.7	40.2	42.9				
		Travaux à l'entreprise.....	303.-	267.6	243.9	244.4	66.3	84.9	240.4	369.3	352.5				
		Matériaux & divers.....	59.1	95.7	83.1	84.3	413.8	91.1	-15.9	472.9	186.8				
		Crédits.....													
			Total.....	501.8	555.6	521.8	524.5	499.9	214.2	284.0	1001.7	769.8	801.5		
TOTAL GENERAL DU CHAPITRE IV		Personnel.....	2081.6	2589.7	2568.8	2568.1	320.7	498.4	511.4	2402.3	3088.1	3079.5			
		Charges patronales.....	36.4	38.6	37.3	37.2	3.8	4.3	3.7	40.2	42.9	40.9			
		Travaux à l'entreprise.....	864.6	907.2	898.4	899.4	288.8	248.8	409.4	1153.4	1156.-	1308.8			
		Matériaux & divers.....	711.4	849.5	838.8	838.-	597.9	319.7	250.6	1309.3	1169.2	1088.6			
		Crédits.....													
			Total brut.....	3694.-	4385.0	4303.5	4342.7	1211.2	1071.2	1175.1	4905.2	5456.2	5517.8		
			Frais généraux.....	-129.-	-123.8	-120.-	-120.7	-33.9	-26.2	-22.2	-161.9	-150.-	-142.9		
			Total net.....	3566.-	4261.2	4183.5	4222.0	1177.3	1045.-	1152.9	4743.3	5306.2	5374.9	-5374.8	

Observations

17

127

227

- 81.5

- 199.6

- 294.8

- 200.-

- 31.5 = 172.9

199.6 = 295.2

231.- = 299.4

- 0.1 = 808.4

808.4

808.4

808.4

808.4

808.4

808.4

Dépenses Normales.			Art.	§	à fin novembre				du mois de décembre			à fin décembre			Observations		
					1942		1943		1942		1943		1942			1943	
					Résultats	Prévisions	Résultats	Prévisions	Résultats	Prévisions	Résultats	Prévisions	Résultats	Prévisions			
							approchés	comptables			approchés						
Service Central des Inst. ^{ons} Fixes	P	1	1	10.6	12.0	11.6	11.6	2.3	3.5	3.5	12.9	15.5	15.1				
	F. d. b.			2	0.9	0.6	0.7	0.7		0.3		0.9	0.9	0.7			
Sec ^{rs} Rég ^{ts} de la Voie & des Bâtim. ^{ts}	P	2	1	147.7	196.0	193.8	194.3	31.5	46.3	50.3	179.2	242.3	244.6				
	F. d. b.			2	22.3	32.5	32.6	32.6	66.5	21.2	23.7	88.8	53.7	56.3	- 56.7 - 1.4 = 55.3		
Arrondissements	P	3	1	317.7	394.3	389.4	389.3	56.6	83.3	88.7	374.3	477.6	478.0				
	F. d. b.			2	15.8	18.8	19.1	19.2	3.9	2.2	2.7	19.7	21.0	21.9			
Apprentissage & format. du pers. ^{el}	P	4	1	14.5	18.2	17.4	17.4	5.2	4.2	6.7	19.7	22.4	24.1				
	M & d.			2	6.2	5.0	4.6	4.7	2.5	2.8	1.0	8.7	7.8	5.7			
Total des Art. 1 à 4.	P			490.5	620.5	612.2	612.6	95.6	137.3	149.2	576.1	757.8	761.8				
	M & d.			45.2	56.9	57.0	57.2	72.9	26.5	27.4	118.1	93.4	88.6				
	Total			535.7	677.4	669.2	669.8	168.5	163.8	176.6	694.2	851.2	850.4				
Surveillance	P	5	1	229.1	282.5	281.9	282.2	29.8	42.8	47.4	258.9	325.3	329.6				
	M & d.			2	5.5	5.9	6.0	6.0	1.1	1.1	0.8	7.0	7.4	6.8			
Total de l'Art. 5.				234.6	288.4	287.9	288.2	31.3	44.3	48.2	265.9	332.7	336.4				
ENTRETIEN	de la voie et des terrass ^{es} , fossés, clôtures, etc...	P	6	1	112.2	284.7	261.8	259.4	115.5	174.7	151.6	927.7	1139.4	1111.0	+ 3.1		
		E			2	27.3	136.4	139.1	139.1	28.8	9.9	25.2	126.1	146.3	164.3		
		M			3	239.7	301.1	302.9	302.6	25.7	44.2	95.1	265.4	345.3	397.7		
		C			4	3.7	4.9	5.4	5.4	1.3	4.9	0.4	5.0	5.0	5.8		
	des ouvrages d'art	P	7	1	8.7	10.4	10.5	10.4	1.1	1.3	2.7	9.8	11.7	13.1			
		E			2	11.5	16.6	15.5	15.5	7.9	8.9	5.6	19.4	25.5	21.1		
		M			3	4.3	5.5	4.8	4.9	0.9	2.1	0.8	5.2	7.6	5.7		
	de la signal ^{on}	P	8	1	204.7	272.5	271.4	271.1	26.5	42.7	32.6	231.2	315.2	303.7			
		E			2	12.8	19.2	17.7	17.9	39.6	13.8	14.1	52.4	33.0	29.0	- 0.7 = 30.0 - 1.7	
		M			3	13.3	102.1	102.0	102.1	4.6	25.9	33.1	87.9	128.8	135.2		
	des install ^{ons} sp ^l à la traction électr.	P	9	1	24.0	31.1	31.5	31.4	1.4	5.4	5.6	25.4	36.5	37.0			
		E			2	0.5	2.0	1.9	1.9	0.3	1.4	0.9	0.8	3.4	2.6		
		M			3	4.9	7.6	8.1	8.1	0.1	3.3	0.5	4.8	10.9	8.6		
	du matériel fixe	P	10	1	21.5	26.5	27.2	27.1	2.8	3.3	4.9	24.3	29.8	32.0			
		E			2	9.3	10.9	11.1	11.0	2.5	2.9	3.4	11.8	13.8	14.4		
		M			3	13.0	15.6	16.1	16.1	2.2	7.7	1.5	15.2	23.5	18.4		
	des installations hydrauliques	P	11	1	9.6	14.2	11.3	11.3	1.2	2.0	2.1	10.8	13.2	13.4			
		E			2	4.1	5.4	5.8	5.8	1.6	1.9	1.6	5.7	7.3	7.4		
		M			3	5.9	5.8	6.7	6.7	1.4	2.4	0.9	7.3	8.2	7.6		
	des logements	P	13	1	64.6	82.2	82.8	82.6	8.5	13.7	14.4	73.9	95.9	97.0			
		E			2	23.1	33.9	34.1	34.2	2.2	2.2	5.6	19.3	24.4	28.0		
		M			3	11.6	14.4	14.2	14.2	1.9	9.8	10.1	32.4	43.7	44.3		
	Total des Art. 6 à 13				P		1162.4	1420.8	1418.9	1415.7	159.3	245.3	219.1	1021.7	1666.1	1635.2	30.9
					E		259.4	347.3	349.1	349.2	127.8	74.0	90.2	387.2	421.3	430.4	
				M		399.1	491.1	494.8	495.2	43.1	99.5	143.8	438.2	590.6	608.8		
				T		1860.9	2259.2	2262.8	2260.1	330.2	418.8	453.1	2147.1	2678.0	2714.4		
GROSSES REPARATIONS	Renouvellements sur voies p ^l es	P	14	1	20.3	28.2	28.1	27.9	3.4	0.4	3.1	23.7	28.6	31.0	1632.1		
		E			2	59.1	63.7	62.8	62.8	14.3	9.5	11.7	73.4	73.2	74.5	3.3	
		M			3	16.0	17.2	11.6	11.7	5.3	29.9	30.0	80.7	47.1	41.7		
		B			4	16.9	16.2	13.9	13.8	4.5	13.9	7.9	21.4	30.1	21.4		
	Rempl ^{ts} d'appareils de voie sur voies principales	P	15	1	4.8	8.6	8.4	7.7	0.8	1.8	1.5	199.6	10.4	10.2			
		E			2	3.9	5.4	5.1	5.1	1.5	2.7	2.4	5.4	8.1	7.5		
		M			3	21.7	31.5	30.3	30.0	2.3	7.8	10.4	24.0	39.3	40.4		
	de voies autres que les renouvellements	P	16	1	30.8	37.0	37.2	37.6	3.7	8.2	7.5	24.5	45.2	45.1			
		E			2	17.3	68.2	71.3	71.4	19.2	21.4	21.5	74.5	89.6	92.9	106.1	
		M			3	33.0	42.7	43.4	43.1	2.3	9.4	12.5	35.3	52.1	55.6		
	des ouvrages d'art	P	17	1	4.9	5.2	5.2	5.0	1.3	0.2	1.2	6.2	5.4	6.2			
		E			2	30.5	26.4	25.2	25.3	11.0	14.8	8.5	41.5	41.2	33.8		
		M			3	5.4	5.3	5.1	4.8	0.8	2.9	2.7	6.2	8.2	7.5		
	de signalis ^{on}	P	18	1	13.8	11.8	11.5	11.6	2.0	4.1	1.8	15.8	15.0	13.4			
		E			2	11.2	10.5	9.8	9.8	4.0	7.3	2.8	15.2	17.8	12.6		
		M			3	25.3	14.1	13.1	13.1	3.7	9.2	7.1	29.0	23.3	20.2		
	des install ^{ons} sp ^l à la traction électr ^{ique}	P	19	1	0.7	0.7	0.7	0.6	4.2	4.1	3.9	4.9	4.8	4.5			
		E			2	0.8	1.1	1.1	1.1	0.2	-0.1	0.1	1.0	1.0	1.2		
		M			3	0.7	0.6	0.5	0.5	2.5	3.7	3.0	3.2	4.3	3.5		
	au matériel fixe	P	20	1	1.0	0.9	1.0	0.9	0.2	0.7	0.1	1.2	1.6	1.0			
		E			2	4.2	6.9	7.1	7.1	2.3	1.8	2.9	6.5	8.3	10.0		
		M			3	3.9	4.1	5.7	5.6	0.9	3.0	1.9	4.8	7.1	7.5		
	des installations hydrauliques	P	21	1	0.2	0.2	0.2	0.3	0.1	0.5	0.0	0.3	0.7	0.3			
		E			2	1.5	2.0	2.1	1.9	0.7	1.4	0.5	2.2	3.4	2.4		
M		3			1.5	0.6	0.7	0.7	0.3	1.1	0.1	1.8	1.7	0.8			
des bâtiments	P	22	1	0.7	1.6	1.5	1.4	0.2	0.8	0.2	0.9	2.4	1.6				
	E			2	49.8	38.4	37.8	38.1	19.8	15.9	13.8	69.6	54.3	51.4			
	M			3	6.2	4.6	4.3	4.5	1.4	1.2	2.0	7.6	5.8	6.9			
aux logements	P	23	1	0.9	1.0	0.9	1.0	0.1	0.7	0.2	1.0	1.7	1.2				
	E			2	17.0	13.5	14.7	14.7	8.3	6.8	3.8	25.3	20.3	18.5			
	M			3	5.5	3.6	3.8	3.6	1.3	1.1	1.1	6.8	4.7	4.7			
Total des Art. 14 à 23				P		64.1	99.2	94.7	95.0	16.0	21.5	19.5	74.1	116.7	114.5		
				E		233.3	235.7	237.0	237.3	81.3	87.5	67.5	314.6	317.2	304.8		
				M		206.1	140.9	132.4	131.1	14.7	13.2	78.7	220.8	223.7	209.8		
				Total		507.5	475.8	464.1	463.4	112.0	118.2	165.7	509.5	654.6	629.1		

Service du BUDGET.

Région d' ensemble

Budget de 1943

CHAPTER IV

Results and discussion

Situation des Dépenses d'Exploitation

Décembre 1943

Ka fin Decmbr 1943

art 47	actuel	avant-vue:		Revalorisation Mat ^r dépos en 1912	dont cont. appor. locaux	Net après obtien de. avant de vue.
		Mat ^r d'œuvre et accessoires	Mat ^r d'œuvre et accessoires			
§1	9 ^m 2	0 ^m 6			- 0 ^m 7	8.6
§2	8.9	2.8				6.1
§3	5.8	0.9				4.9
§4	- 3.1	"	+ 5 ^m 2 ⁽¹⁾	- 6.2		- 8.6
§5	- 26.6 ⁽²⁾	- 3.7				- 22.8
					6 ^m 7	

(1) Impôt sur le revenu de 1912 = 29^m 1
 (partie des fonds de 362^m 7)
 Revalorisation de cette provision = 34.3

(2) y compris 1776, part des fonds de 61^m de prestations directes remboursées par les ayants droit
 (opération indépendante de la 1^{re} et 2^e)

art 46	actuel	
§1	12 ^m 9	dont 0 ^m 3. - cont ^r du 47
§2	4.8	
§3		

Raccord entre le budget initial de 1944 et la
révision sommative au 25 Mars 1944.

Article 6. Evolution de la Vie.

Janvier

Chap. III

Dépenses normales

		mois							
		1942	1 9 4 3						
		R	P	R (appr.)	R (compt.)				
Entretien et Reparation	des locos (P)	56.1	83.6	75.1	77.4				
	à vapeur (I.P)	1.1	7.9	3.1	2. -				
	et tenders (M. art. 11)	27.6	49. -	33.4	35.2	37.2			
	des autres (P)	6.1	8.5	7.5	7.2				
	matériels (I.P)	0.1	0.1	"	0.1				
	moteurs (M. art. 12 à 15)	3.3	5.6	4.5	4.3	4.4			
	du (P)	35.3	41.4	38.8	39.9				
	matériel à (I.P)	1.6	10.3	5. -	6.8				
	voyageurs (M. art. 16)	13.5	20.7	15.6	15.6	22.4			
	du (P)	38.6	54.3	47.5	48.8				
Modifications et appl. nouvelles	matériel à (I.P)	0.7	13.3	5.5	5.9				
	marchandises (M. art. 17)	19.6	36.4	29.5	29.9	35.8			
	ou matériel roulant (M. art. 18)	2.5	4.8	0.6	0.7	1. -			
Ensemble des dépenses NORMALES		136.7	189.6	169.4	173.7				
		5. -	32.3	14. -	15.1				
		66.5	116.5	83.6	85.7	100.8			
		208.2	338.4	267. -	274.5				

Dep. de guerre

PRESTATIONS (P)		15.9	21. -	15. -	12.9				
ET (I.P)		14.6	7.6	1.1	2.7				
TRAVAUX (M. art. 33)		13.1	31.4	18.5	18.4	21.1			
		43.6	60. -	34.6	34. -				
Ensemble		152.6	210.6	184.4	186.6				
		19.6	39.9	15.1	17.8				
		79.6	147.9	102.1	104.1	121.9			
		251.8	398.4	301.6	308.5				

Février

1^{er} et 2^{ème}
trimestres

3^{ème} et 4^{ème}
trimestres

801^{er} 3935. Maulin et Rencu. Paris 1942

mois				fin de mois			
1942	1	2	3	1942	1	2	3
R	P	R (appr.)	R (compt.)	R	P	R (appr.)	R (compt.)
51.8	80-	73.8	75.6	107.9	162.6	151.2	153.-
01	18.5	16.5	16.-	2-2	26.4	18.5	18.-
31.6	47.6	37.4	39.2	59.2	96.6	72.6	74.4
5.5	8.6	7.1	7.1	11.6	17.1	14.3	14.3
02	0.2	"	0.1	0.3	0.3	0.1	0.2
2.9	5.5	4-	4.3	6.5	11.4	8.4	8.6
29.1	29.9	28.4	27.2	64.4	81.3	78.3	77.1
1-2	12.7	7.9	8.1	2.8	23-	14.7	14.9
14.5	19.9	15.3	16.1	28-	40.6	30.9	31.7
34.5	52.5	46.3	46.1	73.1	106.8	95.1	94.9
"	14.3	7.-	5.9	0.7	24.6	12.9	11.8
20.4	35-	28.9	29.1	40-	74.4	58.8	59.2
0.6	7.1	0.4	0.3	1-2	8.9	0.8	0.7
0.9	1-	1.5	1.-	1.4	1.7	1.8	2.3
2-3	4.6	0.8	1.1	4.8	9.4	1.5	1.8
121.5	188.1	166-	166.3	258.2	377.7	339.7	340.-
2.4	46.7	32.9	32.1	7.4	79-	78-	47.2
71.7	112.6	86.4	90.5	138.2	229.1	172.1	176.2
195.6	347.4	285.3	288.9	403.8	685.8	559.8	563.4
13.2	20.3	13.6	13.-	29.1	44.3	26.5	25.9
12.6	13.6	5.1	3.4	24.2	21.2	7.8	6.1
15.3	20.7	18.4	19.9	28.4	62.1	36.8	31.3
41.1	64.6	37.1	36.3	84.7	124.6	71.1	70.3
134.7	208.4	179.6	179.3	287.3	419.-	366.2	365.9
15-	60.3	38.-	35.5	34.6	100.2	55.8	53.3
87.1	143.3	104.8	110.4	166.6	294.2	208.9	214.5
236.7	412.1	322.4	325.2	488.5	810.4	630.9	633.7

Chap.

III.

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Normales

Guerre

Ensemble

Chap.

IV

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Mars

Chap. III

Dépenses normales

Entretien et Reparation

Modifications et appl. nouvelles ou matériel roulant

Ensemble des dépenses NORMALES

Dep. de guerre

PRESTATIONS ET TRAVAUX

Ensemble PERS. I.P. MAT.

	mois				à fin de mois			
	1942 R	P	1943 R (approchés)	R (comptables)	1942 R	P	1943 R (approchés)	R (comptables)
des locos { à vapeur { et tenders (art. 11)	58,8 2,7 33,2	84,5 22,1 50,1	80,1 22,5 56,9	80,6 22,9 59,4	164,7 4,9 92,4	248,1 48,5 146,7	233,1 40,5 111,3	233,6 40,9 113,5
des autres { matériels { moteurs (art. 12 & 15)	6,7 - 0,1 4,8	8,3 0,2 5,9	7,6 0,1 5,6	7,8 0,4 5,6	17,7 0,2 11	25,4 0,5 17	21,9 0,3 14,2	22,1 0,5 14,2
du { matériel à { voyageurs (art. 18)	31,9 3 15,7	41,3 13,5 20,6	40,3 11,8 15,7	38,3 10,6 15,6	96,3 5,8 43,7	122,6 36,5 61,2	117,4 26,7 47,4	115,4 25,5 47,3
du { matériel à { marchandises (art. 17)	38,3 3,6 23,1	55,1 14,4 36,1	51,3 10,1 32,2	50,8 9,2 33,5	111,4 4,3 62,1	161,9 42 107,5	146,2 21,9 91,9	145,7 21 93,2
Modifications et appl. nouvelles ou matériel roulant	0,8 0,3 2,3	1,5 1,8 5	0,8 1,5 1,3	1,2 1,6 2,1	2 1,7 3,1	10,4 3,5 14,4	1,5 3,2 3,1	1,9 3,9 3,9
Ensemble des dépenses NORMALES	133,9 9,5 79,1 222,5	190,7 52 117,7 360,4	180,1 46 91,7 317,8	178,7 44,4 95,9 319,3	392,1 16,9 217,3 626,3	568,4 121 346,8 1046,2	520,1 92,2 267,9 881,2	518,7 91,9 272,1 882,7
Dep. de guerre								
PRESTATIONS ET TRAVAUX	15,6 17,9 18,2 51,7	21,6 14,2 32,4 68,2	14,6 5,4 22,5 42,5	11,8 6,3 23,3 41,4	44,7 45,1 46,6 136,4	62,9 35,4 94,5 192,8	40,5 11,5 60,8 112,8	37,7 12,4 61,6 111,7
Ensemble PERS. I.P. MAT.	149,5 27,4 97,3 274,2	212,3 66,2 150,1 428,6	194,7 51,4 114,2 360,3	190,5 51 110,2 360,7	436,8 62 262,9 762,7	631,3 166,4 441,3 1239,1	569,6 104,7 328,7 994,1	556,4 104,3 333,7 994,4

1er et 2ème 3ème et 4ème trimestres trimestres 801° 3935 (Moulins) et Rencu (Paris 8.41)

mois				à fin de mois			
1942		1943		1942		1943	
R	L	R (approches)	R (comptables)	R	L	R (approches)	R (comptables)
57.3	80.1	80.6	78.3	222.1	318.2	314.2	311.9
7.9	21.6	20.5	20.4	12.8	70.1	61.4	61.3
33.1	47.4	44.7	44.2	125.5	194.1	158.2	157.7
1.2	8.6	7.3	7.2	23.9	34.1	29.4	29.3
9.1	5.9	0.2	5.5	9.1	0.5	0.8	0.6
4.5	5.9	5.3	4.9	15.6	22.9	19.5	19.1
29.2	40.3	37.4	36.8	125.5	162.9	152.8	152.2
8.8	13.4	11.1	11.1	14.6	49.9	36.5	36.5
11.7	20.1	16.1	16.2	58.4	81.3	62.3	62.5
39.5	53.7	48.8	50.1	155.9	215.6	194.5	195.7
5.4	14.7	8.9	10.3	9.7	56.7	29.9	31.3
25.1	36.1	32.2	36.1	81.5	143.6	125.4	129.3
0.6	1.6	0.7	0.8	2.2	12.1	2.6	2.7
0.4	1.1	0.9	1.1	2.1	4.5	4.8	4.9
1.3	5.1	1.5	1.9	8.4	19.4	5.4	5.8
132.8	184.3	174.8	173.1	524.9	752.7	693.5	691.8
22.4	50.7	41.5	42.3	39.3	181.7	133.4	124.6
75.7	114.5	99.7	103.3	293.1	461.3	371.8	375.4
230.9	349.5	316.1	316.1	157.2	1295.7	1198.7	1201.8
16.1	21.2	14.8	12.2	69.7	84.1	52.5	49.9
5.9	14.6	3.7	3.2	51.1	50.1	16.1	15.6
20.6	31.7	19.1	17.7	67.2	126.2	80.6	79.3
42.5	67.5	37.5	37.7	178.9	260.3	149.2	144.8
141.8	205.5	189.6	185.3	575.6	826.8	746.1	741.7
27.3	65.3	45.2	45.9	90.3	231.7	149.5	150.2
96.3	146.2	118.7	121.1	360.2	587.5	452.4	454.7
273.4	417.1	353.5	352.2	1036.1	1656.1	1547.9	1546.6

Chap.

III.

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Normales

Guerre

Ensemble

Chap.

IV

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Mai

Chap. III

Dépenses normales

Entretien et Réparation

des locos (P.
à vapeur J.P.
et des tenders (M.
(art. 11)

des autres (P.
matériels J.P.
moteurs (M.
(art. 12 à 15)

du (P.
matériel à J.P.
voyageurs (M.
(art. 16)

du (P.
matériel à J.P.
marchandises (M.
(art. 17)

Modifications (P.
et appl. nouvelles J.P.
au matériel roulant (M.
(art. 18)

Ensemble (P.
des dépenses J.P.
NORMALES (M.

Dép. de guerre

PRESTATIONS (P.
ET J.P.
TRAVAUX (M.
(art. 33) Crédits

Ensemble (PERS.
J.P.
MAT.

Mois				à fin de Mois			
1942		1943		1942		1943	
R	P	R (approchés)	R (comptables)	R	P	R (approchés)	R (comptables)
58.6	81.9	81.2	83.3	280.6	396.1	393.2	395.2
14.1	25.2	25.1	25.1	26.9	96.7	86.4	86.4
29.7	42.8	42.3	43.7	182.1	202.9	205.7	207.8
	49.1	41.6	66.7	155.2	207.2	199.3	201.4
			68.8				
5.9	9.1	7.7	7.9	29.8	38.5	37.1	37.2
-0.1	0.3	0.3	0.4		1.1	0.9	1.1
4.3	6.1	5.5	5.3	19.8	25.6	24.6	24.4
	4.2	5.8	5.7		25.7	25.5	25.4
31.1	40.2	40.9	40.5	156.5	193.1	193.1	192.7
6.4	17.5	10.7	9.8	21.1	54.1	47.2	46.3
12.7	20.6	18.1	14.8	89.1	137.9	126.6	124.6
	19.1	15.9	24.6	68.1	82.9	79.4	78.3
38.6	50.9	51.6	51.4	189.5	245.4	247.3	247.1
7.4	19.3	10.9	10.8	17.1	49.2	42.2	42.1
23.1	22.5	21.8	34.4	111.2	157.9	161.1	163.7
	20.5	42.7	45.2		207.1	203.3	205.8
0.6	2.7	0.5	1.2	2.2	5.3	3.2	3.9
0.2	1.9	1.1	1.1	2.3	6.7	5.9	6.1
1.8	6.8	1.1	2.5	10.2	12.2	6.9	8.3
	2.1	2.1	3.6		18.9	12.8	14.3
134.7	184.8	182.1	184.3	659.6	878.2	873.8	876.1
28.1	74.3	48.1	47.2	67.3	207.7	182.6	181.8
71.6	115.1	95.9	100.7	464.6	486.8	471.3	476.1
234.3	274.1	225.9	332.2	1091.5	1572.8	1527.7	1534.1
	99.6	143.9	147.9		694.5	653.9	657.9
13.1	16.5	12.2	12.1	73.8	69.1	62.2	62.1
9.4	22.7	6.1	6.6	60.4	28.8	21.7	22.2
16.9	27.1	18.7	18.9	84.1	107.6	98.1	98.2
39.4	66.2	37.1	37.6	218.3	215.4	181.9	182.4
	49.7	24.8	25.5		146.4	119.7	120.4
147.8	201.2	194.2	196.4	732.4	947.2	936.1	938.1
37.4	97.1	54.1	53.8	127.7	246.5	204.3	204.1
88.5	142.1	114.6	119.6	448.7	594.4	569.3	574.3
273.7	440.3	363.4	369.8	1309.8	1788.2	1709.6	1716.4
	239.1	168.7	173.4		840.9	773.6	778.3

Juin

1^{er} et 2^{ème} 3^{ème} et 4^{ème}
trimestres trimestres

801^{er} 3935 Moulins et Rencou-Ponts (B. 41)

Mois				à fin de Mois			
1942	1943	1942	1943	1942	1943	1942	1943
Résultats	Prévisions	Résultats approchés	Résultats comptables	Résultats	Prévisions	Résultats approchés	Résultats comptables
59.2	80.4	83.2	84.2	339.8	476.5	478.4	479.4
12.4 } 45.6	35.2 } 83.3	26.5 } 66.7	25.9 } 66.8	39.3 } 227.7	131.9 } 387.2	112.9 } 354.6	112.3 } 354.6
32.2	48.1	40.2	40.9	188.4	255.3	241.6	242.3
5.8	9.3	7.9	7.4	35.6	47.8	45.1	44.6
0.1 } 5.1	0.2 } 6.5	0.1 } 6.3	0.1 } 6.6	0.1 } 24.8	1.4 } 33.2	1.1 } 31.7	0.9 } 32.1
4.9	6.2	6.3	6.7	24.7	31.8	30.7	31.1
33.2	40.1	39.6	39.5	189.7	233.1	232.3	232.2
9.8 } 25.1	17.5 } 37.5	11.1 } 26.9	10.6 } 27.5	30.8 } 114.2	71.5 } 175.4	57.4 } 151.5	56.9 } 152.1
15.3	20.1	15.8	16.9	83.4	103.9	94.1	95.2
40.6	49.4	50.1	51.3	230.1	294.8	297.2	298.4
7.3 } 32.9	19.8 } 51.8	9.7 } 42.3	9.6 } 44.8	24.4 } 161.3	69.1 } 258.9	51.8 } 248.1	51.7 } 250.6
25.6	32.1	32.6	35.2	136.9	189.9	196.3	198.9
0.5	3.1	0.8	0.6	3.7	8.4	4.7	4.5
0.9 } 3.3	1.5 } 8.6	0.7 } 2.8	1.7 } 3.4	3.2 } 15.8	8.2 } 27.5	6.7 } 17.1	7.7 } 17.7
2.4	7.1	2.1	1.7	12.6	19.3	10.4	10.1
139.3	182.2	181.6	183.1	798.9	1060.5	1057.7	1059.1
30.5 } 111.9	74.3 } 187.7	48.1 } 145.1	47.7 } 149.1	97.8 } 543.8	282.1 } 882.2	229.8 } 802.9	229.5 } 807.1
81.4	113.4	97.1	101.4	446.1	600.2	573.1	577.5
251.2	369.9	326.6	332.1	1342.7	1942.7	1860.6	1866.1
11.2	15.9	14.4	14.5	85.1	84.9	76.4	76.5
8.4 } 25.5	20.7 } 47.1	7.1 } 28.6	6.4 } 28.2	68.8 } 170.1	59.5 } 193.5	29.3 } 149.1	28.6 } 148.6
17.1	26.4	21.5	21.8	101.2	134.1	119.7	120.1
36.7	63.1	43.1	42.7	255.1	278.4	225.4	225.1
150.5	198.1	196.1	197.5	883.9	1145.4	1134.1	1135.6
38.9 } 137.4	95.1 } 234.8	55.1 } 173.6	54.1 } 177.3	166.6 } 713.8	341.5 } 1075.7	259.1 } 951.9	258.1 } 955.6
98.5	139.8	118.5	123.2	547.2	734.2	692.8	697.5
287.9	432.9	369.6	374.8	1597.7	2221.1	2086.1	2091.2

Chap.

III.

≈

Normales

Guerre

Ensemble

Chap.

IV

≈

Juillet

Chap. III

Dépenses normales

Entrées et Réparation

des locos (P.
à vapeur J.P.
des tenders (art. 11) M.
des autres (P.
matériels J.P.
moteurs (art. 12 & 13) M.
du (P.
matériel à J.P.
voyageurs (art. 16) M.
du (P.
matériel à J.P.
marchandises M.
(art. 17)

Modifications (P.
et appl. nouvelles J.P.
du matériel roulant M.
(art. 18)

Ensemble (P.
des dépenses J.P.
NORMALES M.

Dép. de guerre

PRESTATIONS P.
ET J.P.
TRAVAUX M.
(art. 33) Credits

Ensemble (PERS.
J.P.
MAT.

Mois				à fin de Mois			
1942	1943	1942	1943	1942	1943	1942	1943
Résultats	Prévisions	Résultats (approchés)	Résultats (comptables)	Résultats	Prévisions	Résultats (approchés)	Résultats (comptables)
63.0	82.9	87.5	88.8	402.8	559.4	566.9	568.2
14.8	36.7	32.9	34.1	54.1	168.6	145.2	146.4
36.2	51.0	42.5	43.5	224.6	304.5	284.8	285.8
	89.2	85.9	75.4	278.7	473.1	430.0	432.2
6.0	9.2	7.9	7.8	41.6	57.0	52.5	52.2
0.1	0.2		0.1	0.2	1.6	0.9	1.0
4.7	6.0	5.4	5.0	29.4	37.8	36.5	36.1
	4.8	6.2	5.1	29.6	39.4	37.4	37.1
32.6	41.2	43.1	43.6	222.3	274.2	275.3	275.8
8.4	18.0	10.8	11.1	39.2	89.5	67.7	68.0
13.5	21.9	17.8	17.2	96.9	124.6	113.0	112.5
	20.4	38.7	28.6	136.1	214.1	180.7	180.5
43.8	51.7	54.2	54.7	273.9	346.5	352.6	353.1
10.1	20.4	10.2	9.9	34.5	89.4	61.9	61.6
28.5	38.6	36.0	36.8	165.4	223.0	234.9	235.7
	22.1	53.5	46.2	199.9	312.4	296.8	297.3
0.6	2.3	1.2	1.0	4.3	11.7	5.7	5.5
0.4	1.6	1.3	1.2	2.6	9.8	9.0	8.9
2.4	4.4	2.2	2.0	15.0	26.7	12.2	12.0
	2.8	3.5	3.2	18.6	36.5	21.2	20.9
146.0	188.2	193.9	195.7	944.9	1248.8	1253.0	1254.8
33.8	76.9	55.2	56.4	131.6	258.9	284.7	285.9
85.3	116.4	103.9	104.6	531.3	716.6	681.4	682.1
265.1	381.6	353.0	356.7	1607.8	2224.3	2219.1	2222.8
14.7	16.9	15.2	14.7	99.7	101.8	91.7	91.2
14.2	20.8	3.2	2.6	83.0	80.2	31.8	32.2
24.0	27.8	21.1	21.4	125.2	161.8	141.1	141.4
52.9	65.5	39.5	39.7	307.9	343.9	264.6	264.8
150.7	205.2	209.1	210.4	1044.6	1350.6	1344.7	1346.0
48.0	97.7	58.4	60.0	214.6	409.2	316.5	318.1
109.3	144.2	125.0	126.0	656.5	878.4	822.5	824.5
318.0	447.1	392.5	396.4	1915.7	2638.2	2483.7	2489.6

Août

1^{er} et 2^{ème} 3^{ème} et 4^{ème}
 trimestres trimestres

80/1^{er} 3935, Mauld et Renou, Paris (1941)

Mois				à fin de Mois			
1942	1943			1942	1943		
Résultats	Prévisions	Résultats approchés	Résultats (comptables)	Résultats	Prévisions	Résultats approchés	Résultats (comptables)
69.7	82.7	89.8	97.2	472.5	649.6	658.4	665.4
19.2	48.5	20.4	18.6	72.2	193.7	166.8	165.4
25.2	54.5	106.5	64.5	222.2	526.5	496.7	498.1
	58.4	44.1	47.3	259.9	342.8	229.9	222.1
6.7	11.4	7.8	7.7	48.3	63.5	60.4	59.9
	0.4	1.4	0.2	0.2	1.3	2.4	1.4
4.2	4.2	9.7	5.6	22.7	46.2	41.7	41.6
			5.5		47.5	43.7	42.6
34.7	46.7	45.3	44.9	257.4	322.4	321.1	320.7
9.1	17.1	10.4	10.7	48.3	84.8	78.4	78.7
14.6	22.7	16.5	16.6	111.5	135.7	129.4	129.1
48.1	57.4	57.1	58.4	222.4	410.4	410.2	411.1
9.4	15.7	8.2	7.1	48.5	77.6	69.8	68.7
22.2	21.8	24.2	25.2	198.6	266.7	269.9	270.9
1.4	2.4	0.6	0.6	5.7	8.1	6.1	6.1
0.2	2.3	0.5	0.5	2.9	11.2	9.4	9.4
1.7	7.2	1.7	0.7	16.4	19.4	13.7	12.7
160.6	200.2	200.6	208.4	1105.5	1452.2	1455.4	1453.2
37.6	84.4	40.1	26.9	169.2	268.7	226.4	222.8
89.1	129.4	102.1	105.3	620.4	810.8	784.2	787.4
287.3	412.6	342.8	250.6	1895.1	2632.7	2565.6	2573.4
19.4	17.9	13.3	12.6	118.7	109.6	104.5	103.8
9.7	28.4	6.3	7.4	92.7	60.2	38.5	39.2
17.6	32.3	7.2	4.5	152.8	172.4	148.6	145.9
56.3	78.6	26.8	24.1	264.2	242.2	291.6	288.9
179.6	218.1	213.9	221.4	1224.2	1562.8	1559.9	1567.4
47.3	112.4	46.4	43.9	261.9	428.9	364.5	362.4
116.7	161.7	100.2	109.8	772.2	984.2	922.8	933.3
343.6	492.2	369.6	374.7	2259.3	2975.9	2857.2	2862.3

Chap.

III.

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Normales

Guerre

Ensemble

Chap.

IV

≈

Septembre

Chap. III

Dépenses normales

Entretien et réparation

des locos (P)
à vapeur (I.P)
et tenders (M.
(art. 11)

des autres (P)
matériels (I.P)
moteurs (M.
(art. 12 à 15)

du (P)
matériel à (I.P)
voyageurs (M.
(art. 16)

du (P)
matériel à (I.P)
marchandises (M.
(art. 17)

Modifications (P)
et appl. nouvelles (I.P)
au matériel roulant (M.
(art. 18)

Ensemble (P)
des dépenses (I.P)
NORMALES (M.)

Dep. de guerre

PRESTATIONS (P)
ET (I.P)
TRAVAUX (M.
(art. 33) Credits

Ensemble (PERS)
(I.P)
(MST)

Mois				à fin de Mois			
1942	1942	1942	1942	1942	1942	1942	1942
Résultats	Révisions	Résultats	Résultats	Résultats	Révisions	Résultats	Résultats
		approchés	comptables			approchés	comptables
40.9	82.4	96.6	96.8	542.4	722.6	762.2	762.2
11.1	53.2	36.5	26.4	84.2	246.9	191.5	191.4
35.8	46.9	60.7	71.5	295.7	480.2	650.4	572.7
		45.1	48.2		402.5	378.1	381.3
6.4	10.6	8.1	8.1	54.7	74.1	68.2	68.2
	0.8		0.9	0.2	1.6	1.1	1.9
5.8	5.8	5.9	4.5	49.5	52.1	46.1	47.4
		4.5	5.8				49.3
32.5	46.1	44.9	44.9	190.5	268.2	365.6	365.6
7.4	20.9	11.9	11.7	55.7	105.7	90.6	90.4
14.5	21.9	22.4	32.3	126.1	181.7	149.5	229.3
		20.4	19.8		159.1	264.8	148.9
44.8	57.1	55.7	55.4	269.8	457.1	466.8	466.5
7.9	18.9	8.3	9.6	51.4	96.5	77.1	78.2
24.9	35.8	31.8	38.7	216.5	398.5	404.2	384.9
		26.2	44.6		495.1	384.2	389.6
1.4	2.8	0.5	0.5	7.1	10.9	6.6	6.6
0.4	2.1	1.1	1.2	4.3	12.4	10.5	10.6
0.9	7.1	2.1	2.3	17.6	26.5	14.8	15.1
		2.2	3.5		29.9	25.3	25.6
160.1	199.4	205.8	205.7	1265.5	1652.6	1660.2	1668.9
16.7	95.4	47.8	49.8	195.9	464.1	370.6	372.6
84.9	111.6	128.9	114.8	705.3	929.7	895.7	902.2
271.6	422.7	361.9	370.3	2166.7	3056.4	2925.5	2943.7
		108.3	114.8				
21.4	18.6	11.1	11.3	140.1	128.2	114.9	115.1
11.1	29.2	14.1	15.1	103.8	89.5	53.2	54.2
24.2	38.4	14.6	17.4	180.1	207.9	160.5	163.3
59.8	82.4	39.7	43.7	424.2	425.6	328.6	332.6
		28.6	32.4				
181.4	218.2	216.9	217.2	1405.6	1780.8	1782.9	1784.1
27.8	124.7	61.8	64.8	299.7	552.6	423.8	426.8
112.2	150.1	122.9	132.2	885.4	1147.6	1056.2	1065.5
331.4	506.1	401.6	414.2	2590.7	3482.2	3263.9	3276.3
		184.7	197.2				

Octobre

1^{er} et 2^{ème} 3^{ème} et 4^{ème}
trimestres trimestres

801^{er} 3935, Maulde et Renou, Paris (8.41)

Mois				à fin de Mois			
1942				1942			
Résultats	Prévisions	Résultats approchés	Résultats comptables	Résultats	Prévisions	Résultats approchés	Résultats comptables
76.	83.	107.5	114.2	619.4	815.6	869.7	876.4
19.7 } 59.3	53.3 } 113.8	34. } 84.4	33.7 } 88.9	104. } 439.3	300.2 } 764.2	225.4 } 657.1	225.1 } 661.6
39.6 }	60.5 }	50.4 }	55.2 }	225.3 }	464.4 }	431.7 }	436.5 }
6.8	10.9	8.5	8.5	61.5	85.	76.5	76.5
0.2 } 5.5	0.5 } 6.3	} 6.6	0.4 } 7.6	0.4 } 45.2	2.1 } 60.4	1.9 } 55.9	2.3 } 56.9
5.3 }	5.8 }	6.6 }	7.2 }	44.8 }	57.9 }	54. }	54.6 }
36.4	46.4	47.4	47.6	326.9	414.4	413.	413.2
8.4 } 24.2	22. } 45.9	10.1 } 29.5	10.4 } 29.8	64.1 } 205.9	127.7 } 310.7	100.5 } 268.8	100.8 } 269.1
15.8 }	23.9 }	19.4 }	19.4 }	141.8 }	183. }	168.3 }	168.3 }
48.1	56.9	57.4	58.3	417.9	523.9	523.9	524.8
10.1 } 41.5	19.9 } 51.9	12.1 } 50.8	12.5 } 52.9	61.5 } 319.4	116.4 } 446.9	90.4 } 428.7	90.8 } 440.8
31.4 }	32. }	38.7 }	40.4 }	257.9 }	330.5 }	348.2 }	350. }
0.8	2.9	0.5	0.6	7.9	13.8	7.1	7.2
0.9 } 2.9	2. } 9.1	1.1 } 2.9	1.1 } 2.8	5.2 } 24.8	15.4 } 49. }	11.7 } 28.5	11.7 } 28.4
2. }	7.1 }	1.8 }	1.7 }	19.6 }	33.6 }	16.8 }	16.7 }
168.1	300.1	221.3	229.2	1433.6	1852.7	1890.2	1898.1
39.3 } 133.4	97.7 } 227.4	57.3 } 174.2	58.1 } 182.4	235.2 } 1034.6	561.8 } 1630.8	429.9 } 1449.4	430.7 } 1456.8
94.1 }	129.3 }	116.9 }	123.9 }	799.4 }	1069.7 }	1019.1 }	1026.1 }
301.5	427.1	395.5	411.2	2468.2	3483.5	3339.2	3354.9
18.4	19.6	16.2	15.6	158.5	147.8	131.3	130.7
11.3 } 31.7	29.4 } 64.4	7.3 } 27.1	6.3 } 25.6	115.1 } 315.6	118.9 } 361.4	61.5 } 244.6	60.4 } 243.1
20.4 }	24.6 }	19.8 }	19.4 }	200.5 }	242.5 }	183.1 }	182.7 }
50.1	82.6	43.3	41.2	474.1	509.2	375.9	373.8
186.5	219.7	237.5	244.8	1592.1	2000.5	2021.5	2028.8
50.6 } 165.1	127.1 } 291.4	64.6 } 201.3	64.3 } 207.6	350.3 } 1050.2	680.7 } 1992.2	491.4 } 1693.6	491.1 } 1699.9
114.5 }	163.9 }	136.7 }	143.3 }	999.9 }	1311.5 }	1202.2 }	1308.8 }
351.6	510.7	438.8	452.4	2942.3	3992.7	3715.1	3728.7

Chap.

III.

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Normales

Guerre

Ensemble

Chap.

IV

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Novembre

Chap. III

Dépenses normales

Entretien et Reparation

Modifications (P. et appl. nouvelles) J.P. ou matériel roulant (art. 18)

Ensemble des dépenses NORMALES M.

Dép. de guerre

PRESTATIONS P.

ET J.P.

TRAVAUX M. (art. 33) Credits

Ensemble PERS. J.P. MAT.

	Mois				à fin de Mois			
	1942 Résultats	Prévisions	1943 Résultats approchés	Résultats comptables	1942 Résultats	Prévisions	1943 Résultats approchés	Résultats comptables
des locos (P)	75.4	97.9	103.9	102.1	694.8	967.6	980.3	978.4
à vapeur J.P.	18.1	43.6	46.2	46.1	122.1	168.9	251.3	251.1
et des tenders (art. 11) M.	40.5	56.2	52.7	50.3	375.8	487.9	489.2	486.8
	58.6	99.7	98.9	96.3	497.9	756.8	740.5	737.9
des autres (P)	6.7	9.6	8.2	7.9	68.2	86.1	84.7	84.4
matériels J.P.		0.3	0.5	0.1	0.4	2.2	2.8	2.4
moteurs (art. 12 à 15) M.	4.7	6.9	6.4	5.8	49.5	60.9	61.1	60.4
	4.7	7.2	6.9	5.9	49.9	63.1	63.8	62.8
du (P)	36.4	47.8	47.3	47.6	363.3	460.8	460.5	460.8
matériel à J.P.	11.1	14.2	11.1	11.2	75.2	114.7	111.9	112.1
voyageurs (art. 16) M.	14.6	22.7	20.1	21.1	156.4	191.1	188.2	189.3
	25.7	36.9	31.1	32.3	231.6	305.7	300.2	301.4
du (P)	47.1	60.6	56.6	56.7	464.9	584.5	581.4	581.5
matériel à J.P.	9.6	14.3	12.2	11.7	71.1	104.7	103.1	102.5
marchandises M.	26.6	34.9	35.1	37.3	284.5	383.2	385.1	387.2
	36.2	49.2	47.2	49.1	355.6	487.9	488.1	489.8
Modifications (P. et appl. nouvelles) J.P. ou matériel roulant (art. 18)	0.6	1.1	0.9	0.8	8.5	8.2	8.1	8.1
	3.1	1.5	1.3	1.2	8.2	13.2	13.1	12.9
	1.4	3.2	2.2	2.1	21.1	20.1	18.9	18.8
	4.4	4.7	3.5	3.2	29.2	33.2	31.9	31.7
Ensemble des dépenses NORMALES M.	166.1	217.1	216.9	215.1	1599.7	2107.2	2115.1	2113.1
	41.8	73.8	51.3	50.3	277.1	503.7	482.1	481.1
	87.8	123.9	116.3	116.5	887.2	1142.1	1142.4	1142.6
	295.7	414.7	384.5	381.8	2763.9	3753.9	3739.4	3736.7
Dép. de guerre								
PRESTATIONS P.	14.8	11.5	13.9	14.2	173.3	142.8	144.6	145.1
ET J.P.	8.6	12.1	7.9	7.6	123.7	73.5	68.2	68.1
TRAVAUX M. (art. 33) Credits	18.4	25.1	13.8	15.1	218.9	208.2	196.5	197.7
	41.8	48.6	35.6	36.9	515.9	424.5	409.4	410.7
Ensemble PERS. J.P. MAT.	180.9	228.5	230.8	229.3	1773.1	2250.1	2259.6	2258.1
	50.4	85.8	59.2	57.9	400.7	577.2	550.3	549.1
	106.2	140.1	130.1	131.5	1106.1	1251.2	1338.9	1340.3
	337.5	463.3	420.1	418.7	3279.8	4178.4	4148.8	4147.4

Décembre

1^{er} et 2^{ème} Trimestres 3^{ème} et 4^{ème} Trimestres

80/° 3935. Moulon et Rencu. Paris (8.41)

Mois				à fin de Mois			
1942	1943	1942	1943	1942	1943	1942	1943
Résultats	Prévisions	Résultats approchés	Résultats comptables	Résultats	Prévisions	Résultats approchés	Résultats comptables
118..	218	139.2	164.1	812.8	989.4	1117.6	1142.5
44.1	114.6	154.8	159.2	166.2	282.5	405.9	410.3
63.7	107.8	70.1	66..	439.5	558..	528.1	552.8
					9309	20516	1056
8.2	24.7	11.9	14.4	76.4	110.8	98.2	98.8
0.1	0.9	0.1	0.1	0.5	3.1	2.5	2.5
7..	8..	6..	7..	56.5	68.9	66.4	67.4
					1828		
58.5	77..	74.6	68.9	421.8	527.8	525.4	529.7
17.2	82.4	24.6	25.1	92.4	197.1	146.7	147.2
25.2	42.4	18.9	24.4	181.6	238..	208.2	213.7
					9729	8903	
62.5	109.4	94.5	91.2	527.4	693.9	676..	672.7
28.3	77.2	66..	60..	99.4	182..	168.5	162.5
51.5	24.8	28.1	51.9	236..	408..	425.4	439.2
					12839	12699	
1..	13.4	0.9	1.7	9.5	21.6	8.9	9.7
2..	9..	1.4	1.3	11.2	22.2	14.3	14.2
1.4	30.7	2.7	2.5	22.4	50.7	21.5	22.3
					945	447	
248.2	246.3	221.1	240.3	1847.9	2353.5	2434.2	2453.4
92.7	284.2	256.9	255.7	369.7	787.9	737.9	736.7
148.8	180.6	107..	152.8	1036..	1323.6	1249.6	1295.4
489.7	711.1	685..	748.8	3253.6	4465..	4421.7	4485.5
11..		17.7	19.4	184.3	142.8	162.7	1154.4
16.8	71.6	25.8	25.4	140.5	145.1	93.8	93.4
21.3	46.5	12..	17..	240.2	254.7	209.7	214.7
49.1	118.1	55.5	61.8	565..	542.6	466.2	472.5
259.2	246.3	338.8	259.7	2022.2	2496.2	2596.9	2617.8
109.5	355.8	282.7	281.1	510.2	922..	831.7	829.1
170.1	227.1	119..	169.8	1276.2	1578.2	1459.3	1510.1
538.8	829.2	640.5	810.6	3818.6	5007.6	4887.9	4958..

Chap.

III.

≈

Normales

Guerre

Ensemble

Chap.

IV

≈

Chap. III

Entretien et Réparation

Gas locos { P
à vapeur { J. P
et distenders { M.
(art. 11)

des autres { P.
matériels { I.P.
moteurs { M.
(art. 12 à 15)

du { P
matériel à J.P
voyageurs M.
(art. 18)

du P.
matériel à 1.9
marchandises H.
diff. 17

Modifications (P.
et appl. ^{ions} nouvelles 1.P
au matériel roulant M
(art. 18)

Ensemble { P.
des dépenses } J.P
NORMALES { M.

Dén. de guerre

ARRESTATIONS P.
ET J.P.
TRAVAUX M.
(Art. 33) Credita

Ensemble { PERS.
I.P.
MIST.

1942		1943		1942		1943	
Résultats	Révisions	Résultats approchés	Résultats comptables	Résultats	Révisions	Résultats approchés	Résultats comptables
				164.7	248.1		233.6
				4.9	18.5		10.9
				92.4	146.7	185.2	154.1
				-17.7	25.4		22.1
				0.2	0.5		0.6
				11.2	17.2	17.5	14.2
				96.3	122.6		115.4
				5.8	36.5		25.5
				43.7	61.2	97.7	72.8
				111.4	161.9		145.7
				4.3	42.2		21.2
				63.1	107.5	149.5	93.2
				2.2	10.4		1.9
				1.7	0.5		3.9
				7.1	14.4	17.9	3.9
				392.1	568.4		518.7
				16.9	131.2		91.9
				217.3	266.8	477.8	364.1
				626.3	1046.2		882.7
				44.7	62.9		37.7
				45.1	35.4		12.4
				46.6	94.5	129.9	61.6
				136.4	192.8		111.7
				436.8	631.3		556.4
				62.2	166.4		104.3
				263.9	441.3	607.7	323.7
				262.7	1239.2		994.4

2^{ème} trimestre

1^{er} et 2^{ème}

3^{ème} et 4^{ème}

trimestres

trimestres

80^{re} 3935, Maulin et Rencu, Paris (8.41)

2 ^{ème} trimestre				à la fin du 2 ^{ème} trimestre			
1942	1942	1942	1942	1942	1942	1942	1942
Résultats	Prévisions	Résultats approchés	Résultats comptables	Résultats	Prévisions	Résultats approchés	Résultats comptables
175.1	242.9	244.8		229.8	476.5	478.4	479.4
34.4	91.1	72.1		29.3	121.9	112.9	112.2
96.1	141.8	128.1		188.4	255.3	241.6	242.3
17.9	25.7	23.1		25.6	47.8	45.1	44.6
- 0.1	0.8	0.4		0.1	1.4	1.1	0.9
12.7	17.6	16.5		24.7	21.8	20.7	21.1
93.4	117.6	116.9		189.7	222.1	222.2	222.2
25.1	46.1	21.9		20.8	71.5	57.4	56.9
29.7	56.6	46.8		82.4	103.9	94.1	95.2
118.7	149.1	151.5		220.1	294.8	297.2	298.4
20.1	48.1	20.8		24.4	69.1	51.8	51.7
72.8	96.7	102.1		126.9	189.9	196.2	198.9
1.7	6.5	2.8		3.7	8.4	4.7	4.5
1.5	4.3	2.8		2.2	8.2	6.7	7.7
5.5	15.4	6.5		12.6	19.3	10.4	10.1
406.8	541.8	529.1		798.9	1060.5	1057.7	1059.1
80.9	190.1	127.9		97.8	282.1	229.8	229.5
228.7	228.1	201.1		446.1	600.2	572.1	577.5
716.4	1060.1	977.9		1242.7	1942.7	1860.6	1866.1
40.2	47.2	28.7		85.1	84.9	76.4	76.5
22.7	47.1	16.9		68.8	59.5	29.2	28.6
54.6	72.4	58.1		101.2	124.1	119.7	120.1
118.6	166.7	113.7		255.1	278.4	225.4	225.1
447.1	589.1	577.7		882.9	1145.4	1134.1	1135.6
104.6	227.2	154.8		166.6	241.5	259.1	258.1
282.2	400.5	259.1		547.2	724.2	692.8	697.5
835.1	1226.7	1091.6		1597.7	2221.1	2086.1	2091.2

Chap.

III.

≈

Normales

Guerre

Ensemble

Chap.

IV

≈

Janvier

Chap. IV

mois

1942

1 9 4 3

R

P

R (approx.)

R (compt.)

Dépenses normales

Voies (art. 6)	Pers.	63.4	80.4	74.1	76.3
	des	1.6	2.3	4.4	5.2
	Mat.	8.4	8.5	11.4	10.9
	Créd.	-0.4	"	-0.4	-0.8
		9.6	10.8	15.4	15.3
Entretien de la signalisation et des installations de sécurité (art. 8)	Pers.	18.3	23.0	21.0	20.2
	des	0.2	0.5	0.8	1.2
	Mat.	2.7	4.2	4.3	4.5
	Créd.	"	"	"	"
		2.9	4.7	5.1	5.7
Renouvellement des voies et de ballast (art. 14)	Pers.	12.1	14.3	14.5	14.5
	des	2.8	3.8	6.7	8.0
	Mat.	2.2	2.9	3.0	3.4
	Créd.	"	"	"	"
		5.0	6.7	9.7	11.4
Grosses réparations des voies et de ballast (art. 15 et 16)	Pers.	0.9	0.7	1.6	1.9
	des	0.9	1.3	1.7	2.8
	Mat.	2.8	4.1	1.6	1.0
	Créd.	0.2	1.0	0.3	3.1
		3.9	6.4	3.6	6.9
Travaux complémentaires (art. 24 et 26)	Pers.	1.3	2.1	2.4	2.7
	des	0.8	2.0	1.7	2.2
	Mat.	1.8	2.7	1.6	1.8
	Créd.	"	"	"	"
		2.6	4.7	3.3	4.0
Ensemble des dépenses normales	Pers.	0.7	1.3	0.9	0.9
	des	0.3	0.4	0.4	0.5
	Mat.	0.5	0.7	0.7	0.6
	Créd.	"	"	"	"
		0.8	1.1	1.1	1.1
Travaux complémentaires (art. 24 et 26)	Pers.	0.5	0.9	1.0	0.8
	des	1.7	2.0	4.2	6.3
	Mat.	0.4	1.0	1.4	1.6
	Créd.	"	"	"	"
		2.1	3.0	5.6	7.9
Travaux complémentaires (art. 24 et 26)	Pers.	1.2	0.5	1.1	0.9
	des	0.9	1.1	2.2	3.2
	Mat.	0.5	0.4	1.2	0.8
	Créd.	"	"	"	"
		1.4	1.5	3.4	4.0
Ensemble des dépenses normales	Pers.	98.4	123.2	116.6	118.0
	des	9.2	13.4	22.1	29.4
	Mat.	19.1	25.5	25.1	26.9
	Créd.	"	"	"	"
		28.3	38.9	47.2	56.3

116.7

162.1

163.8

174.3

Février

80th 3935. Maulde et Renou, Paris (8-41)

mois				fin de mois			
1942	1	9	4	1942	1	9	4
R	P	R (approx.)	R (compt.)	R	P	R (approx.)	R (compt.)
69.3	78.1	85.9	83.7	132.7	158.5	162.2	160.0
4.7	3.8	9.7	9.8	6.3	6.1	14.9	15.-
11.2	14.4	19.7	20.5	19.6	22.9	30.6	31.4
-0.8		-0.7	-1.1	-1.2		-1.5	-1.9
21.3	22.4	22.7	22.8	39.6	45.4	42.9	43.2
0.8	0.8	1.2	1.2	1.0	1.3	2.4	2.4
5.8	6.0	6.0	6.1	8.5	10.2	10.5	10.6
13.2	14.4	15.4	16.2	25.3	28.7	29.9	30.7
8.0	7.8	12.4	12.8	10.8	11.6	21.4	20.5
5.8	4.6	7.3	7.-	8.-	7.5	10.7	10.4
1.1	0.7	2.0	1.8	2.0	1.4	3.9	3.7
3.3	2.1	3.5	3.5	4.2	3.4	6.3	6.3
0.5	2.1	-2.1	-0.9	3.3	6.2	-1.1	0.1
1.0	1.6	0.4	0.4	1.2	2.6	3.5	3.5
1.9	2.5	4.7	4.7	3.2	4.6	7.4	7.4
2.4	3.5	3.0	3.1	3.2	5.5	5.2	5.3
3.8	5.0	3.7	3.8	5.6	7.7	5.5	5.6
1.1	1.4	1.1	1.2	1.8	2.7	2.0	2.1
0.9	1.0	0.6	0.7	1.2	1.4	1.1	1.2
1.7	1.4	0.8	1.-	2.2	2.1	1.4	1.6
0.4	1.2	0.7	0.8	0.9	2.1	1.3	1.4
5.7	5.0	5.6	5.8	7.4	7.-	11.9	12.1
1.3	1.9	1.3	1.-	1.7	2.9	2.9	2.6
1.3	0.7	1.6	1.9	2.5	1.2	2.5	2.8
3.2	2.1	4.0	4.2	4.1	3.2	7.2	7.4
2.1	0.9	1.6	1.1	2.6	1.3	2.4	1.9
109.6	121.4	134.1	133.1	208.0	244.6	252.1	251.1
29.0	26.1	41.0	40.8	38.2	39.5	70.4	70.2
32.4	37.9	38.0	38.9	51.5	63.4	64.9	65.8
171.0	185.4	213.1	212.8	297.7	347.5	387.4	387.1

Normales

Quatre et Ensemble

80/^E 3935. Maulde² et Renou. Paris. (8.41)

Guerra et Ensemble.

Mai

Chap. IV

Depenses normales

Entretien

Grosses Réparations

Travaux complets

Ensemble

	au 1 ^{er} mai				à fin de mois			
	1942 R	P	1943 R (appr.)	R (compt.)	1942 R	P	1943 R (appr.)	R (compt.)
Voies								
des Pers.	69.4	87.8	86.2	87.0	342.1	420.6	415.0	415.8
des Mat.	7.7	4.7	15.7	15.8	28.5	48.9	59.5	59.6
Voies (art. 6)	27.7	35.2	26.8	23.4	83.3	107.9	108.4	113.2
Créd.	-0.2			-0.3	-1.7	-2.2	-2.3	-2.5
Entretien								
de la signalisation Pers.	16.0	25.3	23.1	23.3	90.0	115.3	112.6	112.8
et des installations Entr.	1.1	2.1	1.7	1.6	3.8	7.6	7.4	7.3
de sécurité (art. 8) Mat.	7.6	10.4	11.8	12.1	31.8	39.4	41.1	41.2
Renouvellement								
des Pers.	11.5	16.5	16.7	16.2	62.0	75.4	78.8	78.3
autres Entr.	11.3	13.8	18.6	19.0	40.5	66.9	71.8	72.2
installations (art. 7 et 9) Mat.	6.0	7.5	8.7	9.0	27.9	34.8	36.4	36.7
Renouvellement								
de voies Entr.	5.9	5.4	5.7	5.9	18.5	23.5	23.9	24.1
et de ballast Mat.	9.2	7.5	10.1	11.3	16.2	-7.2	-4.1	-2.8
(art. 14) Ballast	1.4	4.4	0.4	1.2	5.2	6.7	4.3	5.1
Voies								
des Pers.	2.0	5.2	5.4	5.2	9.5	20.8	21.5	21.3
des Voies (art. 15 et 16) Entr.	4.5	6.3	6.9	7.3	15.1	33.4	23.7	24.1
Mat.	4.5	5.8	6.3	8.1	17.2	21.1	23.8	25.5
Entretien								
de la signalisation Pers.	1.2	1.4	1.1	1.1	5.4	5.2	4.9	5.1
et des installations Entr.	1.2	1.2	1.1	1.1	3.8	3.9	4.0	4.1
de sécurité (art. 18) Mat.	3.2	2.1	1.1	0.9	8.2	5.4	4.4	4.3
Travaux complets								
des Pers.	0.7	1.3	0.6	0.8	2.8	3.7	3.1	3.3
autres Entr.	8.8	6.8	7.1	6.6	27.0	33.6	33.7	33.3
installations (art. 7 et 9) Mat.	1.7	2.4	1.6	1.9	7.3	7.4	6.3	6.6
Travaux complets								
des Pers.	1.8	1.1	1.1	1.2	7.0	5.8	5.8	5.9
et des installations Entr.	6.5	5.4	5.8	4.7	18.6	22.6	23.3	22.2
(art. 24 et 26) Mat.	0.1	1.6	2.3	2.4	5.7	6.8	7.6	7.7
Ensemble								
des dépenses Pers.	104.5	139.7	136.2	136.8	526.1	655.9	652.0	652.6
des dépenses Entr.	47.0	45.6	62.4	61.9	155.7	230.4	247.3	246.8
NORMALES Mat.	61.2	68.4	65.6	74.5	201.1	220.0	229.9	234.9
	212.7	253.7	264.2	273.3	882.9	1.106,3	1.129,2	1.134,3

Tuin

801° 3935 - Maulde et Renou Paris (8.41)

du				à fin de mois			
1942				1943			
R	P	R (appr.)	R (compt.)	R	P	R (appr.)	R (compt.)
73.2	88.9	93.9	92.6	415.3	509.5	509.7	508.4
9.3	6.9	13.1	13.3	37.8	55.8	72.7	72.9
28.7	37.8	21.6	38.5	28.8	41.9	29.4	42.6
-0.2	-	-	-0.1	-1.9	-2.2	-2.6	-2.7
17.8	25.4	24.6	24.8	107.8	140.7	137.4	137.6
1.4	2.3	1.5	1.7	5.2	9.9	8.8	9.7
9.3	11.3	9.2	9.5	41.1	50.7	50.4	50.7
12.3	17.1	16.4	16.5	74.3	92.5	94.7	94.8
13.6	16.1	15.2	16.2	54.1	83.0	87.4	88.2
5.6	8.8	8.1	7.8	34.5	43.6	44.8	44.5
2.2	1.1	2.4	2.3	9.5	10.1	12.6	12.5
6.8	5.9	6.1	5.4	28.3	29.4	30.1	29.5
7.2	9.9	0.5	0.4	23.4	2.7	-2.3	-2.4
1.4	3.1	1.5	1.4	6.6	9.7	6.6	6.5
2.1	5.4	3.1	3.4	11.5	26.2	24.4	24.7
7.1	7.1	7.1	7.1	22.1	30.5	31.1	31.2
7.9	7.1	6.1	5.9	25.1	28.1	31.5	31.3
1.2	1.6	0.9	0.8	6.6	6.8	5.9	5.8
1.2	1.3	0.5	0.5	5.1	5.2	4.5	4.5
4.5	2.4	1.5	1.4	12.7	7.8	5.8	5.7
0.9	1.5	0.4	0.6	3.7	5.2	3.7	3.9
11.7	8.2	7.1	8.0	38.7	41.8	40.4	41.3
2.4	3.2	2.0	2.3	9.7	10.6	8.6	8.9
2.1	1.1	1.1	1.1	9.1	6.9	6.9	7.1
6.4	4.1	4.8	4.8	25.1	26.7	27.1	27.1
2.5	2.2	1.7	1.4	8.2	9.1	9.4	9.1
111.7	142.0	142.7	142.1	637.8	797.9	795.3	794.7
57.5	51.9	55.2	56.8	213.2	282.3	302.0	303.6
70.3	79.4	59.3	59.3	271.4	299.4	294.2	294.2
239.5	273.3	257.2	258.2	1122.4	1379.6	1391.5	1392.5

Normales

Guerra et Ensemble

Juillet

Chap. IV

Dépenses normales

Entrées

Grosses Réparations

Travaux compléments

Ensemble des dépenses normales

		Mois				à fin de mois			
		1942	1943			1942	1943		
		R	P	R (app)	R (compt)	R	P	R (app)	R (compt)
des Voies (art. 6)	Pers.	73.8	88.4	92.6	90.4	489.1	597.9	601.0	598.8
	Ent.	11.1	7.7	10.9	10.8	48.9	63.5	83.8	83.7
	Mat.	19.2	29.6	31.7	31.8	131.2	171.2	174.4	174.3
	Créd.	-0.7	-	-0.3	-1	-2.6	-2.2	-3	-3.7
de signalisation et des installations de sécurité (art. 8)	Pers.	17.2	25.2	24.5	23.8	125.1	165.9	162.1	161.4
	Ent.	1.2	2.1	1.5	1.6	6.4	12	10.5	10.6
	Mat.	10.3	11.6	10.1	9.9	51.4	62.3	60.8	60.6
des autres installations (art. 7 et 9 à 13)	Pers.	13.4	17.3	17.1	16.9	87.7	109.8	111.9	111.7
	Ent.	15.2	17.8	17.5	17.9	69.3	100.8	105.7	106.1
	Mat.	11.8	10.1	10.2	10.5	46.3	53.7	54.7	55.0
Renouvellement des voies et de ballast (art. 14)	Pers.	2	0.9	3.2	3	11.5	11	15.7	15.5
	Ent.	7.5	6.1	6.6	7.9	32.8	35.5	36.1	37.4
	Mat.	6.8	8.7	4.7	7.3	30.2	11.4	2.3	4.9
	Ballast	1.5	3.9	1.3	0.7	8.1	13.6	7.8	7.2
des Voies (art. 15 et 16)	Pers.	2.9	5.2	3.4	3.4	14.4	31.4	28.1	28.1
	Ent.	6.2	7.4	8.7	9.4	28.3	37.9	39.9	40.6
	Mat.	4.2	7.4	7	7.2	29.3	35.4	38.3	38.5
de signalisation et des installations de sécurité (art. 18)	Pers.	1.5	1.7	1	1	8.1	8.5	6.8	6.8
	Ent.	1	1.2	1	0.9	6	6.4	5.5	5.4
	Mat.	2.3	3.5	1	0.9	15	11.3	6.7	6.6
des autres installations (art. 17 et 19 à 23)	Pers.	0.9	0.2	0.7	0.9	4.6	7.4	4.6	4.8
	Ent.	11.3	8.9	8.3	8.9	50.0	50.7	49.6	50.2
	Mat.	3.3	3.5	1.4	1.3	13.0	14.1	10.3	10.2
Travaux compléments (art. 24 et 26)	Pers.	1.5	1	0.8	0.9	10.6	7.9	7.8	7.9
	Ent.	7.9	5.3	5.8	5	32.9	32.0	32.8	32.0
	Mat.	1.3	1.8	2.3	1.3	9.5	20.8	11.4	10.4
Ensemble des dépenses normales	Pers.	113.2	141.9	143.3	140.3	751.0	939.8	938.0	935.0
	Ent.	61.4	56.5	60.3	62.4	274.6	338.8	363.9	366.0
	Mat.	60.0	82.2	69.5	69.8	331.4	381.6	363.7	364.0
		234.6	280.6	273.1	272.5	1357.0	1660.2	1665.6	1665

Doût

80/ 3935. Maulde et Renou, Paris (8.41)

Mois				à fin de mois			
1942		1943		1942		1943	
P	R P	R (app)	R (compt)	R	P	R (app)	R (compt)
83.4	96.1	92.5	92.5	572.5	697.1	691.3	691.3
10.4	10.7	14.4	14.7	59.3	94.5	98.1	98.4
21.3	29.7	33	47.2	152.5	202.4	207.3	208.9
-0.5	-	-0.2	-0.6	-3.1	-3	-3.9	-4.3
18.6	24	24.5	24.4	143.6	186.1	185.9	185.8
1.4	3.3	1.5	1.6	7.8	13.8	12.1	12.2
10.1	10.1	8.9	9	61.4	70.8	69.5	69.6
13.9	17.3	17.0	17.1	101.6	129.2	128.7	128.8
18.5	19.5	18.3	19.7	87.8	126.2	124.4	125.8
6.2	8.4	9.9	9.2	52.5	63.1	64.9	64.2
2.1	2.1	3.3	3.3	13.6	17.8	18.8	18.8
5.5	5.1	4.6	5.7	38.3	41.1	42.1	43.1
17.2	9.2	0.6	0.9	47.4	11.5	5.5	5.8
4.4	3.8	0.9	0.8	12.5	11.6	8.1	8
2.6	2.4	3.8	4.1	17	30.5	31.9	32.2
7.1	8.6	8.3	8.3	35.4	48.5	48.9	48.9
5.4	7.9	6.5	6.7	34.7	46.2	45	45.2
1.3	1.7	1.1	1.3	9.4	8.5	7.9	8.1
1.3	2.1	0.9	0.9	7.3	7.6	6.3	6.3
3.7	1.8	1.2	1.2	18.7	8.5	7.8	7.8
1.0	1	0.9	0.8	5.6	5.6	5.7	5.6
12.5	9.7	7.1	7.1	62.5	59.3	57.3	57.3
3.2	2.8	2.3	2.3	16.2	13.1	12.5	12.5
1.6	0.9	1.5	1.4	12.2	8.7	9.4	9.3
8.1	4.1	4.4	4.5	41	36.9	36.4	36.5
0.3	2.2	0.6	0.7	9.8	13.6	11	11.1
124.5	145.5	144.6	144.9	875.8	1083.5	1079.6	1079.9
64.8	63.0	59.5	62.5	339.4	426.9	425.5	428.5
71.2	74.1	63.7	64.8	402.6	437.8	427.7	428.8
260	282.6	267.8	272.2	1.617.5	1.948.2	1.932.8	1.937.2

Normales

Guerra et Ensemble

Septembre

Chap. IV

Dépenses normales

Entretien

Grosses Réparations

Traux compléments

Ensemble des dépenses

NORMALES

Mois				à fin de mois			
1942		1943		1942		1943	
R	P	R (app.)	R (compt.)	R	P	R (app.)	R (compt.)
Dépenses normales							
des Pers.	78.6	103.2	102.9	651.1	800.3	794.2	791.2
des Ent.	9.6	12.0	12.1	68.9	106.5	110.5	110.3
Voies Mat.	23.5	30.7	29.3	176.1	233.1	238.2	240.1
(art. 6)							
Créd.	-0.4		-0.4	-3.5	-3.5	-4.7	-4.7
de la signal. Pers.	18.6	28.0	29.3	162.2	214.1	215.1	216.3
et des install. Ent.	1.7	2.5	1.7	9.5	16.3	13.9	13.8
de sécurité Mat.	7.5	10.9	9.6	68.9	81.7	79.2	79.4
(art. 8)							
des Pers.	13.4	19.4	20.3	115.0	148.6	149.1	149.3
autres Ent.	14.3	21.6	20.2	102.1	146.8	146.8	148.6
installations Mat.	7.4	9.3	9.1	59.9	72.1	73.3	73.5
(art. 7 et 9 à 13)							
Renouvel. Pers.	2.2	1.3	3.8	15.8	19.1	22.6	22.7
de votes Ent.	5.7	4.8	5.5	44.1	45.9	48.6	48.6
et de ballast Mat.	11.3	8.8	5.9	58.7	20.3	11.7	9.6
(art. 14)							
Ballast	1.1	4.3	2.8	13.6	15.9	10.8	11.1
des Pers.	2.6	2.7	3.6	19.6	33.2	35.8	35.8
Voies Ent.	8.4	8.3	7.8	43.8	56.8	56.7	56.2
(art. 15 et 16)							
Mat.	9.1	9.5	7.2	43.8	55.7	52.4	53.4
de la signal. Pers.	1.5	1.7	1.2	10.9	10.2	9.3	9.2
et des install. Ent.	1.3	2.0	1.2	8.6	9.7	7.5	7.5
de sécurité Mat.	2.8	1.7	2.1	21.5	10.2	9.8	9.7
(art. 18)							
des Pers.	1.0	1.3	1.3	6.6	6.9	6.9	6.9
autres Ent.	10.5	12.3	9.4	73.0	71.6	66.7	65.2
installations Mat.	2.2	3.2	1.1	18.4	16.3	13.6	13.9
(art. 17 et 19 à 23)							
Traux compléments Pers.	1.2	1.0	1.0	13.4	9.7	10.3	10.9
< 0.4 et connex. Ent.	4.8	4.4	5.1	45.8	41.3	41.5	41.2
(art. 24 et 26)							
Mat.	1.3	2.1	1.2	11.1	15.6	12.3	12.3
Ensemble des dépenses Pers.	119.1	158.6	163.4	994.6	1242.1	1243.3	1241.9
des dépenses Ent.	56.8	68.0	62.9	395.7	494.9	491.4	488.4
NORMALES Mat.	65.8	80.4	67.8	468.4	518.2	496.6	498.1
	241.2	307.1	294.1	1858.7	2255.2	2231.3	2228.4

Octobre

801 3935. Maulde et Renou Paris (8.41)

Mois				à fin de mois			
1942		1943		1942		1943	
R	P	R (app.)	R (compt.)	R	P	R (app.)	R (compt.)
80.9	97.6	85.9	84.0	732 -	897.9	877.1	875.2
13.5	7.8	15.5	14.2	82.4	114.3	125.8	124.5
21.9	35.3	29.3	37.1	30.5	45.8	33.6	47.3
-0.1	"	-0.2	-0.5	197.9	276.7	262.4	373.7
				270.5	391.4	273.6	392.9
				-3.6	-3-	-4.9	-1.2
20.3	24.0	27-	26.3	182.5	238.1	243.3	242.6
1.4	2.9	1.6	1.7	10.9	19.2	15.4	15.5
8.6	10.-	12.2	15.1	77.5	88.4	93.9	104.5
		9.7	11.3			89.1	89.8
			10.4				108.3
14.4	16.8	17.4	17.9	129.4	165.4	166.7	167.2
22.9	21.6	21.6	21.9	125.0	168.4	167.2	167.5
8.7	11.4	8.2	11.7	68.5	83.8	81.7	85.2
2.3	1.1	3.1	2.7	18.1	20.2	25.8	25.4
7.3	5.2	7.7	7.4	51.3	51.1	56.3	56.0
10.3	8.2	1.4	10.6	69-	135.6	28.5	100.3
1.7	4.8	1.9	1.6	15.3	20.7	12.5	12.5
3.-	2.8	4.3	4.2	22.6	36.-	40.1	40.-
7.7	9.-	9.2	10.5	51.5	65.8	65.4	66.2
4.1	9.9	6.2	6.7	47.9	65.6	59.6	60.1
1.4	1.8	1.4	1.3	12.3	12-	10.6	10.8
1.5	2.2	1.2	1.2	10.1	11.9	8.7	8.7
2.6	1.9	1-	0.9	24.1	12.1	10.7	10.6
0.6	1.2	1.3	1.4	7.2	8.1	8.2	8.3
14.8	12.3	9.7	10.5	87.8	83.9	74.9	75.7
1.6	3.9	2.1	3.2	20.0	19.8	16.0	17.1
2-	1-	0.9	0.9	15.4	10.7	11.4	11.4
9.2	3.6	4.1	4.6	55-	44.9	45.3	45.8
1.8	1.8	1.7	2.2	12.9	17.4	14.	14.8
124.9	146.3	141.3	138.7	1.110.8	1388.4	1383.2	1380.6
78.3	64.6	70.6	72.0	474.-	559.5	559.0	560.4
61.2	83.0	62.1	70.8	29.6	601.2	60.2	68.9
264.4	293.9	274.-	281.5	2.123.1	2.949.1	2.902.4	2.909.9

Normales

Guerra et Ensemble -

Novembre

Chap. IV

Dépenses normales

Entretien

Grosses Réparations

Travaux complémentaires

Ensemble des dépenses normales

	du mois				à fin de mois			
	1942 R	P	1943 R (app.)	R. (compt.)	1942 R	P	1943 R (app.)	R. (compt.)
Dépenses normales								
des Voies (art. 6)	80.2	87.6	86.6	84.2	812.2	964.7	961.8	959.4
Mat.	14.9	10.6	14.6	14.6	97.3	136.4	139.1	139.1
Créd.	41.8	56.6	30.6	43.7	239.7	301.1	302.9	302.6
	-0.1		-0.2	-0.2	-3.7	-4.9	-5.4	-5.4
de la signalisation (art. 7 et 8)	22.2	29.2	28.8	28.5	204.7	272.5	271.4	271.1
Mat.	1.9	3.8	2.2	2.4	12.8	19.2	17.7	17.9
Créd.	5.8	7.7	12.2	14.4	83.3	102.9	102.1	102.1
des autres installations (art. 7 et 8)	16.1	16.9	18.5	18.0	145.5	183.6	185.7	185.2
Mat.	24.3	24.5	24.8	24.7	149.3	191.7	192.3	192.2
Créd.	7.2	31.5	10.3	34.9	75.8	92.0	95.3	95.9
Renouvellement de voies (art. 9 et 10)	2.2	2.4	2.7	2.5	20.3	28.2	28.1	27.9
Mat.	7.8	7.4	6.8	6.8	59.1	63.7	62.8	62.8
Créd.	17.1	26.4	1.1	9.1	86.1	17.2	11.6	88.3
des autres installations (art. 9 et 10)	1.6	3.7	1.3	0.9	16.9	16.2	13.9	13.5
des Voies (art. 11 et 12)	3.0	5.5	5.6	6.3	25.6	45.6	45.6	46.3
Mat.	7.7	8.2	9.7	9.8	59.2	73.6	76.4	76.5
Créd.	6.8	14.5	13.6	23.3	54.7	74.2	73.7	73.1
de la signalisation (art. 13 et 14)	1.5	1.2	1.1	1.1	13.8	11.8	11.5	11.6
Mat.	1.1	1.6	1.1	1.1	11.2	10.5	9.8	9.8
Créd.	1.2	2.3	2.9	3.6	2.3	14.1	13.1	13.1
des autres installations (art. 13 et 14)	1.2	1.4	1.2	0.9	8.4	9.6	9.5	9.2
Mat.	16.0	13.0	12.3	12.5	103.8	87.9	88.0	88.2
Créd.	3.2	19.2	3.0	2.6	23.2	18.8	20.1	19.7
Travaux complémentaires (art. 15 et 16)	1.6	1.2	0.9	1.0	17.1	12.6	12.3	12.4
Mat.	8.7	4.5	9.3	5.1	63.7	49.8	51.1	50.9
Créd.	0.6	2.3	2.3	2.4	13.5	16.3	16.8	16.9
Ensemble des dépenses normales	128.0	145.4	145.3	142.5	1247.5	1528.6	1525.9	1523.1
Mat.	82.4	73.8	76.8	77.0	556.4	632.8	637.2	637.4
Créd.	85.1	167.5	78.1	74.3	614.7	647.9	644.0	643.2
	295.5	306.9	297.2	293.8	2418.6	2809.3	2807.1	2803.7

Décembre

80° 3935, Maulde et Renou Paris (8-41)

du mois				à fin de mois			
1942	1943			1942	1943		
R	P	R (app.)	R (compt.)	R	P ₍₁₎	R (app.)	R (compt.)
115.5	174.7	151.6	151.3	927.7	1139.4	1111.0	1110.7
28.8	9.9	25.2	27.2	126.1	146.3	164.3	166.3
25.7	53.2	44.2	59.1	265.4	386.5	345.3	491.6
-1.3	4.9	-0.4	-1.1	-5.1	-	-5.8	-6.4
26.5	42.7	39.6	40.3	231.2	315.2	303.7	311.4
39.6	13.8	11.1	12.1	52.4	33.1	29.1	29.9
4.6	25.9	33.1	19.5	87.9	128.6	135.2	121.6
17.3	27.9	35.3	33.4	162.8	211.5	220.5	218.6
59.4	50.3	53.9	55.9	208.7	242.0	246.1	248.1
14.1	24.5	15.5	17.3	89.9	116.5	111.4	113.2
3.4	0.4	3.1	3.2	23.7	28.6	31.0	31.1
14.3	9.5	11.7	14.5	73.4	73.2	74.5	77.3
-5.3	13.5	29.9	30.1	80.7	175.5	150.4	137.6
4.5	13.9	7.9	7.6	21.4	30.1	21.4	21.1
4.5	10.1	9.0	10.3	30.1	55.6	55.3	56.6
20.7	24.1	23.9	27.8	79.9	97.7	100.4	104.3
4.6	17.2	22.9	19.9	59.3	91.4	96.0	93.1
2.1	4.1	1.8	1.8	15.8	15.9	13.4	13.4
4.1	7.3	2.8	3.5	15.2	17.8	12.6	13.3
3.7	9.2	7.1	4.9	29.1	23.3	20.2	18.1
6.1	7.0	5.6	6.3	14.5	16.6	14.8	15.5
42.3	40.6	29.1	30.8	146.1	128.5	117.8	119.0
7.2	13.0	10.8	12.1	30.4	31.8	30.1	31.7
1.8	2.1	1.7	2.1	18.8	14.6	14.1	14.5
12.3	7.7	8.0	8.2	76.1	57.5	58.9	59.1
5.1	7.8	7.8	7.5	18.6	24.1	24.7	24.4
177.1	268.8	240.7	248.7	1424.6	1797.4	1763.8	1771.8
221.4	163.2	165.7	179.9	777.8	796.1	803.1	817.3
62.9	190.5	229.8	159.8	677.6	838.4	873.0	803.0
131.4	622.5	636.2	188.4	2880.1	3431.8	3439.2	3392.1

(1) Y.C. la marque 0.8, art 14-3 SE

Normales

Guerra et Ensemble

1^{er} trimestre

Chap. IV

Dépenses normales

Entretien

des Pers.
Voies (art. 6) Mat.
Gred.

de la signalisat.^{on} Pers.
et des install.^{on} Entr.
de sécurité (art. 8) Mat.

des Pers.
autres Entr.
installations (art. 7 et 9 a 13) Mat.

Renouvel.^l Pers.
de voies Entr.
et de ballast (art. 14) Mat.

des Pers.
Voies (art. 15 et 16) Entr.
Mat.

Grosses Réparations

de la signalisat.^{on} Pers.
et des install.^{on} Entr.
de sécurité (art. 18) Mat.

des Pers.
autres Entr.
installations (art. 17 et 19 a 23) Mat.

Travaux complémen.^{ts} Pers.
< 0.4 et connexes Entr.
(art. 24 et 26) Mat.

Ensemble Pers.
des dépenses Entr.
NORMALES Mat.

1^{er} trimestre

1942	1943	compt
R	P	
201.9	238.7	241.5
12.5	10.8	29.4
31.1	38.1	56.7
-14.1	"	-2.1
42.1	48.9	84.0
57.1		65.5
1.6		3.7
14.7		19.2
16.3		22.9
37.9		45.8
18.7		36.6
13.7		17.7
31.7		54.3
3.5		6.1
7.1		12.1
1.4		-16.1
2.4		1.4
10.8		-3
5.2		11.1
6.3		10.8
8.8		10.1
15.1		20.9
2.9		3.1
1.8		1.9
3.3		2.5
5.1		4.4
1.4		1.9
11.3		19.8
3.5		3.5
14.8		23.3
3.9		3.7
6.8		13.1
4.1		2.8
10.9		15.9
913.8		378.7
65.3		127.4
81.5		95.3
146.8		222.7
460.6		601.4

2ème trimestre

801^e 3935. Maulde et Renou, Paris (8-41)

du 2 ^e trimestre				fin du 2 ^e trimestre			
1942		1943		1942		1943	
R	P	res. app.	res. compl.	R	P	res. app.	res. compl.
213.4	268.0	268.2	266.9	415.3	509.5	509.7	508.4
25.5)	26.4)	43.3)	43.5)	37.8)	55.8)	72.7)	72.9)
81 - 105.8	82.8 109.1	85.3 128.1	85.9 128.8	112 - 147.9	139.5 193.1	142 - 212.1	142.6 212.8
-0.5)	-0.1)	-0.5)	-0.6)	-1.9)	-2.2)	-2.6)	-2.7)
50.7	75.2	71.9	72.1	107.8	140.7	137.4	137.6
3.6)	6.2)	5.1)	5.3)	5.2)	9.9)	8.8)	9.2)
26.4)	31.5)	31.2)	31.5)	41.1)	50.7)	50.4)	50.7)
36.4	46.7	48.9	49.-	74.3	92.5	94.7	94.8
36.1)	46.4)	50.8)	51.6)	54.1)	83.-)	87.4)	88.2)
20.8)	25.9)	27.1)	26.8)	34.5)	43.6)	44.8)	44.5)
6.-	4.-	6.5	6.4	9.5	10.1	12.6	12.5
18.3)	17.3)	18.-)	17.4)	25.3)	29.4)	30.1)	29.5)
22 - 44.5	19.2 44.8	14.2 37.4	14.1 36.6	23.4 55.3	2.7 41.8	-2.3 34.4	-2.4 33.6
4.2)	8.3)	5.2)	5.1)	6.6)	9.7)	6.6)	6.5)
6.3	15.1	13.3	13.6	11.5	26.2	24.4	24.7
15.8)	19.7)	20.3)	20.4)	22.1)	30.5)	31.1)	31.2)
16.3)	17.9)	21.4)	21.2)	25.1)	28.-)	31.5)	31.3)
3.7	3.7	2.8	2.7	6.6	6.8	5.9	5.8
3.2)	3.3)	2.6)	2.6)	5.-)	5.2)	4.5)	4.5)
9.4)	5.3)	3.3)	3.2)	12.7)	7.8)	5.8)	5.7)
2.3	3.3	1.8	2.-	3.7	5.2	3.7	3.9
27.4)	22.-)	20.6)	21.5)	38.7)	41.8)	40.4)	41.3)
6.2)	7.1)	5.1)	5.4)	9.7)	10.6)	8.6)	8.9)
5.2	3.2	3.2	3.3	9.1	6.9	6.9	7.-
18.2)	13.6)	13.9)	13.9)	25.-)	26.7)	27.-)	27.-)
4.1)	6.2)	6.6)	6.3)	8.2)	9.-)	9.4)	9.1)
324.0	419.2	416.6	416.0	637.8	797.9	795.3	794.7
147.9)	154.9)	174.6)	176.2)	213.2)	282.3)	302.-)	303.6)
189.9)	204.1)	198.9)	198.9)	271.4)	299.4)	294.2)	294.2)
661.8	778.2	790.1	791.1	1122.4	1379.6	1391.9	1392.5

Normales

Guarza et Ensambla.

3ème trimestre

Chap. IV

Dépenses normales

Entretien

Grosses Réparations

Travaux complémentaires

Ensemble des dépenses normales

		du trimestre				à fin du 3 ^e trimestre			
		1942	1943			1942			
		R	P	R (app.)	R (comp.)	R	P	R (app.)	R (comp.)
Dépenses normales	Pers.	235.8	291.9	285.8	282.8	651.1	800.3	794.2	791.2
	des	31.1	33.6	37.6	37.4	68.9	100.5	110.5	110.3
	Voies (art. 6)	64.9	93.5	90.5	97.4	176.4	233.1	238.2	240.0
	Mat.	-1.6	-0.3	-2.1	-2.1	-3.5	-3.1	-4.7	-4.7
Entretien	de signalisat. (art. 7)	54.4	76.5	77.5	78.7	162.2	214.1	215.1	216.3
	et des install. (art. 8)	4.3	7.3	4.9	4.8	9.5	16.3	13.9	13.8
	de sécurité (art. 8)	27.8	31.1	28.5	28.7	68.9	81.7	79.2	79.4
	Mat.	-1.6	-0.3	-2.1	-2.1	-3.5	-3.1	-4.7	-4.7
Entretien	des	40.7	53.8	54.3	54.5	115.0	148.6	149.1	149.3
	autres	48.0	58.6	57.8	57.4	102.1	146.8	146.7	145.6
	installations (art. 7 et 8)	25.4	27.9	28.8	29.0	59.9	72.4	73.3	73.5
	Mat.	-1.6	-0.3	-2.1	-2.1	-3.5	-3.1	-4.7	-4.7
Entretien	Renouvel. (art. 14)	6.3	6.6	10.1	10.2	15.8	19.1	22.6	22.7
	de votes	18.7	16.4	19.1	19.1	44.2	45.9	48.6	48.6
	et de ballast	35.3	22.7	14.1	12.1	58.7	20.3	11.7	9.6
	Mat.	7.1	9.4	4.3	4.5	13.6	15.9	10.8	11.1
Grosses Réparations	Pers.	8.1	8.5	11.1	11.1	19.6	33.2	35.8	35.8
	des Voies (art. 15 et 16)	21.7	25.6	25.5	25.1	43.8	56.8	56.7	56.2
	Mat.	18.7	24.4	21.1	22.1	43.8	55.7	52.4	53.4
	de signalisat. (art. 18)	4.3	4.4	3.5	3.4	10.9	10.2	9.3	9.2
Grosses Réparations	et des install. (art. 18)	3.6	5.2	3.0	3.1	8.6	9.7	7.5	7.5
	de sécurité (art. 18)	8.8	4.5	4.1	4.1	21.5	10.2	9.8	9.7
	Mat.	-1.6	-0.3	-2.1	-2.1	-3.5	-3.1	-4.7	-4.7
	des	2.9	3.0	3.1	3.1	6.6	6.9	6.9	6.9
Grosses Réparations	autres	34.3	30.3	25.4	23.9	73.1	71.6	66.7	65.2
	installations (art. 17 et 18)	8.7	7.4	4.7	5.1	18.4	16.3	13.6	13.9
	Mat.	-1.6	-0.3	-2.1	-2.1	-3.5	-3.1	-4.7	-4.7
	Travaux complémentaires	4.3	2.7	3.3	14.2	13.4	9.7	10.3	10.1
Travaux complémentaires	< 0.4 et connexes	20.8	14.3	14.5	3.2	45.3	41.3	41.1	41.2
	Mat.	2.9	6.5	3.2	17.7	11.1	15.6	12.3	12.3
	Ensemble des dépenses normales	396.8	447.4	448.6	447.2	994.6	1242.1	1243.3	1241.9
	Mat.	182.5	191.3	187.8	186.8	395.7	494.9	491.4	488.4
Ensemble des dépenses normales	Normales	197.0	224.1	202.4	203.9	468.4	518.2	496.6	498.1
	Mat.	-1.6	-0.3	-2.1	-2.1	-3.5	-3.1	-4.7	-4.7
	Travaux complémentaires	4.3	2.7	3.3	14.2	13.4	9.7	10.3	10.1
	Mat.	2.9	6.5	3.2	17.7	11.1	15.6	12.3	12.3

4^e trimestre

801^e 3935. Maulde et Renou Paris (8.41)

du trimestre				à fin du trimestre			
1942		1943		1942		1942	
R	P	R (appt)	R (compt)	R	P	R (appt)	R (compt)
276.6	348.2	319.8	319.5	927.7	1139.4	1111.0	1110.7
57.2	36.0	54.0	56.0	126.1	146.3	164.3	166.3
89.4	145.1	105.3	157.7	265.4	386.5	345.3	347.7
-1.5	4.7	-1.1	-1.7	-5.1	-	-5.8	-6.4
69.0	98.9	87.4	95.1	231.2	315.2	303.7	311.4
42.9	61.9	16.2	16.1	52.4	83	154.2	29.9
19	49.4	55.8	42.2	87.9	128.8	135.2	121.6
47.8	62.2	71.2	69.3	162.8	211.5	220.5	218.6
106.6	96.4	100.8	102.5	208.7	242.7	246.1	248.1
30.0	43	37.9	39.7	89.9	116.5	111.4	113.2
7.9	5.9	8.3	8.4	23.7	28.6	31	31.1
29.4	24.6	25.9	28.7	73.4	73.2	74.5	77.3
22	59.2	32.1	68.4	80.7	175.5	47.1	150.4
7.8	19.1	10.4	10.1	21.4	30.1	21.4	21.1
10.5	19.8	19.5	20.8	30.1	55.6	55.3	56.6
36.1	41.5	44.2	48.1	79.9	97.7	100.4	104.3
15.5	38	42.6	39.6	59.3	91.4	96	93
4.9	6.7	4.2	4.2	15.8	15.9	13.4	13.4
6.6	10.3	5.1	5.8	15.2	17.8	12.6	13.3
7.5	13.6	10.9	8.3	29	23.3	20.2	18
7.9	9.7	7.9	8.6	14.5	16.6	14.8	15.5
73.1	63.3	52.1	53.8	146.1	128.5	117.3	119.7
12	17.9	16.6	17.8	30.4	31.8	30.8	31.7
5.4	4.1	3.6	4	18.8	14.6	14.1	14.5
30.2	16.3	17.7	17.9	76	57.5	58.9	59.1
7.5	11.8	12.4	12.1	18.6	24.1	24.7	24.4
430.0	555.5	521.9	529.9	1424.6	1797.4	1763.8	1771.8
382.1	307.6	314.7	328.9	777.8	796	803.1	817.3
209.2	340.3	374.9	364.9	677.5	838.4	873.0	863
1021.3	1203.4	1211.9	1163.7	2880.1	3431.8	3439.9	3392.1

Normales

Guerra et Ensemble

Janvier

Chap. IV (suite)

		mois							
		1942	1 9 4 3						
		R	P.	R (appr.)		R (compt.)			
Rapport des Pers.		98.4	123.2	116.6		118.0			
DÉPENSES	Entr.	9.2	13.4	22.1	29.4				
	NORMALES Mat.	19.1	25.5	25.1	26.9				
		28.3	38.9	47.2	56.3				
Dépenses de Guerre									
Reconstruction.	des Pers.	"	0.5	0.1	0.1				
	ouvrages Entr.	"	2.1	2.0	1.6				
	d'art. Mat.	"	0.6	-0.4	-0.3				
	(art. 35)	"	2.7	1.6	1.3				
	des Pers.	0.1	0.4	0.7	0.7				
	autres Entr.	0.3	1.3	1.7	1.8				
installat. Mat.		0.4	1.4	1.0	1.2				
(art. 34, 36, 41 et 43 et 44)		0.7	2.7	2.7	3.0				
Prestations aux autorités d'occupation (art. 47)	Pers.	0.8	2.0	1.5	1.3				
	Entr.	0.3	1.2	1.0	1.0				
	Mat.	0.6	2.2	4.4	3.5				
		0.9	3.4	5.4	4.5				
Ensemble des dépenses de GUERRE	Pers.	0.9	2.9	2.3	2.1				
	Entr.	0.6	4.6	4.7	4.4				
	Mat.	1.0	4.2	5.0	4.4				
		1.6	8.8	9.7	8.8				
Ensemble	PERS.	99.3	126.1	118.9	120.1				
	ENTR.	9.8	18.0	26.8	33.8				
	MAT.	20.1	29.7	30.1	31.3				
		29.9	47.7	56.9	65.1				

801^e 3935. Maulde et Renou, Paris (8.41).

Guerra et Ensemble -

Chap. IV
(suite)

		mois				fin de mois			
		1942		1943		1942		1943	
		R	P	R (approchie)	R (comptable)	R	P	R (approchie)	R (comptable)
Report. des Pers.		105,8	126,2	128,3	127,6	313,8	370,8	379,4	378,7
DEPENSES		37,1	30,7	57,2	57,2	65,3	70,2	127,4	127,4
NORMALES		30,1	40,0	26,9	29,5	81,5	107,4	92,7	95,3
		57,1	70,7	84,1	86,7	146,8	177,6	220,1	222,7
		362,9	201,9	214,3	214,3	460,6	548,4	601,4	601,4
Dépenses de Guerre									
Reconstruction	des Pers.		0,5	5,5	5,5		1,5	6,0	6,0
	ouvrages	-0,2	3,1	29,4	29,1	-0,2	8,1	42,0	41,6
	d'art.	-0,2	0,7	1,0	0,9	-0,2	1,9	-1,3	-1,2
	(art. 35)			30,4	29,1			40,7	40,9
Reconstruction	des Pers.	0,3	0,6	2,0	2,1	0,9	1,5	4,8	4,9
	autres	1,4	2,8	3,4	3,9	3,2	6,8	8,8	7,3
	installat.	0,1	1,9	2,1	3,8	1,1	4,6	9,0	8,8
	(art. 34, 38, 44 et 43 et 44)			5,4	7,7			17,8	18,1
Prestations		1,6	2,1	2,0	2,1	4,2	6,2	4,7	4,8
aux autorités		1,4	1,5	1,4	1,8	3,4	4,1	3,0	3,4
d'occupation		2,9	2,5	-0,5	-0,6	6,3	7,1	2,5	2,4
(Art. 47)		4,3	4,1	0,9	1,2	9,7	11,2	5,5	5,8
Ensemble des Pers.		1,9	3,1	9,5	9,7	5,1	9,2	15,5	15,7
dépenses		2,8	7,3	34,2	34,7	6,6	18,1	53,8	54,3
de GUERRE		2,8	5,1	2,5	2,3	7,2	13,6	10,2	10,1
		7,5	15,5	36,7	37,1	11,9	41,7	64,0	64,3
Ensemble		107,7	129,3	137,8	137,3	319,9	380,1	394,9	394,4
ENTR.		29,9	30,1	91,4	91,9	71,9	89,1	181,2	181,7
MAT.		32,8	49,1	29,4	31,8	88,7	121,1	102,9	105,3
		170,4	216,3	120,8	123,7	160,6	210,1	284,1	287,1

Avril

801^e 3935 - Maulde et Renou, Paris (8-41)

mois				fin de mois			
1942		1943		1942		1943	
R	L	R (approchie)	R (comptable)	R	L	R (approchie)	R (comptable)
107,8	123,0	137,5	137,1	421,6	503,8	516,2	515,8
42,4 } 701,8	44,7 } 103,8	57,4 } 113,7	57,5 } 122,1	107,7 } 298,6	114,9 } 281,4	184,8 } 336,4	184,9 } 345,2
58,4 }	59,1 }	56,3 }	65, - }	129,9 }	166,5 }	151,6 }	160,3 }
209,6	236,8		259,6	670,2	785,2		861, -
1,3	1,2	1,2	1,2	1,3	2,7	7,2	7,2
19,1 } 23,2	4,3 } 3,1	6,5 } 4,8	5,6 } 4,0	19,1 } 23, -	12,3 } 13,0	48,1 } 45,2	47,2 } 44,4
4,1 }	-1,2 }	-1,7 }	-1,6 }	3,9 }	0,7 }	-2,9 }	-2,8 }
1,3	0,5	6,4	4,1	2,2	2, -	11,3	9, -
4,7 } 7,1	2,6 } 4,2	4,4 } 11,9	4,4 } 11,4	7,9 } 11,4	9,4 } 15,5	13,7 } 30,0	13,7 } 29,5
2,4 }	1,6 }	7,5 }	7, - }	3,5 }	6,2 }	16,3 }	15,8 }
1,5	3,4	10,2	10,1	5,7	9,6	15,0	14,9
1,5 } 1,5	11,7 } 26,7	43,7 } 46,3	44, - } 46,3	4,9 } 11,2	15,8 } 37,9	47,1 } 52,1	47,4 } 52,1
	15, - }	2,6 }	2,3 }	6,3 }	22,1 }	5, - }	4,7 }
4,1	5,1	17,8	15,4	9,2	14,3	33,5	31,1
25,3 } 31,8	18,6 } 30, -	54,8 } 63,0	54, - } 61,7	31,9 } 45,6	37,5 } 66,5	108,9 } 127,3	108,3 } 126, -
6,5 }	15,4 }	8,4 }	7,7 }	13,7 }	29, - }	18,4 }	17,7 }
35,9	39,1	80,8	77,1	54,8	80,8	160,8	157,1
111,9	138,1	155,3	152,5	430,8	518,1	549,7	546,9
61,7 } 133,6	63,3 } 137,8	112, - } 176,7	111,5 } 184,2	140,6 } 294,2	152,4 } 347,9	293,7 } 463,7	293,2 } 471,2
64,9 }	74,5 }	64,7 }	72,7 }	153,6 }	195,5 }	170,0 }	178,0 }
245,5	279,9	332,0	336,7	725, -	866,0	1013,4	1018,1

Guerra et Ensemble -

Mai

Chap. IV
(suite)

Robert. des Pers.
DEPENSES Entr.
NORMALES Mat.

Dépenses de Guerre

Reconstruction
des Pers.
ouvrages Entr.
d'art. Mat.
(art. 35)
des Pers.
autres Entr.
installat. Mat.
(art. 34, 35, 41
et 43 et 44)

Prestations Pers.
aux autorités Entr.
d'occupation Mat.
(art. 47)

Ensemble des Pers.
dépenses Entr.
de GUERRE Mat.

Ensemble
PERS.
ENTR.
MAT.

Mois				à fin de mois			
1942	1943	1943	1943	1942	1943	1943	1943
R	P	R (app.)	R (comp.)	R	P	R (app.)	R (comp.)
104.5	139.7	136.2	136.8	526.1	655.9	652.0	652.6
47.7	45.6	62.4	61.9	155.7	230.4	247.3	246.8
61.2	68.4	65.6	74.6	50.1	220.0	225.9	234.9
212.7	253.7	264.2	273.3	881.9	1106.3	1124.2	1134.3
3.1	0.3	0.6	0.5	4.4	7.5	7.8	7.7
11.3	2.8	3.8	3.9	30.4	50.9	51.0	51.1
-0.9	0.8	0.9	-0.4	3.0	-2.1	-1.9	-3.2
2.3	8.6	4.9	5.1	4.5	13.9	13.9	14.1
3.4	2.5	6.5	6.5	11.3	16.2	20.2	20.2
3.3	2.1	8.5	9.1	6.8	18.4	24.3	24.9
1.6	2.6	3.3	3.6	7.3	17.6	18.2	18.5
2.1	0.7	7.2	7.6	7.0	47.8	54.6	55.0
2.1	4.4	-40.8	-40.5	8.4	9.4	-36.1	-35.8
7.0	5.5	8.8	9.2	16.2	39.0	39.9	40.3
16.8	6.0	17.5	18.0	48.7	114.9	125.8	126.3
4.5	7.3	-31.4	-31.8	18.2	25.7	-13.7	-14.1
28.3	18.8	-5.1	-4.6	83.1	179.6	152.0	152.5
111.5	145.2	145.0	146.0	542.3	694.9	691.9	692.9
63.8	51.6	79.9	79.9	204.4	345.3	373.1	373.1
65.7	74.7	34.2	42.8	219.3	245.7	212.2	220.8
241.0	272.5	259.5	268.7	976.0	1285.9	1277.2	1286.8

Juin

801^e 3935 - Maulde et Renou, Paris (8-41)

du				à fin de mois			
1942				1943			
R	P	R (app.)	R (compt.)	R	P	R (app.)	R (compt.)
111.7 57.5 70.3 239.5	142.0 51.9 79.4 273.3	142.7 55.2 59.3 259.2	142.1 56.8 59.3 258.2	637.8 213.2 291.4 1122.4	797.9 292.3 299.4 1379.6	795.3 302.0 294.2 1391.5	794.7 303.6 294.2 1392.5
	0.5 2.7 0.8	0.1 0.3 0.3	0.1 0.3 0.2	4.4 30.4 3.	8.0 53.6 -1.3	7.8 57.4 -2.9	7.8 57.4 -3.
0.3 4.4 0.6	2.4 2.9 2.4	2.9 7.5 9.9	3.1 7.8 6.4	4.8 15.7 7.4	46.3 19.1 20.8	17. 27.7 34.8	17.2 28. 31.3
1.3 1.5 2.5	2.6 1.1 4.6	3.3 7.4 34.1	3.3 7.4 33.4	8.6 8.5 10.9	20.2 46.9 14.	21.8 62.4 -1.7	21.8 62.4 -2.4
1.6 5.9 3.1 10.6	5.5 6.7 7.8 20.0	6.3 21.2 44.3 71.8	6.5 21.5 40. 68.	17.8 54.6 21.3 93.7	44.5 121.6 33.5 199.6	46.6 147.5 30.2 224.3	46.8 147.8 25.9 220.5
113.3 63.4 73.4 250.1	147.5 58.6 87.2 293.3	149. 76.4 103.6 329.	148.6 78.3 99.3 326.2	655.6 267.8 292.7 1216.1	842.4 403.9 332.9 1579.2	841.9 449.5 324.4 1615.8	841.5 451.4 320.1 1613.

Guerra et Ensemble -

Juillet

Chap. IV (suite)

		Mois				à fin de mois			
		1942	1943		1942	1943			
		R	P	R (app.)	R (compt.)	R	P	R (app.)	R (compt.)
Report. des Pers.		113.2	141.9	143.3	140.3	751.1	939.8	938.0	935.0
DEPENSES	Entr.	61.4	56.5	60.3	62.4	274.6	338.8	363.9	366.0
	NORMALES (Mat.)	60	82.2	69.5	69.8	331.4	381.6	363.7	364.0
		234.6	280.6	273.1	272.5	1357.1	1660.2	1665.6	1665.1
Dépenses de Guerre									
Reconstruction.	des Pers.	0.5	0.5	0.3	0.3	4.9	8.5	8.1	8.1
	ouvrages	23.1	2.7	2.8	2.8	53.5	56.3	60.2	60.2
	d'art. (art. 35)	-0.9	0.9	-0.3	-0.4	2.1	-0.4	-3.9	-3.4
		22.2	3.6	2.5	2.4	55.6	55.9	56.9	56.8
des Pers.	autres	0.9	2.4	3.2	3.4	5.7	48.7	20.4	20.6
	installat. (art. 34, 36 à 44 et 43 et 44)	4.9	3.5	10.1	10.5	20.6	22.6	38.1	38.5
		1.1	2.8	12.1	9.7	8.5	23.6	43.4	41.1
		6.1	6.3	22.2	20.2	29.1	46.2	81.5	79.5
Prestations aux autorités d'occupation (Art. 47)		1.6	2.5	3.2	3.5	10.2	22.7	25.0	25.3
	Entr.	1.1	0.9	10.4	10.2	9.5	49.8	72.8	72.6
	Mat.	4.7	7.7	2.2	-2.6	15.6	21.7	-0.2	-5.1
Ensemble des dépenses de GUERRE		3.1	5.4	6.7	7.2	20.8	49.9	53.5	54.1
	Entr.	29.1	7.1	23.3	23.5	83.6	128.7	171.1	171.3
	Mat.	4.9	11.4	14.1	6.7	26.2	44.9	39.9	32.6
		36.9	23.9	44.1	37.4	130.6	223.5	264.5	257.9
Ensemble		116.2	147.3	150.0	147.5	771.8	989.7	991.5	989.0
	ENTR.	90.4	63.6	83.6	85.9	358.2	467.5	535.0	537.3
	MAT.	64.9	93.6	83.5	76.5	357.6	426.5	403.6	396.6
		271.5	304.5	317.1	309.9	1487.6	1883.7	1930.1	1922.9

Août

801^e 3935 - Mauide et Renou Paris (8-41)

Mois				à fin de mois			
1942		1943		1942		1943	
R	P	R (app.)	R (comp.)	R	P	R (app.)	R (comp.)
124.5	145.5	144.6	144.9	875.5	1083.5	1079.6	1079.9
64.8 } 136 -	63 - } 137.1	59.5 } 128.2	62.5 } 127.3	539.4 } 742 -	426.9 } 864.7	425.5 } 853.2	428.1 } 857.3
71.2	74.1	63.7	64.8	402.6	437.8	427.7	428.8
260.5	282.6	267.8	272.2	1617.5	1948.2	1932.8	1937.2
6.9	0.3	0.4	0.3	11.8	8.4	8.5	8.4
89.3 } 95.9	2 - } 2.1	2.6 } 3.0	2.5 } 3.1	142.8 } 151.5	62.2 } 59 -	62.8 } 59.8	62.7 } 59.9
6.6	0.1	0.4	0.6	8.7	-3.2	-3 -	-2.8
2 -	2.8	1.8	2.2	7.7	23.2	22.4	22.8
9.5 } 11.9	5.9 } 10.7	13.2 } 19.4	13.3 } 19.5	30.1 } 41 -	44.0 } 92.2	51.7 } 98.9	51.8 } 99 -
2.4	4.8	6.2	6.2	10.9	48.2	47.2	47.2
8 -	3.7	3.6	3.3	18.2	28.7	28.9	28.6
1.1 } 5.5	5.5 } 7.7	4.5 } 6.9	4.2 } 3.9	10.6 } 30.6	78.3 } 80.3	77.1 } 74.1	76.8 } 71.5
4.4	2.2	2.4	-0.3	20 -	2 -	-2.5	-5.3
16.9	6.8	5.8	5.8	57.7	60.3	59.8	59.8
99.9 } 113.3	13.4 } 20.5	20.3 } 29.3	20 - } 26.5	183.5 } 223.1	184.5 } 231.5	191.6 } 233.2	191.3 } 230.4
13.4	7.1	9 -	6.5	39.6	47 -	41.6	39.1
130.2	27.3	35.1	32.3	260.8	291.8	293. -	290.2
141.4	152.3	150.4	150.7	913.2	1143.8	1139.4	1139.7
164.7 } 249.3	76.4 } 157.6	79.8 } 152.5	82.5 } 153.8	522.9 } 965.1	611.4 } 1086.2	617.1 } 1086.4	619.8 } 1087.7
84.6	81.2	72.7	71.3	402.2	484.8	469.3	467.9
390.7	309.9	302.9	304.5	1878.3	2240.0	2225.8	2227.4

Guerra et Ensemble -

Septembre

Chap. IV (suite)

Report. des Pers.
DÉPENSES Entr.
NORMALES Mat.

1942	Mois				1942	à fin de mois			
	R	P	R (app.)	R (compt.)		P	R (app.)	R (compt.)	
	119.1	158.6	163.4	162.0	994.6	1242.1	1.243.3	1.241.9	
	56.3	68	62.9	59.9	395.7	494.9	491.4	488.4	
	65.8	80.4	67.8	69.3	468.4	518.2	496.6	498.1	
	241.2	307.-	294.1	291.2	1858.7	2.255.2	2.231.3	2.228.4	

Dépenses de Guerre

Reconstruction:
des Pers.
ouvrages Entr.
d'art. (art. 35) Mat.
des Pers.
autres Entr.
installat. (art. 34, 36, 41 et 43 et 44) Mat.

	6.7	0.4	0.4	0.4	18.5	8.8	8.8	8.8	
	38.5	1.8	2.2	3.7	181.3	64.0	64.9	66.4	
	2.5	0.1	.	0.2	11.2	-3.1	-2.8	-2.6	
	2.2	2.8	5.1	5.6	9.9	26	27.9	28.4	
	5	5	15.3	16.2	35.1	49.2	67.1	68	
	1.3	4.7	7.1	6	12.2	52.9	54.3	53.2	

Prestations Pers.
aux autorités Entr.
d'occupation (art. 47) Mat.

	7.9	3.7	4.5	4.6	26.1	32.4	33.1	33.2	
	3.3	5.5	6.1	6.3	13.9	83.8	82.9	83.1	
	1.8	2.3	-21.8	-21.2	21.8	4.3	-27.1	-30.5	

Ensemble des Pers.
dépenses Entr.
de GUERRE Mat.

	16.8	6.9	10	10.6	54.5	67.2	69.8	70.4	
	46.8	12.3	23.6	26.2	230.3	196.8	214.9	217.9	
	5.6	7.1	-14.7	-19	45.2	54.1	24.4	20.1	
	69.2	26.3	18.9	17.8	330.0	318.1	309.1	308	

Ensemble
PERS.
ENTR.
MAT.

	135.9	165.5	173.4	172.6	1.049.1	1.309.3	1.313.1	1.312.3	
	103.1	80.3	86.5	86.1	626.0	691.7	706.3	705.9	
	71.4	87.5	53.1	50.3	513.6	572.3	521.0	518.2	
	310.4	333.3	313	309.0	2188.7	2.573.3	2.540.4	2.536.4	

Octobre

801° 3935 - Maulde et Renou Paris (8-41)

170101				à fin de mois			
1942	1943			1942	1943		
R	P	R (apt)	R (compt)	R	P	R (apt)	R (compt)
124.9	146.3	141.3	138.7	1119.5	1388.4	1383.2	1380.6
78.3	64.6	70.6	72.0	474.1	559.5	559.2	560.4
61.2	83.1	62.1	70.8	529.5	601.2	560.2	568.9
264.4	293.9	274.1	281.5	2123.1	2549.1	2502.4	2509.9
3.7	0.4	-0.1	-0.2	22.2	9.2	8.7	8.6
35.2	23.7	-0.5	-1.1	216.9	87.7	65.9	65.3
5.7	0.2	-0.7	-0.6	16.9	-2.9	-3.3	-3.2
1.4	2.7	9.6	10.2	11.3	28.7	38.0	38.6
5.4	9.8	12.8	13.7	40.5	58.8	80.8	81.7
2.8	3.9	13.5	14.2	15.1	56.8	66.7	67.4
5.3	3.7	2.4	2.6	31.4	36.1	35.6	35.8
1.1	5.4	3.5	3.5	15.1	89.2	86.6	86.6
-9.5	23.6	3.7	2.5	12.3	27.9	-26.8	-28.1
10.4	6.8	11.9	12.6	64.9	74.1	82.3	83.0
41.7	38.9	15.8	16.1	272.0	235.7	233.3	233.6
-1.1	27.7	16.5	16.1	44.2	81.8	36.6	36.2
51.1	73.4	44.2	44.8	381.1	391.5	352.2	352.8
135.3	153.1	153.2	151.3	1184.4	1462.4	1466.1	1463.6
120.1	103.5	86.4	88.1	746.1	795.2	792.3	794.0
60.2	110.7	78.6	86.9	573.8	683.1	696.8	695.1
315.5	367.3	318.2	326.3	2004.2	2940.6	2884.6	2862.7

Guerra et Ensemble

Novembre

Chap. IV (suite)

Report. des Pers.
DEPENSES Entr.
NORMALES Mat.

1942	mois			1942	à fin de mois		
	R	P	R (app.)		R	P	R (app.)
			R (compt.)				R (compt.)
	128.0	145.4	145.3	142.5	1.247.5	1.528.6	1.525.9
	82.4	73.8	76.8	77.0	556.4	632.8	637.2
	85.1	87.7	75.1	74.3	614.7	647.9	644.2
	295.5	306.9	297.2	293.8	2.418.6	2.809.3	2.807.1

Dépenses de Guerre

Reconstruction.
des Pers.
ouvrages Entr.
d'art. Mat.
(art. 35)
des Pers.
autres Entr.
installat. Mat.
(art. 34, 35, 41
et 43 et 44)

	0.6	1.7	0.2	0.3	22.8	10.4	8.8
	24.5	4.7	2.1	2.1	241.2	70.6	67.4
	1.3	1.2	-0.2	0.1	15.6	-2.1	-3.4
	23.2	5.9	1.9	2.2	256.6	68.5	64.2
	0.8	12.5	9.6	10.2	12.1	50.5	48.2
	5.2	26.7	14.2	14.9	45.5	107.5	95.9
	1.2	23.2	16.5	17.3	16.2	89.9	83.9
	6.2	49.9	30.7	32.2	61.7	197.4	179.8
							96.6
							84.7

Prestations Pers.
aux autorités Entr.
d'occupation Mat.
(art. 47)

	2.4	2.9	3.2	3.2	33.8	36.5	39.0
	1.5	2.7	3.6	3.8	16.7	69.3	90.2
	1.2	-0.8	1.8	1.7	13.3	-27.6	-26.2
	2.9	1.9	5.4	5.5	29.8	61.7	64.2

Ensemble des Pers.
dépenses Entr.
de GUERRE Mat.

	3.8	17.1	13.0	13.5	68.7	99.4	96.0
	31.2	34.1	19.9	20.8	303.2	267.4	253.5
	0.9	23.6	18.1	19.1	45.1	60.2	54.3
	35.7	74.8	51.2	52.4	416.8	427.0	403.8

Ensemble
(Pers.)
ENTR.
MAT.

	131.8	162.5	158.3	156.0	1.316.2	1.628.0	1.621.9
	113.4	107.9	96.7	97.8	859.4	900.2	890.7
	86.2	141.3	63.2	93.4	659.8	708.1	698.3
	199.4	219.2	189.9	191.2	1.519.2	1.608.3	1.589.7
	331.2	381.7	348.2	347.2	2.835.4	3.236.3	3.210.9

12 -18 801 3935. Maulde et Renou, Paris (8-41) Guerra e Ensemble

Chap. IV
(suite)

NORMALES (Net.

Dépenses de Guerre.

Recons	<u>des</u>	{	Pers
	<u>autres</u>		Entr.
	<u>installat.</u>		Mat.
	(act. 34, 36 à 41 et 43 et 44)		

<u>Prestations</u>	(Pers.
<u>aux autorités</u>	Entr.
<u>d'occupation</u>	(Mot.
(Art. 47)	

Ensemble des Pers.
dépenses } Ent.
de GUERRE } Nat.

Ensemble { PERS:
ENTR,
NAT.

[illegible]

2ème trimestre

601° 3935. Maulde et Renou. Paris (8-41)

2e trimestre				fin du 2e trimestre			
1942	1943			1942	1943		
R	P	R (app)	(Rcomp)	R	P	R app	Rcomp
324.0	419.2	416.6	416.0	632.8	797.9	795.3	794.7
147.9 } 337.8	154.9 } 359.1	174.6 } 373.1	176.2 } 375.1	213.2 } 484.6	242.3 } 581.7	302.2 } 596.2	303.6 } 597.8
181.9 }	204.1 }	198.9 }	198.9 }	271.4 }	299.4 }	294.2 }	294.2 }
661.8	778.2	790.1	791.1	1122.4	1379.6	1391.5	1392.5
4.4	2-	1.8	1.8	4.4	8-	7.8	7.8
30.4 } 33.5	12- } 11.9	15.8 } 14.1	15.8 } 14-	30.4 } 33.4	53.6 } 52.3	57.4 } 54.1	57.4 } 54.4
3.2 }	-0.1 }	-1.7 }	-1.8 }	3. }	-1.3 }	-2.9 }	-3. }
3.9	11.4	12.1	12.3	4.8	16.3	17-	17.2
12.5 } 18.8	9.8 } 21.8	18.4 } 44.4	18.7 } 41.2	15.7 } 23.1	19.1 } 39.9	27.7 } 62.1	28- } 59.3
6.3 }	12- }	26- }	22.5 }	7.4 }	20.8 }	34.8 }	31.3 }
524	337	585	248				
4.4	15.4	17-	17-	8.6	20.2	21.8	21.8
5.12 }	45.5 } 57.1	59- }	59- }	8.5 }	46.9 } 62.9	62.4 }	62.4 }
4.6 }	11.6 }	-4.1 }	-4.8 }	10.9 }	14- }	-1.7 }	-2.4 }
		-2.2					
12.7	28.8	30.9	29.1	17.8	44.5	46.6	46.8
48- }	67.3 }	93.2 }	93.5 }	54.6 }	121.6 }	147.5 }	147.8 }
14.1 }	23.5 }	20.2 }	15.9 }	21.3 }	33.5 }	30.2 }	25.9 }
74.8 510	119.6	144.3	138.5	93.7	199.6	224.3	220.5
336.7	448.0	447.5	445.1	655.6	842.4	841.9	841.5
195.9 } 399.9	222.2 } 449.8	267.8 } 486.9	269.7 } 484.5	267.8 } 601	403.9 } 736.8	449.5 } 773.9	451.4 } 771.5
204.0 }	227.6 }	219.1 }	214.8 }	292.7 }	332.9 }	324.4 }	320.1 }
736.6	897.8	934.4	929.6	1216.1	1579.2	1615.8	1613.0

Guerra et Ensemble -

Chap. IV (suite)

3ème trimestre

Repart. des Pers.
Dépenses Entr.
NORMALES (Mat.)

Dépenses de Guerre

Reconstruction.
des ouvrages Pers.
d'art. Entr.
(art. 35) Mat.
des autres Pers.
installat. Entr.
(art. 34, 36 à 44 et 45 et 46) Mat.

Prestations Pers.
aux autorités Entr.
d'occupation Mat.
(art. 47)

Ensemble des Pers.
dépenses Entr.
de GUERRE Mat.

Ensemble Pers.
ENTR.
MAT.

3 ^e trimestre				fin 3 ^e trimestre			
1942	1943			1942	1943		
R	P	R (app.)	R (comp.)	R	P	R (app.)	R (comp.)
316.8	447.4	448.6	447.2	994.6	1242.1	1243.3	1241.9
182.5	191.3	187.8	184.8	395.7	494.9	491.4	488.4
197.3	224.1	202.4	203.9	468.4	518.2	496.6	491.1
736.3	862.7	838.8	835.9	1858.7	2255.2	2231.3	2228.4
14.1	1.0	1.1	1.1	18.5	8.8	8.8	8.8
150.9	6.6	7.5	9.1	181.3	64.0	64.9	66.4
8.2	-0.1	0.2	0.4	11.2	-3.1	-2.8	-2.6
5.1	8.8	10.7	11.2	9.9	26.1	27.9	28.4
19.4	21.1	39.1	40.1	35.1	49.1	67.1	68.1
4.8	21.6	23.1	21.9	12.2	52.9	54.3	53.2
17.5	10.6	11.3	11.4	26.1	32.4	33.1	33.2
5.4	21.4	20.5	20.7	13.9	83.8	12.9	83.1
10.9	6.7	24.7	28.1	21.8	4.3	-27.1	-30.5
36.7	20.4	23.1	23.6	54.5	67.2	69.8	70.4
175.7	149.1	67.1	69.7	230.3	196.8	214.9	217.5
23.9	28.2	-1.5	-5.8	45.2	54.1	24.4	20.1
236.3	97.6	88.6	87.5	520.0	318.1	309.1	308.0
393.5	467.8	471.6	470.8	1049.1	1309.3	1313.1	1312.3
358.2	240.3	234.9	234.5	626.0	691.7	706.3	705.9
220.9	252.2	200.9	198.1	513.6	572.3	521.1	518.2
972.6	960.3	927.4	923.4	2188.7	2573.3	2540.4	2536.4

4^{ème} trimestre

60^{ème} 3935 - Maulde et Renou Paris (8-41)

du 4 ^e trimestre				fin du 4 ^e trimestre			
1942		1943		1942		1943	
R	P	R (arith.)	R (compt.)	R	P	R (arith.)	R (compt.)
430.-	555.5	521.9	529.9	1.424.5	1.797.4	1.763.8	1.771.8
382.1	591.3	318.7	328.9	777.8	796.-	803.1	817.3
209.2	307.5	318.7	328.9	677.5	838.4	823.-	803.-
	340.3	374.9	304.9				
1.021.3	1.203.4	1.218.8	1.163.7	2.880.-	3.431.8	3.440.9	3.392.1
						3.439.9	
5.7	48	0.9	1.0	24.2	13.5	9.7	9.8
107.7	38.7	2.8	4.7	289.-	105.-	69.2	71.1
4.9	112.6	-0.3	-	16.1	-3.9	2.9	-2.6
	1.3						
6.9	34.6	33.2	33.1	16.8	63.-	61.6	61.5
24.6	79.-	64.1	62.6	59.7	147.-	129.1	137.9
10.1	63.2	58.6	62.3	22.3	116.4	111.8	121.5
8.7	10.-	9.3	8.8	34.8	43.2	42.5	42.-
6.6	16.7	13.7	14.6	20.5	99.8	96.8	97.7
359.7	366.3	109.0	-36.4	381.5	93.5	-139.5	-56.9
	124.-						
21.3	49.4	43.4	42.9	75.8	119.8	113.8	113.3
138.9	134.4	77.6	88.9	369.2	351.9	295.1	306.4
374.7	185.9	50.7	41.9	419.9	206.-	-30.6	62.-
534.9	369.7	70.3	173.7	864.9	677.7	378.3	481.7
451.3	604.9	556.3	572.8	1.500.4	1.917.2	1877.6	1885.1
521.-	442.0	392.3	417.8	1.147.-	1.147.9	1.098.2	1.123.7
583.9	526.2	324.2	346.8	1.097.5	1.044.4	842.4	865.-
1.556.2	1.573.1	1.281.8	1.337.4	3.744.9	4.109.5	3.882.2	3.873.8

Guerra et Ensemble -